

Municipio de Molango
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: supervisor rptEstadoAnalitic		Fecha y 27/jul./2026 03:59 p. m.							
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	SERVICIOS PERSONALES	\$36,264,736.00	\$221,328.00	\$36,486,064.00	\$35,037,986.00	\$15,036,105.00	\$15,036,105.00	\$15,036,105.00	\$21,449,959.00
110000	Remuneraciones al personal de carácter	\$29,951,064.00	\$330,936.00	\$30,282,000.00	\$29,951,064.00	\$14,679,031.00	\$14,679,031.00	\$14,679,031.00	\$15,602,969.00
111000	Dietas	\$3,161,544.00	\$0.00	\$3,161,544.00	\$3,161,544.00	\$1,580,772.00	\$1,580,772.00	\$1,580,772.00	\$1,580,772.00
111001	Dietas	\$3,161,544.00	\$0.00	\$3,161,544.00	\$3,161,544.00	\$1,580,772.00	\$1,580,772.00	\$1,580,772.00	\$1,580,772.00
113000	Sueldos base al personal permanente	\$26,789,520.00	\$330,936.00	\$27,120,456.00	\$26,789,520.00	\$13,098,259.00	\$13,098,259.00	\$13,098,259.00	\$14,022,197.00
113001	Sueldos	\$26,789,520.00	\$330,936.00	\$27,120,456.00	\$26,789,520.00	\$13,098,259.00	\$13,098,259.00	\$13,098,259.00	\$14,022,197.00
130000	Remuneraciones adicionales y especiales	\$5,514,072.00	\$40,392.00	\$5,554,464.00	\$5,023,472.00	\$326,024.00	\$326,024.00	\$326,024.00	\$5,228,440.00
132000	Primas de vacaciones, dominical y gratificación	\$4,697,448.00	\$40,392.00	\$4,737,840.00	\$4,697,448.00	\$0.00	\$0.00	\$0.00	\$4,737,840.00
132001	Prima de Vacaciones y Dominical	\$13,872.00	\$0.00	\$13,872.00	\$13,872.00	\$0.00	\$0.00	\$0.00	\$13,872.00
132002	Gratificación Anual	\$4,683,576.00	\$40,392.00	\$4,723,968.00	\$4,683,576.00	\$0.00	\$0.00	\$0.00	\$4,723,968.00
134000	Compensaciones	\$816,624.00	\$0.00	\$816,624.00	\$326,024.00	\$326,024.00	\$326,024.00	\$326,024.00	\$490,600.00
134001	Compensaciones	\$816,624.00	\$0.00	\$816,624.00	\$326,024.00	\$326,024.00	\$326,024.00	\$326,024.00	\$490,600.00
140000	Seguridad Social	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144000	Aportaciones para seguros	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144002	Cuotas al Seguro de Vida de los Cuerpos de	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$649,600.00	\$0.00	\$649,600.00	\$63,450.00	\$31,050.00	\$31,050.00	\$31,050.00	\$618,550.00
153000	Prestaciones y haberes de retiro	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00
153001	Fondo para Pensiones	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00
154000	Prestaciones contractuales	\$129,600.00	\$0.00	\$129,600.00	\$63,450.00	\$31,050.00	\$31,050.00	\$31,050.00	\$98,550.00
154001	Prestaciones establecidas por condiciones	\$129,600.00	\$0.00	\$129,600.00	\$63,450.00	\$31,050.00	\$31,050.00	\$31,050.00	\$98,550.00
200000	MATERIALES Y SUMINISTROS	\$11,300,429.00	\$303,031.68	\$11,603,460.68	\$3,087,217.23	\$3,087,217.23	\$3,087,217.23	\$3,087,217.23	\$8,516,243.45
210000	Materiales de administración, emisión de	\$1,480,000.00	\$91,431.68	\$1,571,431.68	\$415,800.20	\$415,800.20	\$415,800.20	\$415,800.20	\$1,155,631.48
211000	Materiales, útiles y equipos menores de oficina	\$670,000.00	-\$2,568.32	\$667,431.68	\$244,661.77	\$244,661.77	\$244,661.77	\$244,661.77	\$422,769.91
211001	Material de Oficina	\$620,000.00	\$47,431.68	\$667,431.68	\$244,661.77	\$244,661.77	\$244,661.77	\$244,661.77	\$422,769.91
211003	Muebles de oficina, estantería y equipo de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
212001	Materiales y útiles de impresión y reproducción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
214000	Materiales, útiles y equipos menores de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
215000	Material impreso e información digital	\$250,000.00	-\$12,000.00	\$238,000.00	\$26,694.49	\$26,694.49	\$26,694.49	\$26,694.49	\$211,305.51
215001	Material Impreso	\$250,000.00	-\$12,000.00	\$238,000.00	\$26,694.49	\$26,694.49	\$26,694.49	\$26,694.49	\$211,305.51
216000	Material de limpieza	\$250,000.00	\$106,000.00	\$356,000.00	\$124,723.94	\$124,723.94	\$124,723.94	\$124,723.94	\$231,276.06
216001	Material de Limpieza	\$250,000.00	\$106,000.00	\$356,000.00	\$124,723.94	\$124,723.94	\$124,723.94	\$124,723.94	\$231,276.06
217000	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Municipio de Molango
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: supervisor
rptEstadoAnalitic

Fecha y 27/jul./2026
03:59 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
217001	Material Didáctico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
218000	Materiales para el registro e identificación de	\$100,000.00	\$0.00	\$100,000.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$80,280.00
218003	Libros y Hojas del Registro Familiar	\$100,000.00	\$0.00	\$100,000.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$80,280.00
220000	Alimentos y utensilios	\$520,000.00	\$0.00	\$520,000.00	\$124,997.53	\$124,997.53	\$124,997.53	\$124,997.53	\$395,002.47
221000	Productos alimenticios para personas	\$520,000.00	\$0.00	\$520,000.00	\$124,997.53	\$124,997.53	\$124,997.53	\$124,997.53	\$395,002.47
221007	Productos Alimenticios	\$520,000.00	\$0.00	\$520,000.00	\$124,997.53	\$124,997.53	\$124,997.53	\$124,997.53	\$395,002.47
240000	Materiales y artículos de construcción y de	\$2,851,123.00	\$60,000.00	\$2,911,123.00	\$465,503.08	\$465,503.08	\$465,503.08	\$465,503.08	\$2,445,619.92
241000	Productos minerales no metálicos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
241001	Productos minerales no metálicos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
242000	Cemento y productos de concreto	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
242001	Cemento y productos de concreto	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
243000	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
243001	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
244000	Madera y productos de madera	\$100,000.00	\$10,000.00	\$110,000.00	\$13,070.00	\$13,070.00	\$13,070.00	\$13,070.00	\$96,930.00
244001	Madera y productos de madera	\$100,000.00	\$10,000.00	\$110,000.00	\$13,070.00	\$13,070.00	\$13,070.00	\$13,070.00	\$96,930.00
245000	Vidrio y productos de vidrio	\$0.00	\$60,000.00	\$60,000.00	\$54,058.60	\$54,058.60	\$54,058.60	\$54,058.60	\$5,941.40
245001	Vidrio y productos de vidrio	\$0.00	\$60,000.00	\$60,000.00	\$54,058.60	\$54,058.60	\$54,058.60	\$54,058.60	\$5,941.40
246000	Material eléctrico y electrónico	\$1,401,123.00	\$0.00	\$1,401,123.00	\$79,123.03	\$79,123.03	\$79,123.03	\$79,123.03	\$1,321,999.97
246001	Material Eléctrico	\$1,401,123.00	\$0.00	\$1,401,123.00	\$79,123.03	\$79,123.03	\$79,123.03	\$79,123.03	\$1,321,999.97
247000	Artículos metálicos para la construcción	\$150,000.00	-\$20,000.00	\$130,000.00	\$96,595.25	\$96,595.25	\$96,595.25	\$96,595.25	\$33,404.75
247001	Artículos metálicos para la construcción	\$150,000.00	-\$20,000.00	\$130,000.00	\$96,595.25	\$96,595.25	\$96,595.25	\$96,595.25	\$33,404.75
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
249000	Otros Materiales y articulos de Construcción y	\$700,000.00	\$10,000.00	\$710,000.00	\$222,656.20	\$222,656.20	\$222,656.20	\$222,656.20	\$487,343.80
249001	Otros materiales y artículos de construcción y	\$700,000.00	\$10,000.00	\$710,000.00	\$222,656.20	\$222,656.20	\$222,656.20	\$222,656.20	\$487,343.80
250000	Productos químicos, farmacéuticos y de	\$570,000.00	\$24,000.00	\$594,000.00	\$153,032.32	\$153,032.32	\$153,032.32	\$153,032.32	\$440,967.68
251000	Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
251001	Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
253000	Medicinas y productos farmacéuticos	\$300,000.00	\$4,000.00	\$304,000.00	\$120,325.94	\$120,325.94	\$120,325.94	\$120,325.94	\$183,674.06
253001	Medicinas y Productos Farmacéuticos	\$300,000.00	\$4,000.00	\$304,000.00	\$120,325.94	\$120,325.94	\$120,325.94	\$120,325.94	\$183,674.06
254000	Materiales, accesorios y suministros médicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00

Municipio de Molango
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/Jan./2026 Al 30/Jun./2026

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
256000	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$11,316.38	\$11,316.38	\$11,316.38	\$11,316.38	\$38,683.62
256001	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$11,316.38	\$11,316.38	\$11,316.38	\$11,316.38	\$38,683.62
259000	Otros productos químicos	\$50,000.00	\$20,000.00	\$70,000.00	\$21,390.00	\$21,390.00	\$21,390.00	\$21,390.00	\$48,610.00
259001	Material de Cloración	\$50,000.00	-\$5,000.00	\$45,000.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$31,080.00
259002	Otros productos quimicos	\$0.00	\$25,000.00	\$25,000.00	\$7,470.00	\$7,470.00	\$7,470.00	\$7,470.00	\$17,530.00
260000	Combustibles, lubricantes y aditivos	\$3,089,306.00	\$335,600.00	\$3,424,906.00	\$1,087,398.70	\$1,087,398.70	\$1,087,398.70	\$1,087,398.70	\$2,337,507.30
261000	Combustibles, lubricantes y aditivos	\$3,089,306.00	\$335,600.00	\$3,424,906.00	\$1,087,398.70	\$1,087,398.70	\$1,087,398.70	\$1,087,398.70	\$2,337,507.30
261001	Combustibles y Lubricantes vehículos y equipos	\$3,089,306.00	\$335,600.00	\$3,424,906.00	\$1,087,398.70	\$1,087,398.70	\$1,087,398.70	\$1,087,398.70	\$2,337,507.30
270000	Vestuario, blancos, prendas de protección y	\$750,000.00	-\$110,000.00	\$640,000.00	\$14,076.54	\$14,076.54	\$14,076.54	\$14,076.54	\$625,923.46
271000	Vestuario y uniformes	\$550,000.00	-\$130,000.00	\$420,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$409,560.00
271001	Vestuario, Uniformes	\$550,000.00	-\$130,000.00	\$420,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$409,560.00
272000	Prendas de seguridad y protección personal	\$50,000.00	\$20,000.00	\$70,000.00	\$3,636.54	\$3,636.54	\$3,636.54	\$3,636.54	\$66,363.46
272001	Prendas de Protección	\$50,000.00	\$20,000.00	\$70,000.00	\$3,636.54	\$3,636.54	\$3,636.54	\$3,636.54	\$66,363.46
273000	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
273001	Artículos Deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
274000	Productos textiles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
274001	Productos textiles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
280000	Materiales y suministros para seguridad	\$600,000.00	\$0.00	\$600,000.00	\$578,022.20	\$578,022.20	\$578,022.20	\$578,022.20	\$21,977.80
283000	Prendas de protección para seguridad pública y	\$600,000.00	\$0.00	\$600,000.00	\$578,022.20	\$578,022.20	\$578,022.20	\$578,022.20	\$21,977.80
283001	Prendas de protección para seguridad pública	\$600,000.00	\$0.00	\$600,000.00	\$578,022.20	\$578,022.20	\$578,022.20	\$578,022.20	\$21,977.80
290000	Herramientas, refacciones y accesorios	\$1,440,000.00	-\$98,000.00	\$1,342,000.00	\$248,386.66	\$248,386.66	\$248,386.66	\$248,386.66	\$1,093,613.34
291000	Herramientas menores	\$270,000.00	-\$20,000.00	\$250,000.00	\$34,558.54	\$34,558.54	\$34,558.54	\$34,558.54	\$215,441.46
291001	Herramientas Menores	\$270,000.00	-\$20,000.00	\$250,000.00	\$34,558.54	\$34,558.54	\$34,558.54	\$34,558.54	\$215,441.46
292000	Refacciones y accesorios menores de edificios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
292001	Refacciones y accesorios menores de edificios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
293000	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
293001	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
294000	Refacciones y accesorios menores de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
294001	Refacciones y accesorios menores de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
296000	Refacciones y accesorios menores de equipo de	\$1,000,000.00	-\$78,000.00	\$922,000.00	\$213,828.12	\$213,828.12	\$213,828.12	\$213,828.12	\$708,171.88
296001	Refacciones	\$1,000,000.00	-\$78,000.00	\$922,000.00	\$213,828.12	\$213,828.12	\$213,828.12	\$213,828.12	\$708,171.88
297000	Refacciones y accesorios menores de equipo de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

297001	Refacciones y accesorios menores de equipo de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
298000	Refacciones y accesorios menores de maquinaria	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Municipio de Molango
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/Jan./2026 Al 30/Jun./2026

Usr: supervisor	Fecha y	27/jul./2026
rptEstadoAnalitic		03:59 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
298001	Refacciones y accesorios menores de maquinaria	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
300000	SERVICIOS GENERALES	\$16,729,147.00	\$762,668.32	\$17,491,815.32	\$7,753,098.53	\$7,753,098.53	\$7,753,098.53	\$7,753,098.53	\$9,738,716.79
310000	Servicios básicos	\$2,391,110.00	\$311,300.00	\$2,702,410.00	\$680,885.97	\$680,885.97	\$680,885.97	\$680,885.97	\$2,021,524.03
311000	Energía eléctrica	\$1,968,610.00	\$311,300.00	\$2,279,910.00	\$613,965.34	\$613,965.34	\$613,965.34	\$613,965.34	\$1,665,944.66
311001	Servicio de Energía Eléctrica	\$1,968,610.00	\$311,300.00	\$2,279,910.00	\$613,965.34	\$613,965.34	\$613,965.34	\$613,965.34	\$1,665,944.66
312000	Gas	\$50,000.00	\$0.00	\$50,000.00	\$2,758.60	\$2,758.60	\$2,758.60	\$2,758.60	\$47,241.40
312001	Gas	\$50,000.00	\$0.00	\$50,000.00	\$2,758.60	\$2,758.60	\$2,758.60	\$2,758.60	\$47,241.40
314000	Telefonía tradicional	\$102,500.00	\$0.00	\$102,500.00	\$10,222.00	\$10,222.00	\$10,222.00	\$10,222.00	\$92,278.00
314001	Servicio Telefónico Tradicional	\$102,500.00	\$0.00	\$102,500.00	\$10,222.00	\$10,222.00	\$10,222.00	\$10,222.00	\$92,278.00
317000	Servicios de acceso de Internet, redes y	\$260,000.00	\$0.00	\$260,000.00	\$53,940.03	\$53,940.03	\$53,940.03	\$53,940.03	\$206,059.97
317001	Servicio de Internet	\$260,000.00	\$0.00	\$260,000.00	\$53,940.03	\$53,940.03	\$53,940.03	\$53,940.03	\$206,059.97
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
320000	Servicios de arrendamiento	\$1,450,000.00	\$708,800.00	\$2,158,800.00	\$923,327.61	\$923,327.61	\$923,327.61	\$923,327.61	\$1,235,472.39
322000	Arrendamiento de edificios	\$0.00	\$100,000.00	\$100,000.00	\$7,076.26	\$7,076.26	\$7,076.26	\$7,076.26	\$92,923.74
322001	Arrendamiento de edificios	\$0.00	\$100,000.00	\$100,000.00	\$7,076.26	\$7,076.26	\$7,076.26	\$7,076.26	\$92,923.74
323000	Arrendamiento de mobiliario y equipo de	\$100,000.00	\$0.00	\$100,000.00	\$11,219.52	\$11,219.52	\$11,219.52	\$11,219.52	\$88,780.48
323001	Arrendamiento de Equipo y Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$11,219.52	\$11,219.52	\$11,219.52	\$11,219.52	\$88,780.48
325000	Arrendamiento de equipo de transporte	\$350,000.00	\$400,000.00	\$750,000.00	\$409,131.25	\$409,131.25	\$409,131.25	\$409,131.25	\$340,868.75
325001	Servicios de arrendamiento de vehículos y equipo	\$350,000.00	\$400,000.00	\$750,000.00	\$409,131.25	\$409,131.25	\$409,131.25	\$409,131.25	\$340,868.75
326000	Arrendamiento de maquinaria, otros equipos y	\$800,000.00	\$208,800.00	\$1,008,800.00	\$495,900.58	\$495,900.58	\$495,900.58	\$495,900.58	\$512,899.42
326001	Arrendamiento de Maquinaria y Equipo	\$800,000.00	\$208,800.00	\$1,008,800.00	\$495,900.58	\$495,900.58	\$495,900.58	\$495,900.58	\$512,899.42
327000	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
327001	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
329000	Otros arrendamientos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
329001	Otros arrendamientos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
330000	Servicios profesionales, científicos, técnicos y	\$555,000.00	\$78,000.00	\$633,000.00	\$180,730.80	\$180,730.80	\$180,730.80	\$180,730.80	\$452,269.20
331000	Servicios legales, de contabilidad, auditoría y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
331002	Servicios de contabilidad, auditoría y servicios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
332000	Servicios de diseño, arquitectura, ingeniería y	\$50,000.00	\$0.00	\$50,000.00	\$75,078.00	\$75,078.00	\$75,078.00	\$75,078.00	-\$25,078.00
332001	Servicios de arquitectura, ingeniería y actividades	\$50,000.00	\$0.00	\$50,000.00	\$75,078.00	\$75,078.00	\$75,078.00	\$75,078.00	-\$25,078.00

333000	Servicios de consultoría administrativa, procesos,	\$50,000.00	\$20,000.00	\$70,000.00	\$24,568.80	\$24,568.80	\$24,568.80	\$24,568.80	\$45,431.20
333001	Servicios de informática	\$50,000.00	\$20,000.00	\$70,000.00	\$24,568.80	\$24,568.80	\$24,568.80	\$24,568.80	\$45,431.20
334000	Servicios de capacitación	\$200,000.00	\$58,000.00	\$258,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$200,000.00

Municipio de Molango
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Costo Del 01/enero/2026 Al 30/jun/2026

Usr: supervisor	Fecha y	27/jul./2026
rptEstadoAnalitic		03:59 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
334001	Capacitación	\$200,000.00	\$58,000.00	\$258,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$200,000.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$50,000.00	\$0.00	\$50,000.00	\$13,804.00	\$13,804.00	\$13,804.00	\$13,804.00	\$36,196.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$50,000.00	\$0.00	\$50,000.00	\$13,804.00	\$13,804.00	\$13,804.00	\$13,804.00	\$36,196.00
339000	Servicios profesionales, científicos y técnicos	\$155,000.00	\$0.00	\$155,000.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$145,720.00
339003	Prestación de Servicios Profesionales	\$155,000.00	\$0.00	\$155,000.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$145,720.00
340000	Servicios financieros, bancarios y comerciales	\$270,000.00	\$14,384.00	\$284,384.00	\$17,516.00	\$17,516.00	\$17,516.00	\$17,516.00	\$266,868.00
341000	Servicios financieros y bancarios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
341001	Intereses, Descuentos, y otros Servicios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
345000	Seguro de bienes patrimoniales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
345001	Seguros	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
347000	Fletes y maniobras	\$60,000.00	\$14,384.00	\$74,384.00	\$17,516.00	\$17,516.00	\$17,516.00	\$17,516.00	\$56,868.00
347001	Fletes y Maniobras	\$60,000.00	\$14,384.00	\$74,384.00	\$17,516.00	\$17,516.00	\$17,516.00	\$17,516.00	\$56,868.00
350000	Servicios de instalación, reparación,	\$2,325,000.00	-\$169,815.68	\$2,155,184.32	\$566,250.69	\$566,250.69	\$566,250.69	\$566,250.69	\$1,588,933.63
351000	Conservación y mantenimiento menor de	\$595,000.00	-\$112,815.68	\$482,184.32	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$424,184.32
351001	Conservación y mantenimiento menor de	\$595,000.00	-\$112,815.68	\$482,184.32	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$424,184.32
352000	Instalación, reparación y mantenimiento de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
352001	Mantenimiento de Mobiliario y Equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
353000	Instalación, reparación y mantenimiento de	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
353001	Mantenimiento de bienes informáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
355000	Reparación y mantenimiento de equipo de	\$750,000.00	-\$57,000.00	\$693,000.00	\$101,847.59	\$101,847.59	\$101,847.59	\$101,847.59	\$591,152.41
355001	Mantenimiento de Vehículos	\$750,000.00	-\$57,000.00	\$693,000.00	\$101,847.59	\$101,847.59	\$101,847.59	\$101,847.59	\$591,152.41
357000	Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
358000	Servicios de limpieza y manejo de desechos	\$800,000.00	\$0.00	\$800,000.00	\$406,403.10	\$406,403.10	\$406,403.10	\$406,403.10	\$393,596.90
358001	Servicio de Limpieza y Manejo de Desechos	\$800,000.00	\$0.00	\$800,000.00	\$406,403.10	\$406,403.10	\$406,403.10	\$406,403.10	\$393,596.90
359000	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
359001	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
360000	Servicios de comunicación social y publicidad	\$650,000.00	\$100,000.00	\$750,000.00	\$275,588.75	\$275,588.75	\$275,588.75	\$275,588.75	\$474,411.25
361000	Difusión por radio, televisión y otros medios de	\$550,000.00	\$0.00	\$550,000.00	\$240,837.43	\$240,837.43	\$240,837.43	\$240,837.43	\$309,162.57
361001	Difusión por radio, televisión y otros medios de	\$550,000.00	\$0.00	\$550,000.00	\$240,837.43	\$240,837.43	\$240,837.43	\$240,837.43	\$309,162.57

364000	Servicios de revelado de fotografías	\$100,000.00	\$100,000.00	\$200,000.00	\$34,751.32	\$34,751.32	\$34,751.32	\$34,751.32	\$165,248.68
364001	Servicios de revelado de fotografías	\$100,000.00	\$100,000.00	\$200,000.00	\$34,751.32	\$34,751.32	\$34,751.32	\$34,751.32	\$165,248.68
380000	Servicios oficiales	\$8,138,037.00	-\$1,080,000.00	\$7,058,037.00	\$4,721,796.71	\$4,721,796.71	\$4,721,796.71	\$4,721,796.71	\$2,336,240.29
382000	Gastos de orden social y cultural	\$8,138,037.00	-\$1,080,000.00	\$7,058,037.00	\$4,721,796.71	\$4,721,796.71	\$4,721,796.71	\$4,721,796.71	\$2,336,240.29

Municipio de Molango
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/Jan./2026 Al 30/Jun./2026

Usr: supervisor	Fecha y	27/jul./2026
rptEstadoAnalitic		03:59 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
382001	Gastos de orden social y cultural	\$8,138,037.00	-\$1,080,000.00	\$7,058,037.00	\$4,721,796.71	\$4,721,796.71	\$4,721,796.71	\$4,721,796.71	\$2,336,240.29
390000	Otros servicios generales	\$950,000.00	\$800,000.00	\$1,750,000.00	\$387,002.00	\$387,002.00	\$387,002.00	\$387,002.00	\$1,362,998.00
392000	Impuestos y derechos	\$150,000.00	\$50,000.00	\$200,000.00	\$20,144.00	\$20,144.00	\$20,144.00	\$20,144.00	\$179,856.00
392005	Tenencias y Canje de placas de Vehiculos	\$80,000.00	\$0.00	\$80,000.00	\$16,329.00	\$16,329.00	\$16,329.00	\$16,329.00	\$63,671.00
392006	Pago de derechos	\$70,000.00	\$50,000.00	\$120,000.00	\$3,815.00	\$3,815.00	\$3,815.00	\$3,815.00	\$116,185.00
398000	Impuesto sobre nóminas y otros que se deriven	\$800,000.00	\$750,000.00	\$1,550,000.00	\$366,858.00	\$366,858.00	\$366,858.00	\$366,858.00	\$1,183,142.00
398001	Impuesto sobre nóminas y otros que se deriven	\$800,000.00	\$750,000.00	\$1,550,000.00	\$366,858.00	\$366,858.00	\$366,858.00	\$366,858.00	\$1,183,142.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$8,149,559.00	\$310,000.00	\$8,459,559.00	\$5,383,764.18	\$4,664,700.18	\$4,664,700.18	\$4,664,700.18	\$3,794,858.82
410000	Transferencias internas y asignaciones al	\$784,500.00	\$0.00	\$784,500.00	\$349,270.06	\$349,270.06	\$349,270.06	\$349,270.06	\$435,229.94
415000	Transferencias internas otorgadas a entidades	\$784,500.00	\$0.00	\$784,500.00	\$349,270.06	\$349,270.06	\$349,270.06	\$349,270.06	\$435,229.94
415001	Transferencias internas otorgadas a entidades	\$784,500.00	\$0.00	\$784,500.00	\$349,270.06	\$349,270.06	\$349,270.06	\$349,270.06	\$435,229.94
440000	Ayudas sociales	\$6,003,491.00	\$310,000.00	\$6,313,491.00	\$3,672,926.12	\$3,672,926.12	\$3,672,926.12	\$3,672,926.12	\$2,640,564.88
441000	Ayudas sociales a personas	\$4,713,491.00	-\$50,000.00	\$4,663,491.00	\$2,849,872.41	\$2,849,872.41	\$2,849,872.41	\$2,849,872.41	\$1,813,618.59
441001	Apoyo a Comunidades, Delegados y Barrios	\$2,800,000.00	-\$300,000.00	\$2,500,000.00	\$1,553,697.73	\$1,553,697.73	\$1,553,697.73	\$1,553,697.73	\$946,302.27
441002	Apoyo a la Comunidad Descuentos y	\$400,000.00	\$0.00	\$400,000.00	\$330,502.43	\$330,502.43	\$330,502.43	\$330,502.43	\$69,497.57
441004	Ayuda para Funerales	\$150,000.00	\$0.00	\$150,000.00	\$58,465.00	\$58,465.00	\$58,465.00	\$58,465.00	\$91,535.00
441005	Ayuda a Personas de Escasos Recursos	\$875,958.00	\$180,000.00	\$1,055,958.00	\$726,638.00	\$726,638.00	\$726,638.00	\$726,638.00	\$329,320.00
441006	Ayuda Para Servicios y Gastos Medicos	\$437,533.00	\$50,000.00	\$487,533.00	\$144,717.00	\$144,717.00	\$144,717.00	\$144,717.00	\$342,816.00
441007	Apoyo al Deporte	\$50,000.00	\$20,000.00	\$70,000.00	\$35,852.25	\$35,852.25	\$35,852.25	\$35,852.25	\$34,147.75
442000	Becas y otras ayudas para programas de	\$360,000.00	\$0.00	\$360,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$331,000.00
442001	Becas	\$360,000.00	\$0.00	\$360,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$331,000.00
443000	Ayudas sociales a instituciones de enseñanza	\$830,000.00	\$290,000.00	\$1,120,000.00	\$723,453.71	\$723,453.71	\$723,453.71	\$723,453.71	\$396,546.29
443001	Ayudas sociales a instituciones de enseñanza	\$830,000.00	\$290,000.00	\$1,120,000.00	\$723,453.71	\$723,453.71	\$723,453.71	\$723,453.71	\$396,546.29
445000	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$70,000.00	\$170,000.00	\$70,600.00	\$70,600.00	\$70,600.00	\$70,600.00	\$99,400.00
445007	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$70,000.00	\$170,000.00	\$70,600.00	\$70,600.00	\$70,600.00	\$70,600.00	\$99,400.00
450000	Pensiones y jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$642,504.00	\$642,504.00	\$642,504.00	\$719,064.00
452000	Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$642,504.00	\$642,504.00	\$642,504.00	\$719,064.00
452001	Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$642,504.00	\$642,504.00	\$642,504.00	\$719,064.00
500000	BIENES MUEBLES, INMUEBLES E	\$1,020,000.00	\$430,000.00	\$1,450,000.00	\$10,179.00	\$10,179.00	\$10,179.00	\$10,179.00	\$1,439,821.00

510000	Mobiliario y equipo de administración	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
519000	Otros mobiliarios y equipos de administración	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
519001	Equipo de Administración	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
540000	Vehículos y equipo de transporte	\$320,000.00	\$710,000.00	\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030,000.00
541000	Vehiculos y equipo terrestre	\$320,000.00	\$710,000.00	\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030,000.00

Municipio de Molango
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: supervisor	Fecha y	27/jul./2026
rptEstadoAnalitic		03:59 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
541001	Vehículos y Equipo Terrestre	\$320,000.00	\$710,000.00	\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030,000.00
560000	Maquinaria, otros equipos y herramientas	\$200,000.00	\$20,000.00	\$220,000.00	\$10,179.00	\$10,179.00	\$10,179.00	\$10,179.00	\$209,821.00
569000	Otros equipos	\$200,000.00	\$20,000.00	\$220,000.00	\$10,179.00	\$10,179.00	\$10,179.00	\$10,179.00	\$209,821.00
569001	Otros equipos	\$200,000.00	\$20,000.00	\$220,000.00	\$10,179.00	\$10,179.00	\$10,179.00	\$10,179.00	\$209,821.00
600000	INVERSION PUBLICA	\$16,742,392.00	\$0.00	\$16,742,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,742,392.00
610000	Obra pública en bienes de dominio público	\$16,742,392.00	\$0.00	\$16,742,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,742,392.00
611000	Edificación habitacional	\$15,442,392.00	\$0.00	\$15,442,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,442,392.00
611001	Edificación habitacional	\$15,442,392.00	\$0.00	\$15,442,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,442,392.00
614000	División de terrenos y construcción de obras de	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
614082	División de terrenos y construcción de obras de	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
Total		\$90,206,263.00	\$2,027,028.00	\$92,233,291.00	\$51,272,244.94	\$30,551,299.94	\$30,551,299.94	\$30,551,299.94	\$61,681,991.06

