

**Municipio de Molango
Hidalgo
Estado Analítico de Ingresos Presupuestales**

Usr: supervisor
rptEstadoPresup

Al 31/mar 2026

Fecha y 16/abr./2026
12:09 p. m.

							(Recaudación / Estimación)	
11.00	<u>Impuestos sobre los ingresos</u>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTOS SOBRE JUEGOS PERMITIDOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO A COMERCIOS AMBULANTES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	<u>Impuestos sobre el patrimonio</u>	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,045,059.14	\$1,045,059.14	\$0.00	87.08 %
	PREDIAL	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,034,090.30	\$1,034,090.30	\$0.00	94.00 %
	RUSTICO	\$600,000.00	\$0.00	\$600,000.00	\$423,287.44	\$423,287.44	\$0.00	70.54 %
	URBANO	\$500,000.00	\$0.00	\$500,000.00	\$610,802.86	\$610,802.86	\$0.00	122.16 %
	IMPUESTOS SOBRE TRASLACION DE DOMINIO	\$100,000.00	\$0.00	\$100,000.00	\$10,968.84	\$10,968.84	\$0.00	10.96 %
17.00	<u>Accesorios de Impuestos</u>	\$100,000.00	\$0.00	\$100,000.00	\$43,018.35	\$43,018.35	\$0.00	43.01 %
	RECARGOS	\$100,000.00	\$0.00	\$100,000.00	\$43,018.35	\$43,018.35	\$0.00	43.01 %
	RECARGOS IMPUESTO PREDIAL DE EJERCICIOS	\$100,000.00	\$0.00	\$100,000.00	\$43,018.35	\$43,018.35	\$0.00	43.01 %
18.00	<u>Otros Impuestos</u>	\$0.00	\$0.00	\$0.00	\$106,904.97	\$106,904.97	\$0.00	0.00 %
	REZAGOS	\$0.00	\$0.00	\$0.00	\$106,904.97	\$106,904.97	\$0.00	0.00 %
	REZAGOS IMPUESTO PREDIAL DE EJERCICIOS	\$0.00	\$0.00	\$0.00	\$106,904.97	\$106,904.97	\$0.00	0.00 %
19.00	<u>Impuestos no Comprendidos en la Ley de Ingresos</u>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGOS IMPUESTO PREDIAL DE EJERCICIOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43.00	<u>Derechos por prestación de servicios</u>	\$2,068,900.00	\$0.00	\$2,068,900.00	\$681,712.29	\$681,712.29	\$0.00	32.95 %
	REGISTRO FAMILIAR	\$70,000.00	\$0.00	\$70,000.00	\$12,876.90	\$12,876.90	\$0.00	18.39 %
	CERTIFICACIÓN, LEGALIZACIÓN Y EXPEDICIÓN DE COPIAS CERTIFICADAS	\$280,000.00	\$0.00	\$280,000.00	\$83,669.39	\$83,669.39	\$0.00	29.88 %
	PLACAS DE FUNCIONAMIENTO	\$277,400.00	\$0.00	\$277,400.00	\$99,715.01	\$99,715.01	\$0.00	35.94 %
	PLACAS DE FUNCIONAMIENTO CON BEBIDAS LICENCIADAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	LICENCIAS PARA COLOCACION DE ANUNCIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE AVALUOS	\$250,000.00	\$0.00	\$250,000.00	\$37,693.00	\$37,693.00	\$0.00	15.07 %
	LICENCIAS PARA CONSTRUCCIÓN, PERITOS EN OBRAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$48,900.99	\$48,900.99	\$0.00	48.90 %
	PERITOS EN OBRAS DE CONSTRUCCIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE DESARROLLO URBANO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	LICENCIA DE ESTACIONAMIENTO Y PENSIONES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %

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	DRENAJE Y ALCANTARILLADO	\$80,000.00	\$0.00	\$80,000.00	\$72,151.20	\$72,151.20	\$0.00	90.18 %
	RASTRO, GUARDA Y MATANZA, REVISION DE FIERRO	\$25,000.00	\$0.00	\$25,000.00	\$3,300.80	\$3,300.80	\$0.00	13.20 %
	PANTEONES	\$30,000.00	\$0.00	\$30,000.00	\$6,746.90	\$6,746.90	\$0.00	22.48 %
	INSTALACION DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$1,944.10	\$1,944.10	\$0.00	0.00 %
	SERVICIOS DE LIMPIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44.00	Otros Derechos	\$0.00	\$0.00	\$0.00	\$34,152.52	\$34,152.52	\$0.00	0.00 %
	REZAGOS	\$0.00	\$0.00	\$0.00	\$34,152.52	\$34,152.52	\$0.00	0.00 %
	REZAGOS DE AGUA POTABLE DE EJERCICIOS	\$0.00	\$0.00	\$0.00	\$34,152.52	\$34,152.52	\$0.00	0.00 %
51.00	Productos	\$135,000.00	\$0.00	\$135,000.00	\$29,604.24	\$29,604.24	\$0.00	21.92 %
51-01	PRODUCTOS	\$135,000.00	\$0.00	\$135,000.00	\$29,604.24	\$29,604.24	\$0.00	21.92 %
	Arrendamiento de Bienes Muebles o Inmuebles propiedad	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	0.00 %
	Locales situados en el exterior e interior de los mercados	\$50,000.00	\$0.00	\$50,000.00	\$3,296.00	\$3,296.00	\$0.00	6.59 %
	Asistencia Social	\$50,000.00	\$0.00	\$50,000.00	\$1,873.00	\$1,873.00	\$0.00	3.74 %
	Expedición en copia simple o certificada, o reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Intereses generados en las cuentas bancarias	\$30,000.00	\$0.00	\$30,000.00	\$9,435.24	\$9,435.24	\$0.00	31.45 %
	RECFIS 2025	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECFIS 2026	\$0.00	\$0.00	\$0.00	\$9,435.24	\$9,435.24	\$0.00	0.00 %
61.00	Aprovechamientos	\$250,000.00	\$0.00	\$250,000.00	\$70,114.96	\$70,114.96	\$0.00	28.04 %
61-02	MULTAS	\$250,000.00	\$0.00	\$250,000.00	\$70,114.96	\$70,114.96	\$0.00	28.04 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE	\$250,000.00	\$0.00	\$250,000.00	\$70,114.96	\$70,114.96	\$0.00	28.04 %
81.00	Participaciones	\$58,637,097.00	\$1,000,000.00	\$59,637,097.00	\$12,088,515.15	\$12,088,515.15	\$0.00	20.27 %
	FONDO GENERAL DE PARTICIPACIONES	\$39,605,309.00	\$0.00	\$39,605,309.00	\$6,962,129.32	\$6,962,129.32	\$0.00	17.57 %
	FONDO DE FOMENTO MUNICIPAL	\$13,217,533.00	\$0.00	\$13,217,533.00	\$3,095,355.44	\$3,095,355.44	\$0.00	23.41 %
	IEPS TABACOS	\$711,349.00	\$0.00	\$711,349.00	\$169,719.35	\$169,719.35	\$0.00	23.85 %
	IEPS GASOLINAS	\$808,995.00	\$0.00	\$808,995.00	\$127,176.38	\$127,176.38	\$0.00	15.72 %
	FONDO DE FICALIZACION Y RECAUDACION	\$2,055,958.00	\$0.00	\$2,055,958.00	\$413,577.70	\$413,577.70	\$0.00	20.11 %
	ISR	\$1,500,000.00	\$0.00	\$1,500,000.00	\$949,591.00	\$949,591.00	\$0.00	63.30 %
	FONDO DE COMPENSACIÓN	\$737,953.00	\$0.00	\$737,953.00	\$42,057.05	\$42,057.05	\$0.00	5.69 %
	ISR POR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$200,000.00	\$200,000.00	\$106,038.48	\$106,038.48	\$0.00	53.01 %
	F. E. DE IMPUESTO SOBRE NOMINA	\$0.00	\$800,000.00	\$800,000.00	\$218,053.00	\$218,053.00	\$0.00	27.25 %
	FGP 2026 RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$4,589.24	\$4,589.24	\$0.00	0.00 %

FFM 2026 RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$0.57	\$0.57	\$0.00	0.00 %
FOFYR 2026 RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$0.90	\$0.90	\$0.00	0.00 %

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	FOCOM 26 RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$11.16	\$11.16	\$0.00 0.00 %
	IEPS 26 RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$192.56	\$192.56	\$0.00 0.00 %
	INCENT 26 MULTAS X COL ADMVA	\$0.00	\$0.00	\$0.00	\$8.48	\$8.48	\$0.00 0.00 %
	INCENTI IESP G RENDIMIENTOS 2026	\$0.00	\$0.00	\$0.00	\$14.52	\$14.52	\$0.00 0.00 %
82.00	Aportaciones	\$27,012,704.00	\$0.00	\$27,012,704.00	\$8,161,394.41	\$8,161,394.41	\$0.00 30.21 %
	FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$15,442,392.00	\$0.00	\$15,442,392.00	\$5,009,190.00	\$5,009,190.00	\$0.00 32.43 %
	FONDO DE APORTACIONES PARA EL	\$11,570,312.00	\$0.00	\$11,570,312.00	\$3,149,334.00	\$3,149,334.00	\$0.00 27.21 %
	FAISM RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$2,870.41	\$2,870.41	\$0.00 0.00 %
84.00	Incentivos Derivados de la Colaboración Fiscal	\$482,562.00	\$0.00	\$482,562.00	\$95,890.79	\$95,890.79	\$0.00 19.87 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$421,058.00	\$0.00	\$421,058.00	\$85,409.47	\$85,409.47	\$0.00 20.28 %
	COMPENSACIÓN DEL IMPUESTO SOBRE	\$61,504.00	\$0.00	\$61,504.00	\$10,463.55	\$10,463.55	\$0.00 17.01 %
	ISAN RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$15.60	\$15.60	\$0.00 0.00 %
	CISAN 2025 RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$2.17	\$2.17	\$0.00 0.00 %
Total		\$90,206,263.00	\$1,000,000.00	\$91,206,263.00	\$22,356,366.82	\$22,356,366.82	\$0.00 24.51 %

LIC. EMMANUEL CASTRO ARGUELLES
TESORERO MUNICIPAL

LIC. MA. ISABEL RAMÍREZ MERCADO
PRESIDENTA MUNICIPAL

C. BENEDICTINO MELO LÓPEZ
SINDICO PROCURADOR