

Municipio de Molango
Hidalgo
Estado Analítico de Ingresos Presupuestales

Usr: supervisor
rptEstadoPresup

Al 30/Jul/2026

Fecha y 27/jul./2026
03:54 p. m.

								(Recaudación Estimación)
11.00	Impuestos sobre los ingresos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTOS SOBRE JUEGOS PERMITIDOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO A COMERCIOS AMBULANTES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	Impuestos sobre el patrimonio	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,241,422.28	\$1,241,422.28	\$0.00	103.45 %
	PREDIAL	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,199,634.10	\$1,199,634.10	\$0.00	109.05 %
	RUSTICO	\$600,000.00	\$0.00	\$600,000.00	\$462,429.09	\$462,429.09	\$0.00	77.07 %
	URBANO	\$500,000.00	\$0.00	\$500,000.00	\$737,205.01	\$737,205.01	\$0.00	147.44 %
	IMPUESTOS SOBRE TRASLACION DE DOMINIO	\$100,000.00	\$0.00	\$100,000.00	\$41,788.18	\$41,788.18	\$0.00	41.78 %
17.00	Accesorios de Impuestos	\$100,000.00	\$0.00	\$100,000.00	\$56,003.63	\$56,003.63	\$0.00	56.00 %
	RECARGOS	\$100,000.00	\$0.00	\$100,000.00	\$56,003.63	\$56,003.63	\$0.00	56.00 %
	RECARGOS IMPUESTO PREDIAL DE EJERCICIOS	\$100,000.00	\$0.00	\$100,000.00	\$56,003.63	\$56,003.63	\$0.00	56.00 %
18.00	Otros Impuestos	\$0.00	\$300,000.00	\$300,000.00	\$137,938.75	\$137,938.75	\$0.00	45.97 %
	REZAGOS	\$0.00	\$300,000.00	\$300,000.00	\$137,938.75	\$137,938.75	\$0.00	45.97 %
	REZAGOS IMPUESTO PREDIAL DE EJERCICIOS	\$0.00	\$300,000.00	\$300,000.00	\$137,938.75	\$137,938.75	\$0.00	45.97 %
19.00	Impuestos no Comprendidos en la Ley de Ingresos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGOS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGOS IMPUESTO PREDIAL DE EJERCICIOS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
43.00	Derechos por prestación de servicios	\$2,068,900.00	\$0.00	\$2,068,900.00	\$1,044,028.06	\$1,044,028.06	\$0.00	50.46 %
	REGISTRO FAMILIAR	\$70,000.00	\$0.00	\$70,000.00	\$15,531.40	\$15,531.40	\$0.00	22.18 %
	CERTIFICACIÓN, LEGALIZACIÓN Y EXPEDICIÓN DE	\$280,000.00	\$0.00	\$280,000.00	\$161,115.79	\$161,115.79	\$0.00	57.54 %
	PLACAS DE FUNCIONAMIENTO	\$277,400.00	\$0.00	\$277,400.00	\$147,272.85	\$147,272.85	\$0.00	53.09 %
	PLACAS DE FUNCIONAMIENTO CON BEBIDAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	LICENCIAS PARA COLOCACION DE ANUNCIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE AVALUOS	\$250,000.00	\$0.00	\$250,000.00	\$71,532.82	\$71,532.82	\$0.00	28.61 %
	LICENCIAS PARA CONSTRUCCIÓN,	\$100,000.00	\$0.00	\$100,000.00	\$48,900.99	\$48,900.99	\$0.00	48.90 %
	PERITOS EN OBRAS DE CONSTRUCCIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE DESARROLLO URBANO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$150,000.00	\$0.00	\$150,000.00	\$140,699.31	\$140,699.31	\$0.00	93.79 %
	LICENCIA DE ESTACIONAMIENTO Y PENSIONES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %

							(Recaudación Estimación)
	DRENAJE Y ALCANTARILLADO	\$80,000.00	\$0.00	\$80,000.00	\$80,116.80	\$80,116.80	\$0.00 100.14 %
	RASTRO, GUARDA Y MATANZA, REVISION DE FIERRO	\$25,000.00	\$0.00	\$25,000.00	\$6,780.30	\$6,780.30	\$0.00 27.12 %
	PANTEONES	\$30,000.00	\$0.00	\$30,000.00	\$18,207.40	\$18,207.40	\$0.00 60.69 %
	INSTALACION DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$9,157.60	\$9,157.60	\$0.00 0.00 %
	SERVICIOS DE LIMPIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
44.00	Otros Derechos	\$0.00	\$0.00	\$0.00	\$45,009.76	\$45,009.76	\$0.00 0.00 %
	REZAGOS	\$0.00	\$0.00	\$0.00	\$45,009.76	\$45,009.76	\$0.00 0.00 %
	REZAGOS DE AGUA POTABLE DE EJERCICIOS	\$0.00	\$0.00	\$0.00	\$45,009.76	\$45,009.76	\$0.00 0.00 %
51.00	Productos	\$135,000.00	\$0.00	\$135,000.00	\$50,059.18	\$50,059.18	\$0.00 37.08 %
51-01	PRODUCTOS	\$135,000.00	\$0.00	\$135,000.00	\$50,059.18	\$50,059.18	\$0.00 37.08 %
	Arrendamiento de Bienes Muebles o Inmuebles propiedad	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00 0.00 %
	Locales situados en el exterior e interior de los mercados	\$50,000.00	\$0.00	\$50,000.00	\$7,004.00	\$7,004.00	\$0.00 14.00 %
	Asistencia Social	\$50,000.00	\$0.00	\$50,000.00	\$1,873.00	\$1,873.00	\$0.00 3.74 %
	Expedición en copia simple o certificada, o reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
	Intereses generados en las cuentas bancarias	\$30,000.00	\$0.00	\$30,000.00	\$11,182.18	\$11,182.18	\$0.00 37.27 %
	RECFIS 2025	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00 0.00 %
	RECFIS 2026	\$0.00	\$0.00	\$0.00	\$11,182.18	\$11,182.18	\$0.00 0.00 %
61.00	Aprovechamientos	\$250,000.00	\$0.00	\$250,000.00	\$131,350.78	\$131,350.78	\$0.00 52.54 %
61-02	MULTAS	\$250,000.00	\$0.00	\$250,000.00	\$131,350.78	\$131,350.78	\$0.00 52.54 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE	\$250,000.00	\$0.00	\$250,000.00	\$131,350.78	\$131,350.78	\$0.00 52.54 %
81.00	Participaciones	\$58,637,097.00	\$1,000,000.00	\$59,637,097.00	\$23,700,742.61	\$23,700,742.61	\$0.00 39.74 %
	FONDO GENERAL DE PARTICIPACIONES	\$39,605,309.00	\$0.00	\$39,605,309.00	\$15,044,727.37	\$15,044,727.37	\$0.00 37.98 %
	FONDO DE FOMENTO MUNICIPAL	\$13,217,533.00	\$0.00	\$13,217,533.00	\$5,317,244.05	\$5,317,244.05	\$0.00 40.22 %
	IEPS TABACOS	\$711,349.00	\$0.00	\$711,349.00	\$248,468.27	\$248,468.27	\$0.00 34.92 %
	IEPS GASOLINAS	\$808,995.00	\$0.00	\$808,995.00	\$262,411.90	\$262,411.90	\$0.00 32.43 %
	FONDO DE FICALIZACION Y RECAUDACION	\$2,055,958.00	\$0.00	\$2,055,958.00	\$878,669.07	\$878,669.07	\$0.00 42.73 %
	ISR	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,237,977.00	\$1,237,977.00	\$0.00 82.53 %
	FONDO DE COMPENSACIÓN	\$737,953.00	\$0.00	\$737,953.00	\$125,722.85	\$125,722.85	\$0.00 17.03 %
	ISR POR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$200,000.00	\$200,000.00	\$134,082.11	\$134,082.11	\$0.00 67.04 %
	F. E. DE IMPUESTO SOBRE NOMINA	\$0.00	\$800,000.00	\$800,000.00	\$437,253.00	\$437,253.00	\$0.00 54.65 %

FGP 2026 RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$7,061.23	\$7,061.23	\$0.00	0.00 %
FFM 2026 RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$0.57	\$0.57	\$0.00	0.00 %
FOFYR 2026 RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$0.90	\$0.90	\$0.00	0.00 %

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							(Recaudación Estimación)
	FOCOM 26 RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$11.16	\$11.16	\$0.00 0.00 %
	IEPS 26 RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$192.56	\$192.56	\$0.00 0.00 %
	INCENT 26 MULTAS X COL ADMVA	\$0.00	\$0.00	\$0.00	\$14.47	\$14.47	\$0.00 0.00 %
	INCENTI IESP G RENDIMIENTOS 2026	\$0.00	\$0.00	\$0.00	\$14.52	\$14.52	\$0.00 0.00 %
	I.V.F. DE BEBIDAS C CONTENIDO ALCOHOLICO 2026	\$0.00	\$0.00	\$0.00	\$6,891.58	\$6,891.58	\$0.00 0.00 %
82.00	Aportaciones	\$27,012,704.00	\$1,027,028.00	\$28,039,732.00	\$16,340,962.14	\$16,340,962.14	\$0.00 58.27 %
	FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$15,442,392.00	\$0.00	\$15,442,392.00	\$10,039,423.73	\$10,039,423.73	\$0.00 65.01 %
	FONDO DE APORTACIONES PARA EL	\$11,570,312.00	\$1,027,028.00	\$12,597,340.00	\$6,298,668.00	\$6,298,668.00	\$0.00 49.99 %
	FAISM RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$2,870.41	\$2,870.41	\$0.00 0.00 %
84.00	Incentivos Derivados de la Colaboración Fiscal	\$482,562.00	\$0.00	\$482,562.00	\$181,513.01	\$181,513.01	\$0.00 37.61 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$421,058.00	\$0.00	\$421,058.00	\$160,568.14	\$160,568.14	\$0.00 38.13 %
	COMPENSACIÓN DEL IMPUESTO SOBRE	\$61,504.00	\$0.00	\$61,504.00	\$20,927.10	\$20,927.10	\$0.00 34.02 %
	ISAN RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$15.60	\$15.60	\$0.00 0.00 %
	CISAN 2025 RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$2.17	\$2.17	\$0.00 0.00 %
Total		\$90,206,263.00	\$2,027,028.00	\$92,233,291.00	\$42,929,030.20	\$42,929,030.20	\$0.00 46.54 %

