

Municipio de Molango  
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/ene./2026

Usr: supervisor  
rptEstadoAnalitic

Fecha y 27/jul./2026  
03:58 p. m.

| Ejercicio del Presupuesto |                                                                           | Egresos<br>Aprobado Al<br>31/12/2026 | Ampliaciones<br>/(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio   |
|---------------------------|---------------------------------------------------------------------------|--------------------------------------|--------------------------------|-----------------------|-------------------------|----------------------|------------------|----------------|----------------|
| 15RP1                     | RECURSOS FISCALES 2026                                                    |                                      |                                |                       |                         |                      |                  |                |                |
| 200000                    | MATERIALES Y SUMINISTROS                                                  | \$1,501,400.00                       | \$0.00                         | \$1,501,400.00        | \$67,846.74             | \$67,846.74          | \$67,846.74      | \$67,846.74    | \$1,433,553.26 |
| 210000                    | Materiales de administración, emisión de documentos y artículos oficiales | \$250,000.00                         | \$0.00                         | \$250,000.00          | \$7,426.32              | \$7,426.32           | \$7,426.32       | \$7,426.32     | \$242,573.68   |
| 211000                    | Materiales, útiles y equipos menores de oficina                           | \$0.00                               | \$20,000.00                    | \$20,000.00           | \$7,426.32              | \$7,426.32           | \$7,426.32       | \$7,426.32     | \$12,573.68    |
| 211001                    | Material de Oficina                                                       | \$0.00                               | \$20,000.00                    | \$20,000.00           | \$7,426.32              | \$7,426.32           | \$7,426.32       | \$7,426.32     | \$12,573.68    |
| 215000                    | Material impreso e información digital                                    | \$150,000.00                         | -\$20,000.00                   | \$130,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$130,000.00   |
| 215001                    | Material Impreso                                                          | \$150,000.00                         | -\$20,000.00                   | \$130,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$130,000.00   |
| 216000                    | Material de limpieza                                                      | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$100,000.00   |
| 216001                    | Material de Limpieza                                                      | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$100,000.00   |
| 220000                    | Alimentos y utensilios                                                    | \$120,000.00                         | \$0.00                         | \$120,000.00          | \$1,934.50              | \$1,934.50           | \$1,934.50       | \$1,934.50     | \$118,065.50   |
| 221000                    | Productos alimenticios para personas                                      | \$120,000.00                         | \$0.00                         | \$120,000.00          | \$1,934.50              | \$1,934.50           | \$1,934.50       | \$1,934.50     | \$118,065.50   |
| 221007                    | Productos Alimenticios                                                    | \$120,000.00                         | \$0.00                         | \$120,000.00          | \$1,934.50              | \$1,934.50           | \$1,934.50       | \$1,934.50     | \$118,065.50   |
| 240000                    | Materiales y artículos de construcción y de reparación                    | \$250,000.00                         | \$0.00                         | \$250,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$250,000.00   |
| 242000                    | Cemento y productos de concreto                                           | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |
| 242001                    | Cemento y productos de concreto                                           | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |
| 244000                    | Madera y productos de madera                                              | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |
| 244001                    | Madera y productos de madera                                              | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |
| 249000                    | Otros Materiales y articulos de Construcción y Reparación                 | \$150,000.00                         | \$0.00                         | \$150,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$150,000.00   |
| 249001                    | Otros materiales y artículos de construcción y reparación                 | \$150,000.00                         | \$0.00                         | \$150,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$150,000.00   |
| 250000                    | Productos químicos, farmacéuticos y de laboratorio                        | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$100,000.00   |
| 251000                    | Productos químicos básicos                                                | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |
| 251001                    | Sustancias Químicas                                                       | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |
| 252000                    | Fertilizantes, pesticidas y otros agroquímicos                            | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |
| 252001                    | Plaguicidas, Abonos y Fertilizantes                                       | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |
| 260000                    | Combustibles, lubricantes y aditivos                                      | \$386,400.00                         | \$0.00                         | \$386,400.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$386,400.00   |
| 261000                    | Combustibles, lubricantes y aditivos                                      | \$386,400.00                         | \$0.00                         | \$386,400.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$386,400.00   |
| 261001                    | Combustibles y Lubricantes vehículos y equipos terrestres                 | \$386,400.00                         | \$0.00                         | \$386,400.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$386,400.00   |
| 270000                    | Vestuario, blancos, prendas de protección y artículos de aseo             | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$2,795.60              | \$2,795.60           | \$2,795.60       | \$2,795.60     | \$97,204.40    |
| 272000                    | Prendas de seguridad y protección personal                                | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$2,795.60              | \$2,795.60           | \$2,795.60       | \$2,795.60     | \$47,204.40    |
| 272001                    | Prendas de Protección                                                     | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$2,795.60              | \$2,795.60           | \$2,795.60       | \$2,795.60     | \$47,204.40    |
| 274000                    | Productos textiles                                                        | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |

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rptEstadoAnalitic

Fecha y  
03:58 p. m.

| Ejercicio del Presupuesto |                                                                                                     | Egresos<br>Aprobado Al<br>31/12/2026 | Ampliaciones<br>/(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|-----------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------|-----------------------|-------------------------|----------------------|------------------|----------------|--------------|
| 274001                    | Productos textiles                                                                                  | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00  |
| 290000                    | Herramientas, refacciones y accesorios menores                                                      | \$295,000.00                         | \$0.00                         | \$295,000.00          | \$55,690.32             | \$55,690.32          | \$55,690.32      | \$55,690.32    | \$239,309.68 |
| 291000                    | Herramientas menores                                                                                | \$70,000.00                          | \$0.00                         | \$70,000.00           | \$3,850.00              | \$3,850.00           | \$3,850.00       | \$3,850.00     | \$66,150.00  |
| 291001                    | Herramientas Menores                                                                                | \$70,000.00                          | \$0.00                         | \$70,000.00           | \$3,850.00              | \$3,850.00           | \$3,850.00       | \$3,850.00     | \$66,150.00  |
| 292000                    | Refacciones y accesorios menores de edificios                                                       | \$25,000.00                          | \$0.00                         | \$25,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$25,000.00  |
| 292001                    | Refacciones y accesorios menores de edificios                                                       | \$25,000.00                          | \$0.00                         | \$25,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$25,000.00  |
| 293000                    | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00  |
| 293001                    | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00  |
| 294000                    | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información               | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00  |
| 294001                    | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información               | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00  |
| 296000                    | Refacciones y accesorios menores de equipo de transporte                                            | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$51,840.32             | \$51,840.32          | \$51,840.32      | \$51,840.32    | \$48,159.68  |
| 296001                    | Refacciones                                                                                         | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$51,840.32             | \$51,840.32          | \$51,840.32      | \$51,840.32    | \$48,159.68  |
| 300000                    | SERVICIOS GENERALES                                                                                 | \$1,522,500.00                       | -\$110,000.00                  | \$1,412,500.00        | \$726,909.79            | \$726,909.79         | \$726,909.79     | \$726,909.79   | \$685,590.21 |
| 310000                    | Servicios básicos                                                                                   | \$102,500.00                         | \$0.00                         | \$102,500.00          | \$12,980.60             | \$12,980.60          | \$12,980.60      | \$12,980.60    | \$89,519.40  |
| 312000                    | Gas                                                                                                 | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$2,758.60              | \$2,758.60           | \$2,758.60       | \$2,758.60     | \$47,241.40  |
| 312001                    | Gas                                                                                                 | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$2,758.60              | \$2,758.60           | \$2,758.60       | \$2,758.60     | \$47,241.40  |
| 314000                    | Telefonía tradicional                                                                               | \$52,500.00                          | \$0.00                         | \$52,500.00           | \$10,222.00             | \$10,222.00          | \$10,222.00      | \$10,222.00    | \$42,278.00  |
| 314001                    | Servicio Telefónico Tradicional                                                                     | \$52,500.00                          | \$0.00                         | \$52,500.00           | \$10,222.00             | \$10,222.00          | \$10,222.00      | \$10,222.00    | \$42,278.00  |
| 320000                    | Servicios de arrendamiento                                                                          | \$250,000.00                         | \$0.00                         | \$250,000.00          | \$11,219.52             | \$11,219.52          | \$11,219.52      | \$11,219.52    | \$238,780.48 |
| 323000                    | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo                    | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$11,219.52             | \$11,219.52          | \$11,219.52      | \$11,219.52    | \$88,780.48  |
| 323001                    | Arrendamiento de Equipo y Bienes Informáticos                                                       | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$11,219.52             | \$11,219.52          | \$11,219.52      | \$11,219.52    | \$88,780.48  |
| 329000                    | Otros arrendamientos                                                                                | \$150,000.00                         | \$0.00                         | \$150,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$150,000.00 |
| 329001                    | Otros arrendamientos                                                                                | \$150,000.00                         | \$0.00                         | \$150,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$150,000.00 |
| 330000                    | Servicios profesionales, científicos, técnicos y otros servicios                                    | \$0.00                               | \$20,000.00                    | \$20,000.00           | \$904.80                | \$904.80             | \$904.80         | \$904.80       | \$19,095.20  |
| 333000                    | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información       | \$0.00                               | \$20,000.00                    | \$20,000.00           | \$904.80                | \$904.80             | \$904.80         | \$904.80       | \$19,095.20  |
| 333001                    | Servicios de informática                                                                            | \$0.00                               | \$20,000.00                    | \$20,000.00           | \$904.80                | \$904.80             | \$904.80         | \$904.80       | \$19,095.20  |
| 340000                    | Servicios financieros, bancarios y comerciales                                                      | \$20,000.00                          | \$0.00                         | \$20,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$20,000.00  |
| 341000                    | Servicios financieros y bancarios                                                                   | \$20,000.00                          | \$0.00                         | \$20,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$20,000.00  |
| 341001                    | Intereses, Descuentos, y otros Servicios Bancarios                                                  | \$20,000.00                          | \$0.00                         | \$20,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$20,000.00  |
| 350000                    | Servicios de instalación, reparación, mantenimiento y conservación                                  | \$150,000.00                         | -\$20,000.00                   | \$130,000.00          | \$12,398.37             | \$12,398.37          | \$12,398.37      | \$12,398.37    | \$117,601.63 |

|        |                                                    |              |              |             |             |             |             |             |             |
|--------|----------------------------------------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 355000 | Reparación y mantenimiento de equipo de transporte | \$100,000.00 | -\$20,000.00 | \$80,000.00 | \$12,398.37 | \$12,398.37 | \$12,398.37 | \$12,398.37 | \$67,601.63 |
| 355001 | Mantenimiento de Vehículos                         | \$100,000.00 | -\$20,000.00 | \$80,000.00 | \$12,398.37 | \$12,398.37 | \$12,398.37 | \$12,398.37 | \$67,601.63 |

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| Ejercicio del Presupuesto                   |                                                   | Egresos<br>Aprobado Al<br>31/12/2026 | Ampliaciones<br>/(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos Ejercido | Egresos Pagado  | Subejercicio    |
|---------------------------------------------|---------------------------------------------------|--------------------------------------|--------------------------------|-----------------------|-------------------------|----------------------|------------------|-----------------|-----------------|
| 359000                                      | Servicios de jardinería y fumigación              | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$50,000.00     |
| 359001                                      | Servicios de jardinería y fumigación              | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$50,000.00     |
| 360000                                      | Servicios de comunicación social y publicidad     | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$7,048.16              | \$7,048.16           | \$7,048.16       | \$7,048.16      | \$92,951.84     |
| 364000                                      | Servicios de revelado de fotografías              | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$7,048.16              | \$7,048.16           | \$7,048.16       | \$7,048.16      | \$92,951.84     |
| 364001                                      | Servicios de revelado de fotografías              | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$7,048.16              | \$7,048.16           | \$7,048.16       | \$7,048.16      | \$92,951.84     |
| 380000                                      | Servicios oficiales                               | \$900,000.00                         | -\$110,000.00                  | \$790,000.00          | \$682,358.34            | \$682,358.34         | \$682,358.34     | \$682,358.34    | \$107,641.66    |
| 382000                                      | Gastos de orden social y cultural                 | \$900,000.00                         | -\$110,000.00                  | \$790,000.00          | \$682,358.34            | \$682,358.34         | \$682,358.34     | \$682,358.34    | \$107,641.66    |
| 382001                                      | Gastos de orden social y cultural                 | \$900,000.00                         | -\$110,000.00                  | \$790,000.00          | \$682,358.34            | \$682,358.34         | \$682,358.34     | \$682,358.34    | \$107,641.66    |
| 400000                                      | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y         | \$750,000.00                         | \$110,000.00                   | \$860,000.00          | \$577,228.93            | \$577,228.93         | \$577,228.93     | \$577,228.93    | \$282,771.07    |
| 440000                                      | Ayudas sociales                                   | \$750,000.00                         | \$110,000.00                   | \$860,000.00          | \$577,228.93            | \$577,228.93         | \$577,228.93     | \$577,228.93    | \$282,771.07    |
| 441000                                      | Ayudas sociales a personas                        | \$750,000.00                         | \$0.00                         | \$750,000.00          | \$467,228.93            | \$467,228.93         | \$467,228.93     | \$467,228.93    | \$282,771.07    |
| 441001                                      | Apoyo a Comunidades, Delegados y Barrios          | \$200,000.00                         | \$0.00                         | \$200,000.00          | \$120,226.50            | \$120,226.50         | \$120,226.50     | \$120,226.50    | \$79,773.50     |
| 441002                                      | Apoyo a la Comunidad Descuentos y Bonificaciones  | \$400,000.00                         | \$0.00                         | \$400,000.00          | \$330,502.43            | \$330,502.43         | \$330,502.43     | \$330,502.43    | \$69,497.57     |
| 441005                                      | Ayuda a Personas de Escasos Recursos              | \$150,000.00                         | \$0.00                         | \$150,000.00          | \$16,500.00             | \$16,500.00          | \$16,500.00      | \$16,500.00     | \$133,500.00    |
| 443000                                      | Ayudas sociales a instituciones de enseñanza      | \$0.00                               | \$110,000.00                   | \$110,000.00          | \$110,000.00            | \$110,000.00         | \$110,000.00     | \$110,000.00    | \$0.00          |
| 443001                                      | Ayudas sociales a instituciones de enseñanza      | \$0.00                               | \$110,000.00                   | \$110,000.00          | \$110,000.00            | \$110,000.00         | \$110,000.00     | \$110,000.00    | \$0.00          |
| 500000                                      | BIENES MUEBLES, INMUEBLES E INTANGIBLES           | \$300,000.00                         | \$0.00                         | \$300,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$300,000.00    |
| 510000                                      | Mobiliario y equipo de administración             | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$100,000.00    |
| 519000                                      | Otros mobiliarios y equipos de administración     | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$100,000.00    |
| 519001                                      | Equipo de Administración                          | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$100,000.00    |
| 560000                                      | Maquinaria, otros equipos y herramientas          | \$200,000.00                         | \$0.00                         | \$200,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$200,000.00    |
| 569000                                      | Otros equipos                                     | \$200,000.00                         | \$0.00                         | \$200,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$200,000.00    |
| 569001                                      | Otros equipos                                     | \$200,000.00                         | \$0.00                         | \$200,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$200,000.00    |
| RECURSOS FISCALES 2026                      |                                                   | \$4,073,900.00                       | \$0.00                         | \$4,073,900.00        | \$1,371,985.46          | \$1,371,985.46       | \$1,371,985.46   | \$1,371,985.46  | \$2,701,914.54  |
| 17RE1 FONDO GENERAL DE PARTICIPACIONES 2026 |                                                   |                                      |                                |                       |                         |                      |                  |                 |                 |
| 100000                                      | SERVICIOS PERSONALES                              | \$27,677,174.00                      | \$0.00                         | \$27,677,174.00       | \$27,091,024.00         | \$11,512,446.00      | \$11,512,446.00  | \$11,512,446.00 | \$16,164,728.00 |
| 110000                                      | Remuneraciones al personal de carácter permanente | \$23,414,856.00                      | \$0.00                         | \$23,414,856.00       | \$23,414,856.00         | \$11,481,396.00      | \$11,481,396.00  | \$11,481,396.00 | \$11,933,460.00 |

|        |                                     |                 |        |                 |                 |                |                |                |                 |
|--------|-------------------------------------|-----------------|--------|-----------------|-----------------|----------------|----------------|----------------|-----------------|
| 111000 | Dietas                              | \$3,161,544.00  | \$0.00 | \$3,161,544.00  | \$3,161,544.00  | \$1,580,772.00 | \$1,580,772.00 | \$1,580,772.00 | \$1,580,772.00  |
| 111001 | Dietas                              | \$3,161,544.00  | \$0.00 | \$3,161,544.00  | \$3,161,544.00  | \$1,580,772.00 | \$1,580,772.00 | \$1,580,772.00 | \$1,580,772.00  |
| 113000 | Sueldos base al personal permanente | \$20,253,312.00 | \$0.00 | \$20,253,312.00 | \$20,253,312.00 | \$9,900,624.00 | \$9,900,624.00 | \$9,900,624.00 | \$10,352,688.00 |
| 113001 | Sueldos                             | \$20,253,312.00 | \$0.00 | \$20,253,312.00 | \$20,253,312.00 | \$9,900,624.00 | \$9,900,624.00 | \$9,900,624.00 | \$10,352,688.00 |

Municipio de Molango  
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/jun./2026

Usr: supervisor  
rptEstadoAnalitic

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| Ejercicio del Presupuesto |                                                                | Egresos<br>Aprobado Al<br>31/12/2026 | Ampliaciones<br>/(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio   |
|---------------------------|----------------------------------------------------------------|--------------------------------------|--------------------------------|-----------------------|-------------------------|----------------------|------------------|----------------|----------------|
| 130000                    | Remuneraciones adicionales y especiales                        | \$3,612,718.00                       | \$0.00                         | \$3,612,718.00        | \$3,612,718.00          | \$0.00               | \$0.00           | \$0.00         | \$3,612,718.00 |
| 132000                    | Primas de vacaciones, dominical y gratificación de fin de año  | \$3,612,718.00                       | \$0.00                         | \$3,612,718.00        | \$3,612,718.00          | \$0.00               | \$0.00           | \$0.00         | \$3,612,718.00 |
| 132001                    | Prima de Vacaciones y Dominical                                | \$13,872.00                          | \$0.00                         | \$13,872.00           | \$13,872.00             | \$0.00               | \$0.00           | \$0.00         | \$13,872.00    |
| 132002                    | Gratificación Anual                                            | \$3,598,846.00                       | \$0.00                         | \$3,598,846.00        | \$3,598,846.00          | \$0.00               | \$0.00           | \$0.00         | \$3,598,846.00 |
| 150000                    | Otras prestaciones sociales y económicas                       | \$649,600.00                         | \$0.00                         | \$649,600.00          | \$63,450.00             | \$31,050.00          | \$31,050.00      | \$31,050.00    | \$618,550.00   |
| 153000                    | Prestaciones y haberes de retiro                               | \$520,000.00                         | \$0.00                         | \$520,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$520,000.00   |
| 153001                    | Fondo para Pensiones                                           | \$520,000.00                         | \$0.00                         | \$520,000.00          | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$520,000.00   |
| 154000                    | Prestaciones contractuales                                     | \$129,600.00                         | \$0.00                         | \$129,600.00          | \$63,450.00             | \$31,050.00          | \$31,050.00      | \$31,050.00    | \$98,550.00    |
| 154001                    | Prestaciones establecidas por condiciones generales de trabajo | \$129,600.00                         | \$0.00                         | \$129,600.00          | \$63,450.00             | \$31,050.00          | \$31,050.00      | \$31,050.00    | \$98,550.00    |
| 200000                    | MATERIALES Y SUMINISTROS                                       | \$1,401,123.00                       | \$195,431.68                   | \$1,596,554.68        | \$286,337.74            | \$286,337.74         | \$286,337.74     | \$286,337.74   | \$1,310,216.94 |
| 210000                    | Materiales de administración, emisión de documentos y          | \$100,000.00                         | \$41,431.68                    | \$141,431.68          | \$66,755.68             | \$66,755.68          | \$66,755.68      | \$66,755.68    | \$74,676.00    |
| 211000                    | Materiales, útiles y equipos menores de oficina                | \$0.00                               | \$63,431.68                    | \$63,431.68           | \$60,532.68             | \$60,532.68          | \$60,532.68      | \$60,532.68    | \$2,899.00     |
| 211001                    | Material de Oficina                                            | \$0.00                               | \$63,431.68                    | \$63,431.68           | \$60,532.68             | \$60,532.68          | \$60,532.68      | \$60,532.68    | \$2,899.00     |
| 215000                    | Material impreso e información digital                         | \$100,000.00                         | -\$22,000.00                   | \$78,000.00           | \$6,223.00              | \$6,223.00           | \$6,223.00       | \$6,223.00     | \$71,777.00    |
| 215001                    | Material Impreso                                               | \$100,000.00                         | -\$22,000.00                   | \$78,000.00           | \$6,223.00              | \$6,223.00           | \$6,223.00       | \$6,223.00     | \$71,777.00    |
| 240000                    | Materiales y artículos de construcción y de reparación         | \$1,301,123.00                       | \$120,000.00                   | \$1,421,123.00        | \$187,723.86            | \$187,723.86         | \$187,723.86     | \$187,723.86   | \$1,233,399.14 |
| 244000                    | Madera y productos de madera                                   | \$0.00                               | \$10,000.00                    | \$10,000.00           | \$990.00                | \$990.00             | \$990.00         | \$990.00       | \$9,010.00     |
| 244001                    | Madera y productos de madera                                   | \$0.00                               | \$10,000.00                    | \$10,000.00           | \$990.00                | \$990.00             | \$990.00         | \$990.00       | \$9,010.00     |
| 246000                    | Material eléctrico y electrónico                               | \$1,301,123.00                       | \$0.00                         | \$1,301,123.00        | \$79,123.03             | \$79,123.03          | \$79,123.03      | \$79,123.03    | \$1,221,999.97 |
| 246001                    | Material Eléctrico                                             | \$1,301,123.00                       | \$0.00                         | \$1,301,123.00        | \$79,123.03             | \$79,123.03          | \$79,123.03      | \$79,123.03    | \$1,221,999.97 |
| 249000                    | Otros Materiales y articulos de Construcción y Reparación      | \$0.00                               | \$110,000.00                   | \$110,000.00          | \$107,610.83            | \$107,610.83         | \$107,610.83     | \$107,610.83   | \$2,389.17     |
| 249001                    | Otros materiales y artículos de construcción y reparación      | \$0.00                               | \$110,000.00                   | \$110,000.00          | \$107,610.83            | \$107,610.83         | \$107,610.83     | \$107,610.83   | \$2,389.17     |
| 250000                    | Productos químicos, farmacéuticos y de laboratorio             | \$0.00                               | \$4,000.00                     | \$4,000.00            | \$4,000.00              | \$4,000.00           | \$4,000.00       | \$4,000.00     | \$0.00         |
| 253000                    | Medicinas y productos farmacéuticos                            | \$0.00                               | \$4,000.00                     | \$4,000.00            | \$4,000.00              | \$4,000.00           | \$4,000.00       | \$4,000.00     | \$0.00         |
| 253001                    | Medicinas y Productos Farmacéuticos                            | \$0.00                               | \$4,000.00                     | \$4,000.00            | \$4,000.00              | \$4,000.00           | \$4,000.00       | \$4,000.00     | \$0.00         |
| 290000                    | Herramientas, refacciones y accesorios menores                 | \$0.00                               | \$30,000.00                    | \$30,000.00           | \$27,858.20             | \$27,858.20          | \$27,858.20      | \$27,858.20    | \$2,141.80     |

|        |                                                          |                |               |                |                |                |                |                |                |
|--------|----------------------------------------------------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 296000 | Refacciones y accesorios menores de equipo de transporte | \$0.00         | \$30,000.00   | \$30,000.00    | \$27,858.20    | \$27,858.20    | \$27,858.20    | \$27,858.20    | \$2,141.80     |
| 296001 | Refacciones                                              | \$0.00         | \$30,000.00   | \$30,000.00    | \$27,858.20    | \$27,858.20    | \$27,858.20    | \$27,858.20    | \$2,141.80     |
| 300000 | SERVICIOS GENERALES                                      | \$5,400,944.00 | -\$195,431.68 | \$5,205,512.32 | \$1,335,234.76 | \$1,335,234.76 | \$1,335,234.76 | \$1,335,234.76 | \$3,870,277.56 |
| 310000 | Servicios básicos                                        | \$1,730,860.00 | -\$110,000.00 | \$1,620,860.00 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$1,620,860.00 |
| 311000 | Energía eléctrica                                        | \$1,730,860.00 | -\$110,000.00 | \$1,620,860.00 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$1,620,860.00 |
| 311001 | Servicio de Energía Eléctrica                            | \$1,730,860.00 | -\$110,000.00 | \$1,620,860.00 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$1,620,860.00 |

Municipio de Molango  
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/enero /2026 Al 30/junio /2026

Usr: supervisor  
rptEstadoAnalitic

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27/jul./2026

| Ejercicio del Presupuesto |                                                                    | Egresos                   | Ampliaciones<br>/(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|--------------------------------------------------------------------|---------------------------|--------------------------------|-----------------------|-------------------------|----------------------|------------------|----------------|--------------|
|                           |                                                                    | Aprobado Al<br>31/12/2026 |                                |                       |                         |                      |                  |                |              |
| 320000                    | Servicios de arrendamiento                                         | \$1,150,000.00            | \$0.00                         | \$1,150,000.00        | \$377,100.69            | \$377,100.69         | \$377,100.69     | \$377,100.69   | \$772,899.31 |
| 325000                    | Arrendamiento de equipo de transporte                              | \$350,000.00              | \$0.00                         | \$350,000.00          | \$90,000.11             | \$90,000.11          | \$90,000.11      | \$90,000.11    | \$259,999.89 |
| 325001                    | Servicios de arrendamiento de vehículos y equipo de transporte.    | \$350,000.00              | \$0.00                         | \$350,000.00          | \$90,000.11             | \$90,000.11          | \$90,000.11      | \$90,000.11    | \$259,999.89 |
| 326000                    | Arrendamiento de maquinaria, otros equipos y herramientas          | \$800,000.00              | \$0.00                         | \$800,000.00          | \$287,100.58            | \$287,100.58         | \$287,100.58     | \$287,100.58   | \$512,899.42 |
| 326001                    | Arrendamiento de Maquinaria y Equipo                               | \$800,000.00              | \$0.00                         | \$800,000.00          | \$287,100.58            | \$287,100.58         | \$287,100.58     | \$287,100.58   | \$512,899.42 |
| 330000                    | Servicios profesionales, científicos, técnicos y otros servicios   | \$55,000.00               | \$0.00                         | \$55,000.00           | \$9,280.00              | \$9,280.00           | \$9,280.00       | \$9,280.00     | \$45,720.00  |
| 339000                    | Servicios profesionales, científicos y técnicos integrales         | \$55,000.00               | \$0.00                         | \$55,000.00           | \$9,280.00              | \$9,280.00           | \$9,280.00       | \$9,280.00     | \$45,720.00  |
| 339003                    | Prestación de Servicios Profesionales                              | \$55,000.00               | \$0.00                         | \$55,000.00           | \$9,280.00              | \$9,280.00           | \$9,280.00       | \$9,280.00     | \$45,720.00  |
| 340000                    | Servicios financieros, bancarios y comerciales                     | \$20,000.00               | \$14,384.00                    | \$34,384.00           | \$14,384.00             | \$14,384.00          | \$14,384.00      | \$14,384.00    | \$20,000.00  |
| 341000                    | Servicios financieros y bancarios                                  | \$20,000.00               | \$0.00                         | \$20,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$20,000.00  |
| 341001                    | Intereses, Descuentos, y otros Servicios Bancarios                 | \$20,000.00               | \$0.00                         | \$20,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$20,000.00  |
| 347000                    | Fletes y maniobras                                                 | \$0.00                    | \$14,384.00                    | \$14,384.00           | \$14,384.00             | \$14,384.00          | \$14,384.00      | \$14,384.00    | \$0.00       |
| 347001                    | Fletes y Maniobras                                                 | \$0.00                    | \$14,384.00                    | \$14,384.00           | \$14,384.00             | \$14,384.00          | \$14,384.00      | \$14,384.00    | \$0.00       |
| 350000                    | Servicios de instalación, reparación, mantenimiento y conservación | \$545,000.00              | -\$99,815.68                   | \$445,184.32          | \$30,010.82             | \$30,010.82          | \$30,010.82      | \$30,010.82    | \$415,173.50 |
| 351000                    | Conservación y mantenimiento menor de inmuebles                    | \$545,000.00              | -\$112,815.68                  | \$432,184.32          | \$17,400.00             | \$17,400.00          | \$17,400.00      | \$17,400.00    | \$414,784.32 |
| 351001                    | Conservación y mantenimiento menor de inmuebles                    | \$545,000.00              | -\$112,815.68                  | \$432,184.32          | \$17,400.00             | \$17,400.00          | \$17,400.00      | \$17,400.00    | \$414,784.32 |
| 355000                    | Reparación y mantenimiento de equipo de transporte                 | \$0.00                    | \$13,000.00                    | \$13,000.00           | \$12,610.82             | \$12,610.82          | \$12,610.82      | \$12,610.82    | \$389.18     |
| 355001                    | Mantenimiento de Vehículos                                         | \$0.00                    | \$13,000.00                    | \$13,000.00           | \$12,610.82             | \$12,610.82          | \$12,610.82      | \$12,610.82    | \$389.18     |
| 380000                    | Servicios oficiales                                                | \$1,100,084.00            | \$0.00                         | \$1,100,084.00        | \$902,170.25            | \$902,170.25         | \$902,170.25     | \$902,170.25   | \$197,913.75 |
| 382000                    | Gastos de orden social y cultural                                  | \$1,100,084.00            | \$0.00                         | \$1,100,084.00        | \$902,170.25            | \$902,170.25         | \$902,170.25     | \$902,170.25   | \$197,913.75 |
| 382001                    | Gastos de orden social y cultural                                  | \$1,100,084.00            | \$0.00                         | \$1,100,084.00        | \$902,170.25            | \$902,170.25         | \$902,170.25     | \$902,170.25   | \$197,913.75 |
| 390000                    | Otros servicios generales                                          | \$800,000.00              | \$0.00                         | \$800,000.00          | \$2,289.00              | \$2,289.00           | \$2,289.00       | \$2,289.00     | \$797,711.00 |
| 392000                    | Impuestos y derechos                                               | \$0.00                    | \$50,000.00                    | \$50,000.00           | \$2,289.00              | \$2,289.00           | \$2,289.00       | \$2,289.00     | \$47,711.00  |
| 392006                    | Pago de derechos                                                   | \$0.00                    | \$50,000.00                    | \$50,000.00           | \$2,289.00              | \$2,289.00           | \$2,289.00       | \$2,289.00     | \$47,711.00  |

|        |                                                                                               |                |              |                |                |                |                |                |                |
|--------|-----------------------------------------------------------------------------------------------|----------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 398000 | Impuesto sobre nóminas y otros que se deriven de una relacion laboral                         | \$800,000.00   | -\$50,000.00 | \$750,000.00   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$750,000.00   |
| 398001 | Impuesto sobre nóminas y otros que se deriven de una relacion laboral                         | \$800,000.00   | -\$50,000.00 | \$750,000.00   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$750,000.00   |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y                                                     | \$3,826,068.00 | \$0.00       | \$3,826,068.00 | \$2,613,426.47 | \$1,894,362.47 | \$1,894,362.47 | \$1,894,362.47 | \$1,931,705.53 |
| 410000 | Transferencias internas y asignaciones al sector público                                      | \$784,500.00   | \$0.00       | \$784,500.00   | \$349,270.06   | \$349,270.06   | \$349,270.06   | \$349,270.06   | \$435,229.94   |
| 415000 | Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras | \$784,500.00   | \$0.00       | \$784,500.00   | \$349,270.06   | \$349,270.06   | \$349,270.06   | \$349,270.06   | \$435,229.94   |
| 415001 | Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras | \$784,500.00   | \$0.00       | \$784,500.00   | \$349,270.06   | \$349,270.06   | \$349,270.06   | \$349,270.06   | \$435,229.94   |
| 440000 | Ayudas sociales                                                                               | \$1,680,000.00 | \$0.00       | \$1,680,000.00 | \$902,588.41   | \$902,588.41   | \$902,588.41   | \$902,588.41   | \$777,411.59   |
| 441000 | Ayudas sociales a personas                                                                    | \$900,000.00   | \$0.00       | \$900,000.00   | \$498,588.41   | \$498,588.41   | \$498,588.41   | \$498,588.41   | \$401,411.59   |

Municipio de Molango  
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/ene./2026

| Ejercicio del Presupuesto |                                                              | Egresos<br>Aprobado Al<br>31/12/2026 | Ampliaciones<br>/(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos Ejercido | Egresos Pagado  | Subejercicio    |
|---------------------------|--------------------------------------------------------------|--------------------------------------|--------------------------------|-----------------------|-------------------------|----------------------|------------------|-----------------|-----------------|
| 441001                    | Apoyo a Comunidades, Delegados y Barrios                     | \$600,000.00                         | \$0.00                         | \$600,000.00          | \$400,123.41            | \$400,123.41         | \$400,123.41     | \$400,123.41    | \$199,876.59    |
| 441004                    | Ayuda para Funerales                                         | \$150,000.00                         | \$0.00                         | \$150,000.00          | \$58,465.00             | \$58,465.00          | \$58,465.00      | \$58,465.00     | \$91,535.00     |
| 441005                    | Ayuda a Personas de Escasos Recursos                         | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$10,000.00             | \$10,000.00          | \$10,000.00      | \$10,000.00     | \$40,000.00     |
| 441006                    | Ayuda Para Servicios y Gastos Medicos                        | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$50,000.00     |
| 441007                    | Apoyo al Deporte                                             | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$30,000.00             | \$30,000.00          | \$30,000.00      | \$30,000.00     | \$20,000.00     |
| 443000                    | Ayudas sociales a instituciones de enseñanza                 | \$680,000.00                         | \$0.00                         | \$680,000.00          | \$366,000.00            | \$366,000.00         | \$366,000.00     | \$366,000.00    | \$314,000.00    |
| 443001                    | Ayudas sociales a instituciones de enseñanza                 | \$680,000.00                         | \$0.00                         | \$680,000.00          | \$366,000.00            | \$366,000.00         | \$366,000.00     | \$366,000.00    | \$314,000.00    |
| 445000                    | Ayudas sociales a instituciones sin fines de lucro           | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$38,000.00             | \$38,000.00          | \$38,000.00      | \$38,000.00     | \$62,000.00     |
| 445007                    | Ayudas sociales a instituciones sin fines de lucro           | \$100,000.00                         | \$0.00                         | \$100,000.00          | \$38,000.00             | \$38,000.00          | \$38,000.00      | \$38,000.00     | \$62,000.00     |
| 450000                    | Pensiones y jubilaciones                                     | \$1,361,568.00                       | \$0.00                         | \$1,361,568.00        | \$1,361,568.00          | \$642,504.00         | \$642,504.00     | \$642,504.00    | \$719,064.00    |
| 452000                    | Jubilaciones                                                 | \$1,361,568.00                       | \$0.00                         | \$1,361,568.00        | \$1,361,568.00          | \$642,504.00         | \$642,504.00     | \$642,504.00    | \$719,064.00    |
| 452001                    | Jubilaciones                                                 | \$1,361,568.00                       | \$0.00                         | \$1,361,568.00        | \$1,361,568.00          | \$642,504.00         | \$642,504.00     | \$642,504.00    | \$719,064.00    |
| 600000                    | INVERSION PUBLICA                                            | \$1,300,000.00                       | \$0.00                         | \$1,300,000.00        | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$1,300,000.00  |
| 610000                    | Obra pública en bienes de dominio público                    | \$1,300,000.00                       | \$0.00                         | \$1,300,000.00        | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$1,300,000.00  |
| 614000                    | División de terrenos y construcción de obras de urbanización | \$1,300,000.00                       | \$0.00                         | \$1,300,000.00        | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$1,300,000.00  |
| 614082                    | División de terrenos y construcción de obras de urbanización | \$1,300,000.00                       | \$0.00                         | \$1,300,000.00        | \$0.00                  | \$0.00               | \$0.00           | \$0.00          | \$1,300,000.00  |
| FONDO GENERAL DE          |                                                              | \$39,605,309.00                      | \$0.00                         | \$39,605,309.00       | \$31,326,022.97         | \$15,028,380.97      | \$15,028,380.97  | \$15,028,380.97 | \$24,576,928.03 |

17RE2 FONDO DE FOMENTO MUNICIPAL 2026

|        |                                                                              |                |              |                |                |                |                |                |                |
|--------|------------------------------------------------------------------------------|----------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 200000 | MATERIALES Y SUMINISTROS                                                     | \$3,590,000.00 | -\$28,000.00 | \$3,562,000.00 | \$1,043,237.17 | \$1,043,237.17 | \$1,043,237.17 | \$1,043,237.17 | \$2,518,762.83 |
| 210000 | Materiales de administración, emisión de documentos y subvenciones oficiales | \$300,000.00   | \$150,000.00 | \$450,000.00   | \$243,051.28   | \$243,051.28   | \$243,051.28   | \$243,051.28   | \$206,948.72   |
| 211000 | Materiales, útiles y equipos menores de oficina                              | \$100,000.00   | \$20,000.00  | \$120,000.00   | \$102,822.60   | \$102,822.60   | \$102,822.60   | \$102,822.60   | \$17,177.40    |

|        |                                                           |              |              |              |              |              |              |              |              |
|--------|-----------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 211001 | Material de Oficina                                       | \$50,000.00  | \$70,000.00  | \$120,000.00 | \$102,822.60 | \$102,822.60 | \$102,822.60 | \$102,822.60 | \$17,177.40  |
| 211003 | Muebles de oficina, estantería y equipo de administración | \$50,000.00  | -\$50,000.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| 215000 | Material impreso e información digital                    | \$0.00       | \$30,000.00  | \$30,000.00  | \$20,471.49  | \$20,471.49  | \$20,471.49  | \$20,471.49  | \$9,528.51   |
| 215001 | Material Impreso                                          | \$0.00       | \$30,000.00  | \$30,000.00  | \$20,471.49  | \$20,471.49  | \$20,471.49  | \$20,471.49  | \$9,528.51   |
| 216000 | Material de limpieza                                      | \$150,000.00 | \$100,000.00 | \$250,000.00 | \$119,757.19 | \$119,757.19 | \$119,757.19 | \$119,757.19 | \$130,242.81 |
| 216001 | Material de Limpieza                                      | \$150,000.00 | \$100,000.00 | \$250,000.00 | \$119,757.19 | \$119,757.19 | \$119,757.19 | \$119,757.19 | \$130,242.81 |
| 217000 | Materiales y útiles de enseñanza                          | \$50,000.00  | \$0.00       | \$50,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$50,000.00  |
| 217001 | Material Didáctico                                        | \$50,000.00  | \$0.00       | \$50,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$50,000.00  |
| 220000 | Alimentos y utensilios                                    | \$400,000.00 | \$0.00       | \$400,000.00 | \$123,063.03 | \$123,063.03 | \$123,063.03 | \$123,063.03 | \$276,936.97 |
| 221000 | Productos alimenticios para personas                      | \$400,000.00 | \$0.00       | \$400,000.00 | \$123,063.03 | \$123,063.03 | \$123,063.03 | \$123,063.03 | \$276,936.97 |

Municipio de Molango  
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/jun./2026

Usr: supervisor  
rptEstadoAnalitic

Fecha y  
03:58 p. m.

27/jul./2026

| Ejercicio del Presupuesto |                                                           | Egresos                   | Ampliaciones<br>/(Reducciones) | Egresos        | Egresos      | Egresos      | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|-----------------------------------------------------------|---------------------------|--------------------------------|----------------|--------------|--------------|------------------|----------------|--------------|
|                           |                                                           | Aprobado Al<br>31/12/2026 |                                | Modificado     | Comprometido | Devengado    |                  |                |              |
| 221007                    | Productos Alimenticios                                    | \$400,000.00              | \$0.00                         | \$400,000.00   | \$123,063.03 | \$123,063.03 | \$123,063.03     | \$123,063.03   | \$276,936.97 |
| 240000                    | Materiales y artículos de construcción y de reparación    | \$1,200,000.00            | -\$90,000.00                   | \$1,110,000.00 | \$253,019.22 | \$253,019.22 | \$253,019.22     | \$253,019.22   | \$856,980.78 |
| 241000                    | Productos minerales no metálicos                          | \$250,000.00              | \$0.00                         | \$250,000.00   | \$0.00       | \$0.00       | \$0.00           | \$0.00         | \$250,000.00 |
| 241001                    | Productos minerales no metálicos                          | \$250,000.00              | \$0.00                         | \$250,000.00   | \$0.00       | \$0.00       | \$0.00           | \$0.00         | \$250,000.00 |
| 242000                    | Cemento y productos de concreto                           | \$100,000.00              | \$0.00                         | \$100,000.00   | \$0.00       | \$0.00       | \$0.00           | \$0.00         | \$100,000.00 |
| 242001                    | Cemento y productos de concreto                           | \$100,000.00              | \$0.00                         | \$100,000.00   | \$0.00       | \$0.00       | \$0.00           | \$0.00         | \$100,000.00 |
| 243000                    | Cal, yeso y productos de yeso                             | \$50,000.00               | \$0.00                         | \$50,000.00    | \$0.00       | \$0.00       | \$0.00           | \$0.00         | \$50,000.00  |
| 243001                    | Cal, yeso y productos de yeso                             | \$50,000.00               | \$0.00                         | \$50,000.00    | \$0.00       | \$0.00       | \$0.00           | \$0.00         | \$50,000.00  |
| 244000                    | Madera y productos de madera                              | \$50,000.00               | \$0.00                         | \$50,000.00    | \$12,080.00  | \$12,080.00  | \$12,080.00      | \$12,080.00    | \$37,920.00  |
| 244001                    | Madera y productos de madera                              | \$50,000.00               | \$0.00                         | \$50,000.00    | \$12,080.00  | \$12,080.00  | \$12,080.00      | \$12,080.00    | \$37,920.00  |
| 245000                    | Vidrio y productos de vidrio                              | \$0.00                    | \$60,000.00                    | \$60,000.00    | \$54,058.60  | \$54,058.60  | \$54,058.60      | \$54,058.60    | \$5,941.40   |
| 245001                    | Vidrio y productos de vidrio                              | \$0.00                    | \$60,000.00                    | \$60,000.00    | \$54,058.60  | \$54,058.60  | \$54,058.60      | \$54,058.60    | \$5,941.40   |
| 247000                    | Artículos metálicos para la construcción                  | \$150,000.00              | -\$50,000.00                   | \$100,000.00   | \$71,835.25  | \$71,835.25  | \$71,835.25      | \$71,835.25    | \$28,164.75  |
| 247001                    | Artículos metálicos para la construcción                  | \$150,000.00              | -\$50,000.00                   | \$100,000.00   | \$71,835.25  | \$71,835.25  | \$71,835.25      | \$71,835.25    | \$28,164.75  |
| 248000                    | Materiales complementarios                                | \$50,000.00               | \$0.00                         | \$50,000.00    | \$0.00       | \$0.00       | \$0.00           | \$0.00         | \$50,000.00  |
| 248001                    | Materiales complementarios                                | \$50,000.00               | \$0.00                         | \$50,000.00    | \$0.00       | \$0.00       | \$0.00           | \$0.00         | \$50,000.00  |
| 249000                    | Otros Materiales y artículos de Construcción y Reparación | \$550,000.00              | -\$100,000.00                  | \$450,000.00   | \$115,045.37 | \$115,045.37 | \$115,045.37     | \$115,045.37   | \$334,954.63 |
| 249001                    | Otros materiales y artículos de construcción y reparación | \$550,000.00              | -\$100,000.00                  | \$450,000.00   | \$115,045.37 | \$115,045.37 | \$115,045.37     | \$115,045.37   | \$334,954.63 |
| 250000                    | Productos químicos, farmacéuticos y de laboratorio        | \$470,000.00              | \$0.00                         | \$470,000.00   | \$135,112.32 | \$135,112.32 | \$135,112.32     | \$135,112.32   | \$334,887.68 |
| 253000                    | Medicinas y productos farmacéuticos                       | \$300,000.00              | \$0.00                         | \$300,000.00   | \$116,325.94 | \$116,325.94 | \$116,325.94     | \$116,325.94   | \$183,674.06 |

|        |                                                                  |              |              |              |              |              |              |              |              |
|--------|------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 253001 | Medicinas y Productos Farmacéuticos                              | \$300,000.00 | \$0.00       | \$300,000.00 | \$116,325.94 | \$116,325.94 | \$116,325.94 | \$116,325.94 | \$183,674.06 |
| 254000 | Materiales, accesorios y suministros médicos                     | \$70,000.00  | \$0.00       | \$70,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$70,000.00  |
| 254001 | Materiales y Suministros Médicos                                 | \$70,000.00  | \$0.00       | \$70,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$70,000.00  |
| 256000 | Fibras sintéticas, hules, plásticos y derivados                  | \$50,000.00  | \$0.00       | \$50,000.00  | \$11,316.38  | \$11,316.38  | \$11,316.38  | \$11,316.38  | \$38,683.62  |
| 256001 | Fibras sintéticas, hules, plásticos y derivados                  | \$50,000.00  | \$0.00       | \$50,000.00  | \$11,316.38  | \$11,316.38  | \$11,316.38  | \$11,316.38  | \$38,683.62  |
| 259000 | Otros productos químicos                                         | \$50,000.00  | \$0.00       | \$50,000.00  | \$7,470.00   | \$7,470.00   | \$7,470.00   | \$7,470.00   | \$42,530.00  |
| 259001 | Material de Cloración                                            | \$50,000.00  | -\$25,000.00 | \$25,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$25,000.00  |
| 259002 | Otros productos quimicos                                         | \$0.00       | \$25,000.00  | \$25,000.00  | \$7,470.00   | \$7,470.00   | \$7,470.00   | \$7,470.00   | \$17,530.00  |
| 260000 | Combustibles, lubricantes y aditivos                             | \$100,000.00 | \$20,000.00  | \$120,000.00 | \$117,772.24 | \$117,772.24 | \$117,772.24 | \$117,772.24 | \$2,227.76   |
| 261000 | Combustibles, lubricantes y aditivos                             | \$100,000.00 | \$20,000.00  | \$120,000.00 | \$117,772.24 | \$117,772.24 | \$117,772.24 | \$117,772.24 | \$2,227.76   |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestres        | \$100,000.00 | \$20,000.00  | \$120,000.00 | \$117,772.24 | \$117,772.24 | \$117,772.24 | \$117,772.24 | \$2,227.76   |
| 270000 | Vestuario, blancos, prendas de protección y artículos deportivos | \$200,000.00 | \$20,000.00  | \$220,000.00 | \$11,280.94  | \$11,280.94  | \$11,280.94  | \$11,280.94  | \$208,719.06 |

Municipio de Molango  
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/ene./2026

Usr: supervisor  
rptEstadoAnalitic

Fecha y 27/jul./2026  
03:58 p. m.

| Ejercicio del Presupuesto |                                                                       | Egresos<br>Aprobado Al<br>31/12/2026 | Ampliaciones<br>/(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio   |
|---------------------------|-----------------------------------------------------------------------|--------------------------------------|--------------------------------|-----------------------|-------------------------|----------------------|------------------|----------------|----------------|
| 271000                    | Vestuario y uniformes                                                 | \$150,000.00                         | \$0.00                         | \$150,000.00          | \$10,440.00             | \$10,440.00          | \$10,440.00      | \$10,440.00    | \$139,560.00   |
| 271001                    | Vestuario, Uniformes                                                  | \$150,000.00                         | \$0.00                         | \$150,000.00          | \$10,440.00             | \$10,440.00          | \$10,440.00      | \$10,440.00    | \$139,560.00   |
| 272000                    | Prendas de seguridad y protección personal                            | \$0.00                               | \$20,000.00                    | \$20,000.00           | \$840.94                | \$840.94             | \$840.94         | \$840.94       | \$19,159.06    |
| 272001                    | Prendas de Protección                                                 | \$0.00                               | \$20,000.00                    | \$20,000.00           | \$840.94                | \$840.94             | \$840.94         | \$840.94       | \$19,159.06    |
| 273000                    | Artículos deportivos                                                  | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |
| 273001                    | Artículos Deportivos                                                  | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |
| 290000                    | Herramientas, refacciones y accesorios menores                        | \$920,000.00                         | -\$128,000.00                  | \$792,000.00          | \$159,938.14            | \$159,938.14         | \$159,938.14     | \$159,938.14   | \$632,061.86   |
| 291000                    | Herramientas menores                                                  | \$200,000.00                         | -\$20,000.00                   | \$180,000.00          | \$30,708.54             | \$30,708.54          | \$30,708.54      | \$30,708.54    | \$149,291.46   |
| 291001                    | Herramientas Menores                                                  | \$200,000.00                         | -\$20,000.00                   | \$180,000.00          | \$30,708.54             | \$30,708.54          | \$30,708.54      | \$30,708.54    | \$149,291.46   |
| 296000                    | Refacciones y accesorios menores de equipo de transporte              | \$700,000.00                         | -\$108,000.00                  | \$592,000.00          | \$129,229.60            | \$129,229.60         | \$129,229.60     | \$129,229.60   | \$462,770.40   |
| 296001                    | Refacciones                                                           | \$700,000.00                         | -\$108,000.00                  | \$592,000.00          | \$129,229.60            | \$129,229.60         | \$129,229.60     | \$129,229.60   | \$462,770.40   |
| 298000                    | Refacciones y accesorios menores de maquinaria y otros equipos        | \$20,000.00                          | \$0.00                         | \$20,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$20,000.00    |
| 298001                    | Refacciones y accesorios menores de maquinaria y otros                | \$20,000.00                          | \$0.00                         | \$20,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$20,000.00    |
| 300000                    | SERVICIOS GENERALES                                                   | \$7,630,000.00                       | -\$12,000.00                   | \$7,618,000.00        | \$4,041,108.90          | \$4,041,108.90       | \$4,041,108.90   | \$4,041,108.90 | \$3,576,891.10 |
| 310000                    | Servicios básicos                                                     | \$320,000.00                         | \$0.00                         | \$320,000.00          | \$53,940.03             | \$53,940.03          | \$53,940.03      | \$53,940.03    | \$266,059.97   |
| 314000                    | Telefonía tradicional                                                 | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |
| 314001                    | Servicio Telefónico Tradicional                                       | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00    |
| 317000                    | Servicios de acceso de Internet, redes y procesamiento de información | \$260,000.00                         | \$0.00                         | \$260,000.00          | \$53,940.03             | \$53,940.03          | \$53,940.03      | \$53,940.03    | \$206,059.97   |

|        |                                                                          |              |              |              |              |              |              |              |              |
|--------|--------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 317001 | Servicio de Internet                                                     | \$260,000.00 | \$0.00       | \$260,000.00 | \$53,940.03  | \$53,940.03  | \$53,940.03  | \$53,940.03  | \$206,059.97 |
| 318000 | Servicios postales y telegráficos                                        | \$10,000.00  | \$0.00       | \$10,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$10,000.00  |
| 318001 | Servicio Postal                                                          | \$10,000.00  | \$0.00       | \$10,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$10,000.00  |
| 320000 | Servicios de arrendamiento                                               | \$50,000.00  | \$500,000.00 | \$550,000.00 | \$326,207.40 | \$326,207.40 | \$326,207.40 | \$326,207.40 | \$223,792.60 |
| 322000 | Arrendamiento de edificios                                               | \$0.00       | \$100,000.00 | \$100,000.00 | \$7,076.26   | \$7,076.26   | \$7,076.26   | \$7,076.26   | \$92,923.74  |
| 322001 | Arrendamiento de edificios                                               | \$0.00       | \$100,000.00 | \$100,000.00 | \$7,076.26   | \$7,076.26   | \$7,076.26   | \$7,076.26   | \$92,923.74  |
| 325000 | Arrendamiento de equipo de transporte                                    | \$0.00       | \$400,000.00 | \$400,000.00 | \$319,131.14 | \$319,131.14 | \$319,131.14 | \$319,131.14 | \$80,868.86  |
| 325001 | Servicios de arrendamiento de vehículos y equipo de transporte.          | \$0.00       | \$400,000.00 | \$400,000.00 | \$319,131.14 | \$319,131.14 | \$319,131.14 | \$319,131.14 | \$80,868.86  |
| 327000 | Arrendamiento de activos intangibles                                     | \$50,000.00  | \$0.00       | \$50,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$50,000.00  |
| 327001 | Arrendamiento de activos intangibles                                     | \$50,000.00  | \$0.00       | \$50,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$50,000.00  |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios         | \$200,000.00 | \$58,000.00  | \$258,000.00 | \$170,546.00 | \$170,546.00 | \$170,546.00 | \$170,546.00 | \$87,454.00  |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionados             | \$50,000.00  | \$0.00       | \$50,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$50,000.00  |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionados            | \$50,000.00  | \$0.00       | \$50,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$50,000.00  |
| 332000 | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas | \$50,000.00  | \$0.00       | \$50,000.00  | \$75,078.00  | \$75,078.00  | \$75,078.00  | \$75,078.00  | -\$25,078.00 |

| Municipio de Molango Hidalgo                                                                                            |                                                                                               |                                |                             |                    |                      |                   |                  |                |              |
|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------|-----------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/Jan./2026 Al 30/Jun./2026 |                                                                                               |                                |                             |                    |                      |                   |                  |                |              |
| Usr: supervisor                                                                                                         |                                                                                               | Fecha y                        |                             |                    |                      |                   |                  |                |              |
| rptEstadoAnalitic                                                                                                       |                                                                                               | 27/jul./2026                   |                             |                    |                      |                   |                  |                |              |
|                                                                                                                         |                                                                                               | 03:58 p. m.                    |                             |                    |                      |                   |                  |                |              |
| Ejercicio del Presupuesto                                                                                               |                                                                                               | Egresos Aprobado Al 31/12/2026 | Ampliaciones /(Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
| 332001                                                                                                                  | Servicios de arquitectura, ingeniería y actividades relacionadas                              | \$50,000.00                    | \$0.00                      | \$50,000.00        | \$75,078.00          | \$75,078.00       | \$75,078.00      | \$75,078.00    | -\$25,078.00 |
| 333000                                                                                                                  | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información | \$50,000.00                    | \$0.00                      | \$50,000.00        | \$23,664.00          | \$23,664.00       | \$23,664.00      | \$23,664.00    | \$26,336.00  |
| 333001                                                                                                                  | Servicios de informática                                                                      | \$50,000.00                    | \$0.00                      | \$50,000.00        | \$23,664.00          | \$23,664.00       | \$23,664.00      | \$23,664.00    | \$26,336.00  |
| 334000                                                                                                                  | Servicios de capacitación                                                                     | \$0.00                         | \$58,000.00                 | \$58,000.00        | \$58,000.00          | \$58,000.00       | \$58,000.00      | \$58,000.00    | \$0.00       |
| 334001                                                                                                                  | Capacitación                                                                                  | \$0.00                         | \$58,000.00                 | \$58,000.00        | \$58,000.00          | \$58,000.00       | \$58,000.00      | \$58,000.00    | \$0.00       |
| 336000                                                                                                                  | Servicios de apoyo administrativo, fotocopiado e impresión                                    | \$50,000.00                    | \$0.00                      | \$50,000.00        | \$13,804.00          | \$13,804.00       | \$13,804.00      | \$13,804.00    | \$36,196.00  |
| 336001                                                                                                                  | Servicios de apoyo administrativo, fotocopiado e impresión                                    | \$50,000.00                    | \$0.00                      | \$50,000.00        | \$13,804.00          | \$13,804.00       | \$13,804.00      | \$13,804.00    | \$36,196.00  |
| 340000                                                                                                                  | Servicios financieros, bancarios y comerciales                                                | \$230,000.00                   | \$0.00                      | \$230,000.00       | \$3,132.00           | \$3,132.00        | \$3,132.00       | \$3,132.00     | \$226,868.00 |
| 341000                                                                                                                  | Servicios financieros y bancarios                                                             | \$50,000.00                    | \$0.00                      | \$50,000.00        | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$50,000.00  |
| 341001                                                                                                                  | Intereses, Descuentos, y otros Servicios Bancarios                                            | \$50,000.00                    | \$0.00                      | \$50,000.00        | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$50,000.00  |
| 345000                                                                                                                  | Seguro de bienes patrimoniales                                                                | \$120,000.00                   | \$0.00                      | \$120,000.00       | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$120,000.00 |
| 345001                                                                                                                  | Seguros                                                                                       | \$120,000.00                   | \$0.00                      | \$120,000.00       | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$120,000.00 |
| 347000                                                                                                                  | Fletes y maniobras                                                                            | \$60,000.00                    | \$0.00                      | \$60,000.00        | \$3,132.00           | \$3,132.00        | \$3,132.00       | \$3,132.00     | \$56,868.00  |
| 347001                                                                                                                  | Fletes y Maniobras                                                                            | \$60,000.00                    | \$0.00                      | \$60,000.00        | \$3,132.00           | \$3,132.00        | \$3,132.00       | \$3,132.00     | \$56,868.00  |
| 350000                                                                                                                  | Servicios de instalación, reparación, mantenimiento y conservación                            | \$1,530,000.00                 | -\$50,000.00                | \$1,480,000.00     | \$517,496.30         | \$517,496.30      | \$517,496.30     | \$517,496.30   | \$962,503.70 |
| 351000                                                                                                                  | Conservación y mantenimiento menor de inmuebles                                               | \$50,000.00                    | \$0.00                      | \$50,000.00        | \$40,600.00          | \$40,600.00       | \$40,600.00      | \$40,600.00    | \$9,400.00   |

|        |                                                                                                            |              |              |              |              |              |              |              |              |
|--------|------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 351001 | Conservación y mantenimiento menor de inmuebles                                                            | \$50,000.00  | \$0.00       | \$50,000.00  | \$40,600.00  | \$40,600.00  | \$40,600.00  | \$40,600.00  | \$9,400.00   |
| 352000 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$50,000.00  | \$0.00       | \$50,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$50,000.00  |
| 352001 | Mantenimiento de Mobiliario y Equipo de Administración                                                     | \$50,000.00  | \$0.00       | \$50,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$50,000.00  |
| 353000 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información               | \$60,000.00  | \$0.00       | \$60,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$60,000.00  |
| 353001 | Mantenimiento de bienes informáticos                                                                       | \$60,000.00  | \$0.00       | \$60,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$60,000.00  |
| 355000 | Reparación y mantenimiento de equipo de transporte                                                         | \$550,000.00 | -\$50,000.00 | \$500,000.00 | \$70,493.20  | \$70,493.20  | \$70,493.20  | \$70,493.20  | \$429,506.80 |
| 355001 | Mantenimiento de Vehículos                                                                                 | \$550,000.00 | -\$50,000.00 | \$500,000.00 | \$70,493.20  | \$70,493.20  | \$70,493.20  | \$70,493.20  | \$429,506.80 |
| 357000 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas                        | \$20,000.00  | \$0.00       | \$20,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$20,000.00  |
| 357001 | Mantenimiento de Maquinaria y Equipo                                                                       | \$20,000.00  | \$0.00       | \$20,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$20,000.00  |
| 358000 | Servicios de limpieza y manejo de desechos                                                                 | \$800,000.00 | \$0.00       | \$800,000.00 | \$406,403.10 | \$406,403.10 | \$406,403.10 | \$406,403.10 | \$393,596.90 |
| 358001 | Servicio de Limpieza y Manejo de Desechos                                                                  | \$800,000.00 | \$0.00       | \$800,000.00 | \$406,403.10 | \$406,403.10 | \$406,403.10 | \$406,403.10 | \$393,596.90 |
| 360000 | Servicios de comunicación social y publicidad                                                              | \$550,000.00 | \$100,000.00 | \$650,000.00 | \$268,540.59 | \$268,540.59 | \$268,540.59 | \$268,540.59 | \$381,459.41 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales    | \$550,000.00 | \$0.00       | \$550,000.00 | \$240,837.43 | \$240,837.43 | \$240,837.43 | \$240,837.43 | \$309,162.57 |
| 361001 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales    | \$550,000.00 | \$0.00       | \$550,000.00 | \$240,837.43 | \$240,837.43 | \$240,837.43 | \$240,837.43 | \$309,162.57 |
| 364000 | Servicios de revelado de fotografías                                                                       | \$0.00       | \$100,000.00 | \$100,000.00 | \$27,703.16  | \$27,703.16  | \$27,703.16  | \$27,703.16  | \$72,296.84  |
| 364001 | Servicios de revelado de fotografías                                                                       | \$0.00       | \$100,000.00 | \$100,000.00 | \$27,703.16  | \$27,703.16  | \$27,703.16  | \$27,703.16  | \$72,296.84  |

Municipio de Molango  
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/enero /2026 Al 30/jun /2026

Usr: supervisor  
rptEstadoAnalitic

Fecha y 27/jul./2026  
03:58 p. m.

| Ejercicio del Presupuesto |                                           | Egresos Aprobado Al 31/12/2026 | Ampliaciones /(Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio   |
|---------------------------|-------------------------------------------|--------------------------------|-----------------------------|--------------------|----------------------|-------------------|------------------|----------------|----------------|
| 380000                    | Servicios oficiales                       | \$4,600,000.00                 | -\$620,000.00               | \$3,980,000.00     | \$2,683,391.58       | \$2,683,391.58    | \$2,683,391.58   | \$2,683,391.58 | \$1,296,608.42 |
| 382000                    | Gastos de orden social y cultural         | \$4,600,000.00                 | -\$620,000.00               | \$3,980,000.00     | \$2,683,391.58       | \$2,683,391.58    | \$2,683,391.58   | \$2,683,391.58 | \$1,296,608.42 |
| 382001                    | Gastos de orden social y cultural         | \$4,600,000.00                 | -\$620,000.00               | \$3,980,000.00     | \$2,683,391.58       | \$2,683,391.58    | \$2,683,391.58   | \$2,683,391.58 | \$1,296,608.42 |
| 390000                    | Otros servicios generales                 | \$150,000.00                   | \$0.00                      | \$150,000.00       | \$17,855.00          | \$17,855.00       | \$17,855.00      | \$17,855.00    | \$132,145.00   |
| 392000                    | Impuestos y derechos                      | \$150,000.00                   | \$0.00                      | \$150,000.00       | \$17,855.00          | \$17,855.00       | \$17,855.00      | \$17,855.00    | \$132,145.00   |
| 392005                    | Tenencias y Canje de placas de Vehiculos  | \$80,000.00                    | \$0.00                      | \$80,000.00        | \$16,329.00          | \$16,329.00       | \$16,329.00      | \$16,329.00    | \$63,671.00    |
| 392006                    | Pago de derechos                          | \$70,000.00                    | \$0.00                      | \$70,000.00        | \$1,526.00           | \$1,526.00        | \$1,526.00       | \$1,526.00     | \$68,474.00    |
| 400000                    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y | \$1,997,533.00                 | \$20,000.00                 | \$2,017,533.00     | \$875,618.58         | \$875,618.58      | \$875,618.58     | \$875,618.58   | \$1,141,914.42 |
| 440000                    | Ayudas sociales                           | \$1,997,533.00                 | \$20,000.00                 | \$2,017,533.00     | \$875,618.58         | \$875,618.58      | \$875,618.58     | \$875,618.58   | \$1,141,914.42 |
| 441000                    | Ayudas sociales a personas                | \$1,487,533.00                 | -\$180,000.00               | \$1,307,533.00     | \$595,164.87         | \$595,164.87      | \$595,164.87     | \$595,164.87   | \$712,368.13   |
| 441001                    | Apoyo a Comunidades, Delegados y Barrios  | \$900,000.00                   | -\$150,000.00               | \$750,000.00       | \$409,539.02         | \$409,539.02      | \$409,539.02     | \$409,539.02   | \$340,460.98   |
| 441005                    | Ayuda a Personas de Escasos Recursos      | \$300,000.00                   | -\$50,000.00                | \$250,000.00       | \$143,273.60         | \$143,273.60      | \$143,273.60     | \$143,273.60   | \$106,726.40   |
| 441006                    | Ayuda Para Servicios y Gastos Medicos     | \$287,533.00                   | \$0.00                      | \$287,533.00       | \$36,500.00          | \$36,500.00       | \$36,500.00      | \$36,500.00    | \$251,033.00   |
| 441007                    | Apoyo al Deporte                          | \$0.00                         | \$20,000.00                 | \$20,000.00        | \$5,852.25           | \$5,852.25        | \$5,852.25       | \$5,852.25     | \$14,147.75    |

|                                 |                                                     |                 |              |                 |                |                |                |                |                |
|---------------------------------|-----------------------------------------------------|-----------------|--------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| 442000                          | Becas y otras ayudas para programas de capacitación | \$360,000.00    | \$0.00       | \$360,000.00    | \$29,000.00    | \$29,000.00    | \$29,000.00    | \$29,000.00    | \$331,000.00   |
| 442001                          | Becas                                               | \$360,000.00    | \$0.00       | \$360,000.00    | \$29,000.00    | \$29,000.00    | \$29,000.00    | \$29,000.00    | \$331,000.00   |
| 443000                          | Ayudas sociales a instituciones de enseñanza        | \$150,000.00    | \$150,000.00 | \$300,000.00    | \$231,853.71   | \$231,853.71   | \$231,853.71   | \$231,853.71   | \$68,146.29    |
| 443001                          | Ayudas sociales a instituciones de enseñanza        | \$150,000.00    | \$150,000.00 | \$300,000.00    | \$231,853.71   | \$231,853.71   | \$231,853.71   | \$231,853.71   | \$68,146.29    |
| 445000                          | Ayudas sociales a instituciones sin fines de lucro  | \$0.00          | \$50,000.00  | \$50,000.00     | \$19,600.00    | \$19,600.00    | \$19,600.00    | \$19,600.00    | \$30,400.00    |
| 445007                          | Ayudas sociales a instituciones sin fines de lucro  | \$0.00          | \$50,000.00  | \$50,000.00     | \$19,600.00    | \$19,600.00    | \$19,600.00    | \$19,600.00    | \$30,400.00    |
| 500000                          | BIENES MUEBLES, INMUEBLES E INTANGIBLES             | \$0.00          | \$20,000.00  | \$20,000.00     | \$10,179.00    | \$10,179.00    | \$10,179.00    | \$10,179.00    | \$9,821.00     |
| 560000                          | Maquinaria, otros equipos y herramientas            | \$0.00          | \$20,000.00  | \$20,000.00     | \$10,179.00    | \$10,179.00    | \$10,179.00    | \$10,179.00    | \$9,821.00     |
| 569000                          | Otros equipos                                       | \$0.00          | \$20,000.00  | \$20,000.00     | \$10,179.00    | \$10,179.00    | \$10,179.00    | \$10,179.00    | \$9,821.00     |
| 569001                          | Otros equipos                                       | \$0.00          | \$20,000.00  | \$20,000.00     | \$10,179.00    | \$10,179.00    | \$10,179.00    | \$10,179.00    | \$9,821.00     |
| FONDO DE FOMENTO MUNICIPAL 2026 |                                                     | \$13,217,533.00 | \$0.00       | \$13,217,533.00 | \$5,970,143.65 | \$5,970,143.65 | \$5,970,143.65 | \$5,970,143.65 | \$7,247,389.35 |

17RE3 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS 2026

|                         |                                                           |              |        |              |              |              |              |              |              |
|-------------------------|-----------------------------------------------------------|--------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|
| 200000                  | MATERIALES Y SUMINISTROS                                  | \$711,349.00 | \$0.00 | \$711,349.00 | \$198,058.30 | \$198,058.30 | \$198,058.30 | \$198,058.30 | \$513,290.70 |
| 260000                  | Combustibles, lubricantes y aditivos                      | \$711,349.00 | \$0.00 | \$711,349.00 | \$198,058.30 | \$198,058.30 | \$198,058.30 | \$198,058.30 | \$513,290.70 |
| 261000                  | Combustibles, lubricantes y aditivos                      | \$711,349.00 | \$0.00 | \$711,349.00 | \$198,058.30 | \$198,058.30 | \$198,058.30 | \$198,058.30 | \$513,290.70 |
| 261001                  | Combustibles y Lubricantes vehículos y equipos terrestres | \$711,349.00 | \$0.00 | \$711,349.00 | \$198,058.30 | \$198,058.30 | \$198,058.30 | \$198,058.30 | \$513,290.70 |
| IMPUESTO ESPECIAL SOBRE |                                                           | \$711,349.00 | \$0.00 | \$711,349.00 | \$198,058.30 | \$198,058.30 | \$198,058.30 | \$198,058.30 | \$513,290.70 |

Municipio de Molango  
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/enero /2026 Al 30/junio /2026

|                   |         |              |
|-------------------|---------|--------------|
| Usr: supervisor   | Fecha y | 27/jul./2026 |
| rptEstadoAnalitic |         | 03:58 p. m.  |

| Ejercicio del Presupuesto | Egresos                |                             | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|------------------------|-----------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|
|                           | Aprobado Al 31/12/2026 | Ampliaciones /(Reducciones) |                    |                      |                   |                  |                |              |

17RE4 INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS 2026

|                                 |                                                           |              |        |              |              |              |              |              |              |
|---------------------------------|-----------------------------------------------------------|--------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|
| 200000                          | MATERIALES Y SUMINISTROS                                  | \$808,995.00 | \$0.00 | \$808,995.00 | \$215,321.35 | \$215,321.35 | \$215,321.35 | \$215,321.35 | \$593,673.65 |
| 260000                          | Combustibles, lubricantes y aditivos                      | \$808,995.00 | \$0.00 | \$808,995.00 | \$215,321.35 | \$215,321.35 | \$215,321.35 | \$215,321.35 | \$593,673.65 |
| 261000                          | Combustibles, lubricantes y aditivos                      | \$808,995.00 | \$0.00 | \$808,995.00 | \$215,321.35 | \$215,321.35 | \$215,321.35 | \$215,321.35 | \$593,673.65 |
| 261001                          | Combustibles y Lubricantes vehículos y equipos terrestres | \$808,995.00 | \$0.00 | \$808,995.00 | \$215,321.35 | \$215,321.35 | \$215,321.35 | \$215,321.35 | \$593,673.65 |
| INCENTIVO DEL IMPUESTO ESPECIAL |                                                           | \$808,995.00 | \$0.00 | \$808,995.00 | \$215,321.35 | \$215,321.35 | \$215,321.35 | \$215,321.35 | \$593,673.65 |

17RE5 FONDO DE FISCALIZACION Y RECAUDACION

|        |                                                                              |                |               |                |              |              |              |              |              |
|--------|------------------------------------------------------------------------------|----------------|---------------|----------------|--------------|--------------|--------------|--------------|--------------|
| 200000 | MATERIALES Y SUMINISTROS                                                     | \$1,080,000.00 | -\$50,000.00  | \$1,030,000.00 | \$199,619.33 | \$199,619.33 | \$199,619.33 | \$199,619.33 | \$830,380.67 |
| 210000 | Materiales de administración, emisión de documentos y subvenciones oficiales | \$830,000.00   | -\$100,000.00 | \$730,000.00   | \$98,566.92  | \$98,566.92  | \$98,566.92  | \$98,566.92  | \$631,433.08 |
| 211000 | Materiales, útiles y equipos menores de oficina                              | \$570,000.00   | -\$106,000.00 | \$464,000.00   | \$73,880.17  | \$73,880.17  | \$73,880.17  | \$73,880.17  | \$390,119.83 |

|        |                                                                                        |              |               |              |             |             |             |             |              |
|--------|----------------------------------------------------------------------------------------|--------------|---------------|--------------|-------------|-------------|-------------|-------------|--------------|
| 211001 | Material de Oficina                                                                    | \$570,000.00 | -\$106,000.00 | \$464,000.00 | \$73,880.17 | \$73,880.17 | \$73,880.17 | \$73,880.17 | \$390,119.83 |
| 212000 | Materiales y útiles de impresión y reproducción                                        | \$60,000.00  | \$0.00        | \$60,000.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$60,000.00  |
| 212001 | Materiales y útiles de impresión y reproducción                                        | \$60,000.00  | \$0.00        | \$60,000.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$60,000.00  |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$100,000.00 | \$0.00        | \$100,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$100,000.00 |
| 214001 | Material para Bienes Informáticos                                                      | \$100,000.00 | \$0.00        | \$100,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$100,000.00 |
| 216000 | Material de limpieza                                                                   | \$0.00       | \$6,000.00    | \$6,000.00   | \$4,966.75  | \$4,966.75  | \$4,966.75  | \$4,966.75  | \$1,033.25   |
| 216001 | Material de Limpieza                                                                   | \$0.00       | \$6,000.00    | \$6,000.00   | \$4,966.75  | \$4,966.75  | \$4,966.75  | \$4,966.75  | \$1,033.25   |
| 218000 | Materiales para el registro e identificación de bienes y personas                      | \$100,000.00 | \$0.00        | \$100,000.00 | \$19,720.00 | \$19,720.00 | \$19,720.00 | \$19,720.00 | \$80,280.00  |
| 218003 | Libros y Hojas del Registro Familiar                                                   | \$100,000.00 | \$0.00        | \$100,000.00 | \$19,720.00 | \$19,720.00 | \$19,720.00 | \$19,720.00 | \$80,280.00  |
| 240000 | Materiales y artículos de construcción y de reparación                                 | \$100,000.00 | \$30,000.00   | \$130,000.00 | \$24,760.00 | \$24,760.00 | \$24,760.00 | \$24,760.00 | \$105,240.00 |
| 246000 | Material eléctrico y electrónico                                                       | \$100,000.00 | \$0.00        | \$100,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$100,000.00 |
| 246001 | Material Eléctrico                                                                     | \$100,000.00 | \$0.00        | \$100,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$100,000.00 |
| 247000 | Artículos metálicos para la construcción                                               | \$0.00       | \$30,000.00   | \$30,000.00  | \$24,760.00 | \$24,760.00 | \$24,760.00 | \$24,760.00 | \$5,240.00   |
| 247001 | Artículos metálicos para la construcción                                               | \$0.00       | \$30,000.00   | \$30,000.00  | \$24,760.00 | \$24,760.00 | \$24,760.00 | \$24,760.00 | \$5,240.00   |
| 250000 | Productos químicos, farmacéuticos y de laboratorio                                     | \$0.00       | \$20,000.00   | \$20,000.00  | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$6,080.00   |
| 259000 | Otros productos químicos                                                               | \$0.00       | \$20,000.00   | \$20,000.00  | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$6,080.00   |
| 259001 | Material de Cloración                                                                  | \$0.00       | \$20,000.00   | \$20,000.00  | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$6,080.00   |
| 260000 | Combustibles, lubricantes y aditivos                                                   | \$100,000.00 | \$0.00        | \$100,000.00 | \$62,372.41 | \$62,372.41 | \$62,372.41 | \$62,372.41 | \$37,627.59  |
| 261000 | Combustibles, lubricantes y aditivos                                                   | \$100,000.00 | \$0.00        | \$100,000.00 | \$62,372.41 | \$62,372.41 | \$62,372.41 | \$62,372.41 | \$37,627.59  |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestres                              | \$100,000.00 | \$0.00        | \$100,000.00 | \$62,372.41 | \$62,372.41 | \$62,372.41 | \$62,372.41 | \$37,627.59  |

Municipio de Molango  
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/ene./2026

Usr: supervisor  
rptEstadoAnalitic

Fecha y 27/jul./2026  
03:58 p. m.

| Ejercicio del Presupuesto |                                                                     | Egresos<br>Aprobado Al<br>31/12/2026 | Ampliaciones<br>/(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|---------------------------------------------------------------------|--------------------------------------|--------------------------------|-----------------------|-------------------------|----------------------|------------------|----------------|--------------|
|                           |                                                                     |                                      |                                |                       |                         |                      |                  |                |              |
| 270000                    | Vestuario, blancos, prendas de protección y artículos de protección | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00  |
| 274000                    | Productos textiles                                                  | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00  |
| 274001                    | Productos textiles                                                  | \$50,000.00                          | \$0.00                         | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00           | \$0.00         | \$50,000.00  |
| 300000                    | SERVICIOS GENERALES                                                 | \$0.00                               | \$150,000.00                   | \$150,000.00          | \$124,156.54            | \$124,156.54         | \$124,156.54     | \$124,156.54   | \$25,843.46  |
| 380000                    | Servicios oficiales                                                 | \$0.00                               | \$150,000.00                   | \$150,000.00          | \$124,156.54            | \$124,156.54         | \$124,156.54     | \$124,156.54   | \$25,843.46  |
| 382000                    | Gastos de orden social y cultural                                   | \$0.00                               | \$150,000.00                   | \$150,000.00          | \$124,156.54            | \$124,156.54         | \$124,156.54     | \$124,156.54   | \$25,843.46  |
| 382001                    | Gastos de orden social y cultural                                   | \$0.00                               | \$150,000.00                   | \$150,000.00          | \$124,156.54            | \$124,156.54         | \$124,156.54     | \$124,156.54   | \$25,843.46  |
| 400000                    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y                           | \$875,958.00                         | -\$100,000.00                  | \$775,958.00          | \$554,198.20            | \$554,198.20         | \$554,198.20     | \$554,198.20   | \$221,759.80 |
| 440000                    | Ayudas sociales                                                     | \$875,958.00                         | -\$100,000.00                  | \$775,958.00          | \$554,198.20            | \$554,198.20         | \$554,198.20     | \$554,198.20   | \$221,759.80 |
| 441000                    | Ayudas sociales a personas                                          | \$875,958.00                         | -\$120,000.00                  | \$755,958.00          | \$541,198.20            | \$541,198.20         | \$541,198.20     | \$541,198.20   | \$214,759.80 |

|                                 |                                                    |                       |               |                       |                     |                     |                     |                     |                       |
|---------------------------------|----------------------------------------------------|-----------------------|---------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| 441001                          | Apoyo a Comunidades, Delegados y Barrios           | \$600,000.00          | -\$170,000.00 | \$430,000.00          | \$265,703.80        | \$265,703.80        | \$265,703.80        | \$265,703.80        | \$164,296.20          |
| 441005                          | Ayuda a Personas de Escasos Recursos               | \$275,958.00          | \$30,000.00   | \$305,958.00          | \$267,494.40        | \$267,494.40        | \$267,494.40        | \$267,494.40        | \$38,463.60           |
| 441006                          | Ayuda Para Servicios y Gastos Medicos              | \$0.00                | \$20,000.00   | \$20,000.00           | \$8,000.00          | \$8,000.00          | \$8,000.00          | \$8,000.00          | \$12,000.00           |
| 445000                          | Ayudas sociales a instituciones sin fines de lucro | \$0.00                | \$20,000.00   | \$20,000.00           | \$13,000.00         | \$13,000.00         | \$13,000.00         | \$13,000.00         | \$7,000.00            |
| 445007                          | Ayudas sociales a instituciones sin fines de lucro | \$0.00                | \$20,000.00   | \$20,000.00           | \$13,000.00         | \$13,000.00         | \$13,000.00         | \$13,000.00         | \$7,000.00            |
| <b>500000</b>                   | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>     | <b>\$100,000.00</b>   | <b>\$0.00</b> | <b>\$100,000.00</b>   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$100,000.00</b>   |
| <b>510000</b>                   | <b>Mobiliario y equipo de administración</b>       | <b>\$100,000.00</b>   | <b>\$0.00</b> | <b>\$100,000.00</b>   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$100,000.00</b>   |
| 519000                          | Otros mobiliarios y equipos de administración      | \$100,000.00          | \$0.00        | \$100,000.00          | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$100,000.00          |
| 519001                          | Equipo de Administración                           | \$100,000.00          | \$0.00        | \$100,000.00          | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$100,000.00          |
| <b>FONDO DE FISCALIZACION Y</b> |                                                    | <b>\$2,055,958.00</b> | <b>\$0.00</b> | <b>\$2,055,958.00</b> | <b>\$877,974.07</b> | <b>\$877,974.07</b> | <b>\$877,974.07</b> | <b>\$877,974.07</b> | <b>\$1,177,983.93</b> |

### 17RE6      IMPUESTO SOBRE AUTOMOVILES NUEVOS 2026

|                                   |                                                           |                     |               |                     |                    |                    |                    |                    |                     |
|-----------------------------------|-----------------------------------------------------------|---------------------|---------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| <b>200000</b>                     | <b>MATERIALES Y SUMINISTROS</b>                           | <b>\$421,058.00</b> | <b>\$0.00</b> | <b>\$421,058.00</b> | <b>\$99,924.15</b> | <b>\$99,924.15</b> | <b>\$99,924.15</b> | <b>\$99,924.15</b> | <b>\$321,133.85</b> |
| <b>260000</b>                     | <b>Combustibles, lubricantes y aditivos</b>               | <b>\$421,058.00</b> | <b>\$0.00</b> | <b>\$421,058.00</b> | <b>\$99,924.15</b> | <b>\$99,924.15</b> | <b>\$99,924.15</b> | <b>\$99,924.15</b> | <b>\$321,133.85</b> |
| 261000                            | Combustibles, lubricantes y aditivos                      | \$421,058.00        | \$0.00        | \$421,058.00        | \$99,924.15        | \$99,924.15        | \$99,924.15        | \$99,924.15        | \$321,133.85        |
| 261001                            | Combustibles y Lubricantes vehículos y equipos terrestres | \$421,058.00        | \$0.00        | \$421,058.00        | \$99,924.15        | \$99,924.15        | \$99,924.15        | \$99,924.15        | \$321,133.85        |
| <b>IMPUESTO SOBRE AUTOMOVILES</b> |                                                           | <b>\$421,058.00</b> | <b>\$0.00</b> | <b>\$421,058.00</b> | <b>\$99,924.15</b> | <b>\$99,924.15</b> | <b>\$99,924.15</b> | <b>\$99,924.15</b> | <b>\$321,133.85</b> |

### 17RE7      FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS 2026

|               |                                             |                    |               |                    |                    |                    |                    |                    |                    |
|---------------|---------------------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>200000</b> | <b>MATERIALES Y SUMINISTROS</b>             | <b>\$61,504.00</b> | <b>\$0.00</b> | <b>\$61,504.00</b> | <b>\$16,546.30</b> | <b>\$16,546.30</b> | <b>\$16,546.30</b> | <b>\$16,546.30</b> | <b>\$44,957.70</b> |
| <b>260000</b> | <b>Combustibles, lubricantes y aditivos</b> | <b>\$61,504.00</b> | <b>\$0.00</b> | <b>\$61,504.00</b> | <b>\$16,546.30</b> | <b>\$16,546.30</b> | <b>\$16,546.30</b> | <b>\$16,546.30</b> | <b>\$44,957.70</b> |
| 261000        | Combustibles, lubricantes y aditivos        | \$61,504.00        | \$0.00        | \$61,504.00        | \$16,546.30        | \$16,546.30        | \$16,546.30        | \$16,546.30        | \$44,957.70        |

## Municipio de Molango Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/enero /2026 Al 30/junio /2026

| Ejercicio del Presupuesto        |                                                           | Egresos<br>Aprobado Al<br>31/12/2026 | Ampliaciones<br>/(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos Ejercido   | Egresos Pagado     | Subejercicio       |
|----------------------------------|-----------------------------------------------------------|--------------------------------------|--------------------------------|-----------------------|-------------------------|----------------------|--------------------|--------------------|--------------------|
| 261001                           | Combustibles y Lubricantes vehículos y equipos terrestres | \$61,504.00                          | \$0.00                         | \$61,504.00           | \$16,546.30             | \$16,546.30          | \$16,546.30        | \$16,546.30        | \$44,957.70        |
| <b>FONDO DE COMPENSACION DEL</b> |                                                           | <b>\$61,504.00</b>                   | <b>\$0.00</b>                  | <b>\$61,504.00</b>    | <b>\$16,546.30</b>      | <b>\$16,546.30</b>   | <b>\$16,546.30</b> | <b>\$16,546.30</b> | <b>\$44,957.70</b> |

### 17RE8      PARTICIPACION POR LA RECAUDACION OBTENIDA DEL IMPUESTO SOBRE LA RENTA 2026

|               |                                                           |               |                     |                     |                     |                     |                     |                     |                    |
|---------------|-----------------------------------------------------------|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| <b>200000</b> | <b>MATERIALES Y SUMINISTROS</b>                           | <b>\$0.00</b> | <b>\$200,000.00</b> | <b>\$200,000.00</b> | <b>\$121,417.32</b> | <b>\$121,417.32</b> | <b>\$121,417.32</b> | <b>\$121,417.32</b> | <b>\$78,582.68</b> |
| <b>260000</b> | <b>Combustibles, lubricantes y aditivos</b>               | <b>\$0.00</b> | <b>\$200,000.00</b> | <b>\$200,000.00</b> | <b>\$121,417.32</b> | <b>\$121,417.32</b> | <b>\$121,417.32</b> | <b>\$121,417.32</b> | <b>\$78,582.68</b> |
| 261000        | Combustibles, lubricantes y aditivos                      | \$0.00        | \$200,000.00        | \$200,000.00        | \$121,417.32        | \$121,417.32        | \$121,417.32        | \$121,417.32        | \$78,582.68        |
| 261001        | Combustibles y Lubricantes vehículos y equipos terrestres | \$0.00        | \$200,000.00        | \$200,000.00        | \$121,417.32        | \$121,417.32        | \$121,417.32        | \$121,417.32        | \$78,582.68        |

|                      |                                              |                |               |                |                |                |                |                |              |
|----------------------|----------------------------------------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 300000               | SERVICIOS GENERALES                          | \$800,000.00   | -\$330,000.00 | \$470,000.00   | \$289,120.00   | \$289,120.00   | \$289,120.00   | \$289,120.00   | \$180,880.00 |
| 380000               | Servicios oficiales                          | \$800,000.00   | -\$330,000.00 | \$470,000.00   | \$289,120.00   | \$289,120.00   | \$289,120.00   | \$289,120.00   | \$180,880.00 |
| 382000               | Gastos de orden social y cultural            | \$800,000.00   | -\$330,000.00 | \$470,000.00   | \$289,120.00   | \$289,120.00   | \$289,120.00   | \$289,120.00   | \$180,880.00 |
| 382001               | Gastos de orden social y cultural            | \$800,000.00   | -\$330,000.00 | \$470,000.00   | \$289,120.00   | \$289,120.00   | \$289,120.00   | \$289,120.00   | \$180,880.00 |
| 400000               | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y    | \$700,000.00   | \$130,000.00  | \$830,000.00   | \$691,276.00   | \$691,276.00   | \$691,276.00   | \$691,276.00   | \$138,724.00 |
| 440000               | Ayudas sociales                              | \$700,000.00   | \$130,000.00  | \$830,000.00   | \$691,276.00   | \$691,276.00   | \$691,276.00   | \$691,276.00   | \$138,724.00 |
| 441000               | Ayudas sociales a personas                   | \$700,000.00   | \$100,000.00  | \$800,000.00   | \$675,676.00   | \$675,676.00   | \$675,676.00   | \$675,676.00   | \$124,324.00 |
| 441001               | Apoyo a Comunidades, Delegados y Barrios     | \$500,000.00   | -\$100,000.00 | \$400,000.00   | \$314,589.00   | \$314,589.00   | \$314,589.00   | \$314,589.00   | \$85,411.00  |
| 441005               | Ayuda a Personas de Escasos Recursos         | \$100,000.00   | \$200,000.00  | \$300,000.00   | \$289,370.00   | \$289,370.00   | \$289,370.00   | \$289,370.00   | \$10,630.00  |
| 441006               | Ayuda Para Servicios y Gastos Medicos        | \$100,000.00   | \$0.00        | \$100,000.00   | \$71,717.00    | \$71,717.00    | \$71,717.00    | \$71,717.00    | \$28,283.00  |
| 443000               | Ayudas sociales a instituciones de enseñanza | \$0.00         | \$30,000.00   | \$30,000.00    | \$15,600.00    | \$15,600.00    | \$15,600.00    | \$15,600.00    | \$14,400.00  |
| 443001               | Ayudas sociales a instituciones de enseñanza | \$0.00         | \$30,000.00   | \$30,000.00    | \$15,600.00    | \$15,600.00    | \$15,600.00    | \$15,600.00    | \$14,400.00  |
| PARTICIPACION POR LA |                                              | \$1,500,000.00 | \$0.00        | \$1,500,000.00 | \$1,101,813.32 | \$1,101,813.32 | \$1,101,813.32 | \$1,101,813.32 | \$398,186.68 |

17RE9      IMPUESTO SOBRE LA RENTA POR ENAJENACION DE BIENES INMUEBLES 2026

|                             |                                                           |        |              |              |              |              |              |              |             |
|-----------------------------|-----------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
| 200000                      | MATERIALES Y SUMINISTROS                                  | \$0.00 | \$120,000.00 | \$120,000.00 | \$82,998.55  | \$82,998.55  | \$82,998.55  | \$82,998.55  | \$37,001.45 |
| 260000                      | Combustibles, lubricantes y aditivos                      | \$0.00 | \$120,000.00 | \$120,000.00 | \$82,998.55  | \$82,998.55  | \$82,998.55  | \$82,998.55  | \$37,001.45 |
| 261000                      | Combustibles, lubricantes y aditivos                      | \$0.00 | \$120,000.00 | \$120,000.00 | \$82,998.55  | \$82,998.55  | \$82,998.55  | \$82,998.55  | \$37,001.45 |
| 261001                      | Combustibles y Lubricantes vehículos y equipos terrestres | \$0.00 | \$120,000.00 | \$120,000.00 | \$82,998.55  | \$82,998.55  | \$82,998.55  | \$82,998.55  | \$37,001.45 |
| 400000                      | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y                 | \$0.00 | \$80,000.00  | \$80,000.00  | \$32,016.00  | \$32,016.00  | \$32,016.00  | \$32,016.00  | \$47,984.00 |
| 440000                      | Ayudas sociales                                           | \$0.00 | \$80,000.00  | \$80,000.00  | \$32,016.00  | \$32,016.00  | \$32,016.00  | \$32,016.00  | \$47,984.00 |
| 441000                      | Ayudas sociales a personas                                | \$0.00 | \$80,000.00  | \$80,000.00  | \$32,016.00  | \$32,016.00  | \$32,016.00  | \$32,016.00  | \$47,984.00 |
| 441001                      | Apoyo a Comunidades, Delegados y Barrios                  | \$0.00 | \$80,000.00  | \$80,000.00  | \$32,016.00  | \$32,016.00  | \$32,016.00  | \$32,016.00  | \$47,984.00 |
| IMPUESTO SOBRE LA RENTA POR |                                                           | \$0.00 | \$200,000.00 | \$200,000.00 | \$115,014.55 | \$115,014.55 | \$115,014.55 | \$115,014.55 | \$84,985.45 |

Municipio de Molango  
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/enero /2026 Al 30/junio /2026

| Ejercicio del Presupuesto | Egresos                   |                                | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|---------------------------|--------------------------------|-----------------------|-------------------------|----------------------|------------------|----------------|--------------|
|                           | Aprobado Al<br>31/12/2026 | Ampliaciones<br>/(Reducciones) |                       |                         |                      |                  |                |              |

17REC      FONDO DE COMPENSACION 2026

|        |                                                           |        |              |              |             |             |             |             |             |
|--------|-----------------------------------------------------------|--------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 200000 | MATERIALES Y SUMINISTROS                                  | \$0.00 | \$100,000.00 | \$100,000.00 | \$43,678.29 | \$43,678.29 | \$43,678.29 | \$43,678.29 | \$56,321.71 |
| 260000 | Combustibles, lubricantes y aditivos                      | \$0.00 | \$100,000.00 | \$100,000.00 | \$43,678.29 | \$43,678.29 | \$43,678.29 | \$43,678.29 | \$56,321.71 |
| 261000 | Combustibles, lubricantes y aditivos                      | \$0.00 | \$100,000.00 | \$100,000.00 | \$43,678.29 | \$43,678.29 | \$43,678.29 | \$43,678.29 | \$56,321.71 |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestres | \$0.00 | \$100,000.00 | \$100,000.00 | \$43,678.29 | \$43,678.29 | \$43,678.29 | \$43,678.29 | \$56,321.71 |

|                            |                                           |              |               |              |              |              |              |              |              |
|----------------------------|-------------------------------------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 300000                     | SERVICIOS GENERALES                       | \$737,953.00 | -\$170,000.00 | \$567,953.00 | \$40,600.00  | \$40,600.00  | \$40,600.00  | \$40,600.00  | \$527,353.00 |
| 380000                     | Servicios oficiales                       | \$737,953.00 | -\$170,000.00 | \$567,953.00 | \$40,600.00  | \$40,600.00  | \$40,600.00  | \$40,600.00  | \$527,353.00 |
| 382000                     | Gastos de orden social y cultural         | \$737,953.00 | -\$170,000.00 | \$567,953.00 | \$40,600.00  | \$40,600.00  | \$40,600.00  | \$40,600.00  | \$527,353.00 |
| 382001                     | Gastos de orden social y cultural         | \$737,953.00 | -\$170,000.00 | \$567,953.00 | \$40,600.00  | \$40,600.00  | \$40,600.00  | \$40,600.00  | \$527,353.00 |
| 400000                     | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y | \$0.00       | \$70,000.00   | \$70,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$30,000.00  |
| 440000                     | Ayudas sociales                           | \$0.00       | \$70,000.00   | \$70,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$30,000.00  |
| 441000                     | Ayudas sociales a personas                | \$0.00       | \$70,000.00   | \$70,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$30,000.00  |
| 441001                     | Apoyo a Comunidades, Delegados y Barrios  | \$0.00       | \$40,000.00   | \$40,000.00  | \$11,500.00  | \$11,500.00  | \$11,500.00  | \$11,500.00  | \$28,500.00  |
| 441006                     | Ayuda Para Servicios y Gastos Medicos     | \$0.00       | \$30,000.00   | \$30,000.00  | \$28,500.00  | \$28,500.00  | \$28,500.00  | \$28,500.00  | \$1,500.00   |
| FONDO DE COMPENSACION 2026 |                                           | \$737,953.00 | \$0.00        | \$737,953.00 | \$124,278.29 | \$124,278.29 | \$124,278.29 | \$124,278.29 | \$613,674.71 |

17RED FONDO EMERGENTE DE IMPUESTO SOBRE NOMINA 2026

|                             |                                                                       |        |              |              |              |              |              |              |              |
|-----------------------------|-----------------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 300000                      | SERVICIOS GENERALES                                                   | \$0.00 | \$800,000.00 | \$800,000.00 | \$366,858.00 | \$366,858.00 | \$366,858.00 | \$366,858.00 | \$433,142.00 |
| 390000                      | Otros servicios generales                                             | \$0.00 | \$800,000.00 | \$800,000.00 | \$366,858.00 | \$366,858.00 | \$366,858.00 | \$366,858.00 | \$433,142.00 |
| 398000                      | Impuesto sobre nóminas y otros que se deriven de una relacion laboral | \$0.00 | \$800,000.00 | \$800,000.00 | \$366,858.00 | \$366,858.00 | \$366,858.00 | \$366,858.00 | \$433,142.00 |
| 398001                      | Impuesto sobre nóminas y otros que se deriven de una relacion laboral | \$0.00 | \$800,000.00 | \$800,000.00 | \$366,858.00 | \$366,858.00 | \$366,858.00 | \$366,858.00 | \$433,142.00 |
| FONDO EMERGENTE DE IMPUESTO |                                                                       | \$0.00 | \$800,000.00 | \$800,000.00 | \$366,858.00 | \$366,858.00 | \$366,858.00 | \$366,858.00 | \$433,142.00 |

26RF1 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL 2026

|                               |                                           |                 |        |                 |        |        |        |        |                 |
|-------------------------------|-------------------------------------------|-----------------|--------|-----------------|--------|--------|--------|--------|-----------------|
| 600000                        | INVERSION PUBLICA                         | \$15,442,392.00 | \$0.00 | \$15,442,392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,442,392.00 |
| 610000                        | Obra pública en bienes de dominio público | \$15,442,392.00 | \$0.00 | \$15,442,392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,442,392.00 |
| 611000                        | Edificación habitacional                  | \$15,442,392.00 | \$0.00 | \$15,442,392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,442,392.00 |
| 611001                        | Edificación habitacional                  | \$15,442,392.00 | \$0.00 | \$15,442,392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,442,392.00 |
| FONDO DE APORTACIONES PARA LA |                                           | \$15,442,392.00 | \$0.00 | \$15,442,392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,442,392.00 |

26RF2 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2026

Municipio de Molango  
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/enero/2026 Al 30/junio/2026

Usr: supervisor  
rptEstadoAnalitic

Fecha y  
03:58 p. m.

27/jul./2026

| Ejercicio del Presupuesto |                                                   | Egresos<br>Aprobado Al<br>31/12/2026 | Ampliaciones<br>/(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio   |
|---------------------------|---------------------------------------------------|--------------------------------------|--------------------------------|-----------------------|-------------------------|----------------------|------------------|----------------|----------------|
| 100000                    | SERVICIOS PERSONALES                              | \$8,587,562.00                       | \$221,328.00                   | \$8,808,890.00        | \$7,946,962.00          | \$3,523,659.00       | \$3,523,659.00   | \$3,523,659.00 | \$5,285,231.00 |
| 110000                    | Remuneraciones al personal de carácter permanente | \$6,536,208.00                       | \$330,936.00                   | \$6,867,144.00        | \$6,536,208.00          | \$3,197,635.00       | \$3,197,635.00   | \$3,197,635.00 | \$3,669,509.00 |
| 113000                    | Sueldos base al personal permanente               | \$6,536,208.00                       | \$330,936.00                   | \$6,867,144.00        | \$6,536,208.00          | \$3,197,635.00       | \$3,197,635.00   | \$3,197,635.00 | \$3,669,509.00 |
| 113001                    | Sueldos                                           | \$6,536,208.00                       | \$330,936.00                   | \$6,867,144.00        | \$6,536,208.00          | \$3,197,635.00       | \$3,197,635.00   | \$3,197,635.00 | \$3,669,509.00 |



|                               |                                                                    |                 |                |                 |                 |                 |                 |                 |                 |
|-------------------------------|--------------------------------------------------------------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 330000                        | Servicios profesionales, científicos, técnicos y otros servicios   | \$300,000.00    | \$0.00         | \$300,000.00    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$300,000.00    |
| 334000                        | Servicios de capacitación                                          | \$200,000.00    | \$0.00         | \$200,000.00    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$200,000.00    |
| 334001                        | Capacitación                                                       | \$200,000.00    | \$0.00         | \$200,000.00    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$200,000.00    |
| 339000                        | Servicios profesionales, científicos y técnicos integrales         | \$100,000.00    | \$0.00         | \$100,000.00    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$100,000.00    |
| 339003                        | Prestación de Servicios Profesionales                              | \$100,000.00    | \$0.00         | \$100,000.00    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$100,000.00    |
| 350000                        | Servicios de instalación, reparación, mantenimiento y conservación | \$100,000.00    | \$0.00         | \$100,000.00    | \$6,345.20      | \$6,345.20      | \$6,345.20      | \$6,345.20      | \$93,654.80     |
| 355000                        | Reparación y mantenimiento de equipo de transporte                 | \$100,000.00    | \$0.00         | \$100,000.00    | \$6,345.20      | \$6,345.20      | \$6,345.20      | \$6,345.20      | \$93,654.80     |
| 355001                        | Mantenimiento de Vehículos                                         | \$100,000.00    | \$0.00         | \$100,000.00    | \$6,345.20      | \$6,345.20      | \$6,345.20      | \$6,345.20      | \$93,654.80     |
| 500000                        | BIENES MUEBLES, INMUEBLES E INTANGIBLES                            | \$620,000.00    | \$410,000.00   | \$1,030,000.00  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$1,030,000.00  |
| 510000                        | Mobiliario y equipo de administración                              | \$300,000.00    | -\$300,000.00  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 519000                        | Otros mobiliarios y equipos de administración                      | \$300,000.00    | -\$300,000.00  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 519001                        | Equipo de Administración                                           | \$300,000.00    | -\$300,000.00  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 540000                        | Vehículos y equipo de transporte                                   | \$320,000.00    | \$710,000.00   | \$1,030,000.00  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$1,030,000.00  |
| 541000                        | Vehiculos y equipo terrestre                                       | \$320,000.00    | \$710,000.00   | \$1,030,000.00  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$1,030,000.00  |
| 541001                        | Vehiculos y Equipo Terrestre                                       | \$320,000.00    | \$710,000.00   | \$1,030,000.00  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$1,030,000.00  |
| FONDO DE APORTACIONES PARA EL |                                                                    | \$11,570,312.00 | \$1,027,028.00 | \$12,597,340.00 | \$9,488,304.53  | \$5,065,001.53  | \$5,065,001.53  | \$5,065,001.53  | \$7,532,338.47  |
| Total Final                   |                                                                    | \$90,206,263.00 | \$2,027,028.00 | \$92,233,291.00 | \$51,272,244.94 | \$30,551,299.94 | \$30,551,299.94 | \$30,551,299.94 | \$61,681,991.06 |