

**Municipio de Molango  
Hidalgo  
Estado Analítico Mensual de Ingresos**

Usr: supervisor  
rptAnaliticoPresu

Al 31/mar./2026

Fecha y hora: 12:06 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vige
11-00	Impuestos sobre los ingresos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
11-02	<b>IMPUESTOS SOBRE JUEGOS</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
11-03	<b>IMPUESTO A COMERCIOS</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
12-00	Impuestos sobre el patrimonio	\$1,200,000.00	\$473,739.25	\$500,240.24	\$71,079.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,059.14	\$1
12-01	<b>PREDIAL</b>	\$1,100,000.00	\$472,880.35	\$500,240.24	\$60,969.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,090.30	\$
12-01-01	RUSTICO	\$600,000.00	\$173,966.34	\$225,952.76	\$23,368.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,287.44	\$1
12-01-02	URBANO	\$500,000.00	\$298,914.01	\$274,287.48	\$37,601.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,802.86	-\$1
12-02	<b>IMPUESTOS SOBRE TRASLACION</b>	\$100,000.00	\$858.90	\$0.00	\$10,109.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,968.84	\$
17-00	Accesorios de Impuestos	\$100,000.00	\$29,018.04	\$9,847.38	\$4,152.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,018.35	\$
17-01	<b>RECARGOS</b>	\$100,000.00	\$29,018.04	\$9,847.38	\$4,152.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,018.35	\$
17-01-01	RECARGOS IMPUESTO	\$100,000.00	\$29,018.04	\$9,847.38	\$4,152.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,018.35	\$
18-00	Otros Impuestos	\$0.00	\$69,965.55	\$25,373.95	\$11,565.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,904.97	-\$1
18-01	<b>REZAGOS</b>	\$0.00	\$69,965.55	\$25,373.95	\$11,565.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,904.97	-\$1
18-01-01	REZAGOS IMPUESTO PREDIAL	\$0.00	\$69,965.55	\$25,373.95	\$11,565.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,904.97	-\$1
19-00	Impuestos no Comprendidos en la	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3
19-01	<b>REZAGOS</b>	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3
19-01-01	REZAGOS IMPUESTO PREDIAL	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3
43-00	Derechos por prestación de servicios	\$2,068,900.00	\$334,436.90	\$205,986.40	\$141,288.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,712.29	\$1,3
43-01	<b>REGISTRO FAMILIAR</b>	\$70,000.00	\$3,923.70	\$3,802.00	\$5,151.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,876.90	\$
43-02	<b>CERTIFICACIÓN, LEGALIZACIÓN</b>	\$280,000.00	\$20,623.10	\$21,796.80	\$41,249.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,669.39	\$1
43-03	<b>PLACAS DE FUNCIONAMIENTO</b>	\$277,400.00	\$13,462.60	\$50,656.41	\$35,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,715.01	\$1
43-04	<b>PLACAS DE FUNCIONAMIENTO</b>	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
43-05	<b>LICENCIAS PARA COLOCACION</b>	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
43-06	<b>ALINEAMIENTO, DESLINDE Y</b>	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
43-07	<b>EXPEDICIÓN DE AVALUOS</b>	\$250,000.00	\$12,392.50	\$4,941.60	\$20,358.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,693.00	\$2
43-08	<b>LICENCIAS PARA</b>	\$100,000.00	\$0.00	\$47,992.99	\$908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,900.99	\$
43-09	<b>PERITOS EN OBRAS DE</b>	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
43-11	<b>SERVICIOS DE DESARROLLO</b>	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
43-13	<b>EXPEDICIÓN DE DICTAMEN DE</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
43-14	<b>SERVICIOS PRESTADOS EN</b>	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
43-17	<b>DERECHOS POR SUPERVISIÓN</b>	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
43-20	<b>LICENCIA DE ESTACIONAMIENTO</b>	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
43-21	<b>AGUA POTABLE</b>	\$580,000.00	\$229,315.20	\$60,092.40	\$25,306.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,714.00	\$2
43-22	<b>DRENAJE Y ALCANTARILLADO</b>	\$80,000.00	\$52,807.20	\$13,150.80	\$6,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,151.20	\$
43-23	<b>RASTRO, GUARDA Y MATANZA,</b>	\$25,000.00	\$786.10	\$1,423.80	\$1,090.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.80	\$

Page

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Fecha y hora: 12:06 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vige
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**Total**

\$0.00	\$2.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.17	
<u>\$91,206,263.00</u>	<u>\$7,170,233.90</u>	<u>\$8,932,775.35</u>	<u>\$6,253,357.57</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$22,356,366.82</u>	<u>\$66</u>

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LIC. EMMANUEL CASTRO ARGUELLES

TESORERO MUNICIPAL

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LIC. MA. ISABEL RAMÍREZ MERCADO

PRESIDENTA MUNICIPAL

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C. BENEDICTINO MELO LÓPEZ

SINDICO PROCURADOR

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**Diferencia  
nte - Total)**

₺20,000.00  
₺10,000.00  
₺10,000.00  
154,940.86  
₺65,909.70  
176,712.56  
110,802.86  
₺89,031.16  
₺56,981.65  
₺56,981.65  
₺56,981.65  
106,904.97  
106,904.97  
106,904.97  
₺00,000.00  
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₺00,000.00  
₺87,187.71  
₺57,123.10  
196,330.61  
177,684.99  
₺30,000.00  
₺60,000.00  
₺70,000.00  
₺12,307.00  
₺51,099.01  
₺6,000.00  
₺12,000.00  
₺10,000.00  
₺25,000.00  
150,000.00  
₺3,500.00  
₺65,286.00  
₺7,848.80  
₺21,699.20

§23,253.10  
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§34,152.52  
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105,395.76  
§15,000.00  
§46,704.00  
§48,127.00  
\$5,000.00  
§20,564.76  
§30,000.00  
-\$9,435.24  
179,885.04  
179,885.04  
179,885.04  
#####  
#####  
#####  
§41,629.65  
§81,818.62  
§42,380.30  
§50,409.00  
§95,895.95  
§93,961.52  
§81,947.00  
-\$4,589.24  
-\$0.57  
-\$0.90  
-\$11.16  
-\$192.56  
-\$8.48  
-\$14.52

2

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**Diferencia  
nte - Total)**

#####  
#####  
120,978.00  
-\$2,870.41  
§86,671.21  
§35,648.53  
§51,040.45  
-\$15.60

- \$2.17  

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3,849,896.18