

Municipio de Molango Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: supervisor
rptEstadoAnalitic

Fecha y 16/abr./2026
12:31 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000 SERVICIOS PERSONALES	\$36,264,736.00	\$0.00	\$36,264,736.00	\$34,848,066.00	\$7,510,587.00	\$7,510,587.00	\$7,510,587.00	\$28,754,149.00
110000 Remuneraciones al personal de carácter	\$29,951,064.00	\$0.00	\$29,951,064.00	\$29,951,064.00	\$7,343,433.00	\$7,343,433.00	\$7,343,433.00	\$22,607,631.00
111000 Dietas	\$3,161,544.00	\$0.00	\$3,161,544.00	\$3,161,544.00	\$790,386.00	\$790,386.00	\$790,386.00	\$2,371,158.00
111001 Dietas	\$3,161,544.00	\$0.00	\$3,161,544.00	\$3,161,544.00	\$790,386.00	\$790,386.00	\$790,386.00	\$2,371,158.00
113000 Sueldos base al personal permanente	\$26,789,520.00	\$0.00	\$26,789,520.00	\$26,789,520.00	\$6,553,047.00	\$6,553,047.00	\$6,553,047.00	\$20,236,473.00
113001 Sueldos	\$26,789,520.00	\$0.00	\$26,789,520.00	\$26,789,520.00	\$6,553,047.00	\$6,553,047.00	\$6,553,047.00	\$20,236,473.00
130000 Remuneraciones adicionales y especiales	\$5,514,072.00	\$0.00	\$5,514,072.00	\$4,833,552.00	\$136,104.00	\$136,104.00	\$136,104.00	\$5,377,968.00
132000 Primas de vacaciones, dominical y gratificación	\$4,697,448.00	\$0.00	\$4,697,448.00	\$4,697,448.00	\$0.00	\$0.00	\$0.00	\$4,697,448.00
132001 Prima de Vacaciones y Dominical	\$13,872.00	\$0.00	\$13,872.00	\$13,872.00	\$0.00	\$0.00	\$0.00	\$13,872.00
132002 Gratificación Anual	\$4,683,576.00	\$0.00	\$4,683,576.00	\$4,683,576.00	\$0.00	\$0.00	\$0.00	\$4,683,576.00
134000 Compensaciones	\$816,624.00	\$0.00	\$816,624.00	\$136,104.00	\$136,104.00	\$136,104.00	\$136,104.00	\$680,520.00
134001 Compensaciones	\$816,624.00	\$0.00	\$816,624.00	\$136,104.00	\$136,104.00	\$136,104.00	\$136,104.00	\$680,520.00
140000 Seguridad Social	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
144000 Aportaciones para seguros	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
144002 Cuotas al Seguro de Vida de los Cuerpos de	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
150000 Otras prestaciones sociales y económicas	\$649,600.00	\$0.00	\$649,600.00	\$63,450.00	\$31,050.00	\$31,050.00	\$31,050.00	\$618,550.00
153000 Prestaciones y haberes de retiro	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00
153001 Fondo para Pensiones	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00
154000 Prestaciones contractuales	\$129,600.00	\$0.00	\$129,600.00	\$63,450.00	\$31,050.00	\$31,050.00	\$31,050.00	\$98,550.00
154001 Prestaciones establecidas por condiciones	\$129,600.00	\$0.00	\$129,600.00	\$63,450.00	\$31,050.00	\$31,050.00	\$31,050.00	\$98,550.00
200000 MATERIALES Y SUMINISTROS	\$11,300,429.00	\$298,431.68	\$11,598,860.68	\$1,833,179.27	\$1,833,179.27	\$1,833,179.27	\$1,833,179.27	\$9,765,681.41
210000 Materiales de administración, emisión de	\$1,480,000.00	\$178,431.68	\$1,658,431.68	\$315,031.47	\$315,031.47	\$315,031.47	\$315,031.47	\$1,343,400.21
211000 Materiales, útiles y equipos menores de oficina	\$670,000.00	\$78,431.68	\$748,431.68	\$169,331.28	\$169,331.28	\$169,331.28	\$169,331.28	\$579,100.40
211001 Material de Oficina	\$620,000.00	\$128,431.68	\$748,431.68	\$169,331.28	\$169,331.28	\$169,331.28	\$169,331.28	\$579,100.40
211003 Muebles de oficina, estantería y equipo de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
212001 Materiales y útiles de impresión y reproducción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
214000 Materiales, útiles y equipos menores de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
214001 Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
215000 Material impreso e información digital	\$250,000.00	\$0.00	\$250,000.00	\$6,223.00	\$6,223.00	\$6,223.00	\$6,223.00	\$243,777.00
215001 Material Impreso	\$250,000.00	\$0.00	\$250,000.00	\$6,223.00	\$6,223.00	\$6,223.00	\$6,223.00	\$243,777.00
216000 Material de limpieza	\$250,000.00	\$100,000.00	\$350,000.00	\$119,757.19	\$119,757.19	\$119,757.19	\$119,757.19	\$230,242.81
216001 Material de Limpieza	\$250,000.00	\$100,000.00	\$350,000.00	\$119,757.19	\$119,757.19	\$119,757.19	\$119,757.19	\$230,242.81
217000 Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Municipio de Molango Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Costo Del 01/ene./2026 Al 31/mar./2026

Usr: supervisor
rptEstadoAnalitic

Fecha y 16/abr./2026
12:31 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
217001	Material Didáctico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
218000	Materiales para el registro e identificación de	\$100,000.00	\$0.00	\$100,000.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$80,280.00
218003	Libros y Hojas del Registro Familiar	\$100,000.00	\$0.00	\$100,000.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$80,280.00
220000	Alimentos y utensilios	\$520,000.00	\$0.00	\$520,000.00	\$18,364.12	\$18,364.12	\$18,364.12	\$18,364.12	\$501,635.88
221000	Productos alimenticios para personas	\$520,000.00	\$0.00	\$520,000.00	\$18,364.12	\$18,364.12	\$18,364.12	\$18,364.12	\$501,635.88
221007	Productos Alimenticios	\$520,000.00	\$0.00	\$520,000.00	\$18,364.12	\$18,364.12	\$18,364.12	\$18,364.12	\$501,635.88
240000	Materiales y artículos de construcción y de	\$2,851,123.00	\$0.00	\$2,851,123.00	\$114,405.00	\$114,405.00	\$114,405.00	\$114,405.00	\$2,736,718.00
241000	Productos minerales no metálicos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
241001	Productos minerales no metálicos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
242000	Cemento y productos de concreto	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
242001	Cemento y productos de concreto	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
243000	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
243001	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
244000	Madera y productos de madera	\$100,000.00	\$0.00	\$100,000.00	\$12,080.00	\$12,080.00	\$12,080.00	\$12,080.00	\$87,920.00
244001	Madera y productos de madera	\$100,000.00	\$0.00	\$100,000.00	\$12,080.00	\$12,080.00	\$12,080.00	\$12,080.00	\$87,920.00
245000	Vidrio y productos de vidrio	\$0.00	\$50,000.00	\$50,000.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$18,680.00
245001	Vidrio y productos de vidrio	\$0.00	\$50,000.00	\$50,000.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$18,680.00
246000	Material eléctrico y electrónico	\$1,401,123.00	\$0.00	\$1,401,123.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$1,366,323.00
246001	Material Eléctrico	\$1,401,123.00	\$0.00	\$1,401,123.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$1,366,323.00
247000	Artículos metálicos para la construcción	\$150,000.00	-\$50,000.00	\$100,000.00	\$12,299.00	\$12,299.00	\$12,299.00	\$12,299.00	\$87,701.00
247001	Artículos metálicos para la construcción	\$150,000.00	-\$50,000.00	\$100,000.00	\$12,299.00	\$12,299.00	\$12,299.00	\$12,299.00	\$87,701.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
249000	Otros Materiales y artículos de Construcción y	\$700,000.00	\$0.00	\$700,000.00	\$23,906.00	\$23,906.00	\$23,906.00	\$23,906.00	\$676,094.00
249001	Otros materiales y artículos de construcción y	\$700,000.00	\$0.00	\$700,000.00	\$23,906.00	\$23,906.00	\$23,906.00	\$23,906.00	\$676,094.00
250000	Productos químicos, farmacéuticos y de	\$570,000.00	\$0.00	\$570,000.00	\$89,008.04	\$89,008.04	\$89,008.04	\$89,008.04	\$480,991.96
251000	Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
251001	Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
253000	Medicinas y productos farmacéuticos	\$300,000.00	\$0.00	\$300,000.00	\$81,538.04	\$81,538.04	\$81,538.04	\$81,538.04	\$218,461.96
253001	Medicinas y Productos Farmacéuticos	\$300,000.00	\$0.00	\$300,000.00	\$81,538.04	\$81,538.04	\$81,538.04	\$81,538.04	\$218,461.96
254000	Materiales, accesorios y suministros médicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00

Municipio de Molango Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: supervisor
rptEstadoAnalitic

Fecha y 16/abr./2026
12:31 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
256000	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
259000	Otros productos químicos	\$50,000.00	\$0.00	\$50,000.00	\$7,470.00	\$7,470.00	\$7,470.00	\$7,470.00	\$42,530.00
259001	Material de Cloración	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
259002	Otros productos quimicos	\$0.00	\$25,000.00	\$25,000.00	\$7,470.00	\$7,470.00	\$7,470.00	\$7,470.00	\$17,530.00
260000	Combustibles, lubricantes y aditivos	\$3,089,306.00	\$140,000.00	\$3,229,306.00	\$613,459.36	\$613,459.36	\$613,459.36	\$613,459.36	\$2,615,846.64
261000	Combustibles, lubricantes y aditivos	\$3,089,306.00	\$140,000.00	\$3,229,306.00	\$613,459.36	\$613,459.36	\$613,459.36	\$613,459.36	\$2,615,846.64
261001	Combustibles y Lubricantes vehículos y equipos	\$3,089,306.00	\$140,000.00	\$3,229,306.00	\$613,459.36	\$613,459.36	\$613,459.36	\$613,459.36	\$2,615,846.64
270000	Vestuario, blancos, prendas de protección y	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
271000	Vestuario y uniformes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
271001	Vestuario, Uniformes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
272000	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
272001	Prendas de Protección	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
273000	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
273001	Artículos Deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
274000	Productos textiles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
274001	Productos textiles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
280000	Materiales y suministros para seguridad	\$600,000.00	\$0.00	\$600,000.00	\$578,022.20	\$578,022.20	\$578,022.20	\$578,022.20	\$21,977.80
283000	Prendas de protección para seguridad pública y	\$600,000.00	\$0.00	\$600,000.00	\$578,022.20	\$578,022.20	\$578,022.20	\$578,022.20	\$21,977.80
283001	Prendas de protección para seguridad pública	\$600,000.00	\$0.00	\$600,000.00	\$578,022.20	\$578,022.20	\$578,022.20	\$578,022.20	\$21,977.80
290000	Herramientas, refacciones y accesorios	\$1,440,000.00	-\$20,000.00	\$1,420,000.00	\$104,889.08	\$104,889.08	\$104,889.08	\$104,889.08	\$1,315,110.92
291000	Herramientas menores	\$270,000.00	-\$20,000.00	\$250,000.00	\$22,181.34	\$22,181.34	\$22,181.34	\$22,181.34	\$227,818.66
291001	Herramientas Menores	\$270,000.00	-\$20,000.00	\$250,000.00	\$22,181.34	\$22,181.34	\$22,181.34	\$22,181.34	\$227,818.66
292000	Refacciones y accesorios menores de edificios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
292001	Refacciones y accesorios menores de edificios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
293000	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
293001	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
294000	Refacciones y accesorios menores de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
294001	Refacciones y accesorios menores de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
296000	Refacciones y accesorios menores de equipo de	\$1,000,000.00	\$0.00	\$1,000,000.00	\$82,707.74	\$82,707.74	\$82,707.74	\$82,707.74	\$917,292.26
296001	Refacciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$82,707.74	\$82,707.74	\$82,707.74	\$82,707.74	\$917,292.26
297000	Refacciones y accesorios menores de equipo de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

297001	Refacciones y accesorios menores de equipo de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
298000	Refacciones y accesorios menores de maquinaria	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Municipio de Molango Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Cuenta del Costo Del 01/ene./2026 Al 31/mar./2026

Usr: supervisor
rptEstadoAnalitic

Fecha y 16/abr./2026
12:31 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
298001	Refacciones y accesorios menores de maquinaria	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
300000	SERVICIOS GENERALES	\$16,729,147.00	\$511,568.32	\$17,240,715.32	\$3,047,629.21	\$3,047,629.21	\$3,047,629.21	\$3,047,629.21	\$14,193,086.11
310000	Servicios básicos	\$2,391,110.00	\$0.00	\$2,391,110.00	\$199,561.52	\$199,561.52	\$199,561.52	\$199,561.52	\$2,191,548.48
311000	Energía eléctrica	\$1,968,610.00	\$0.00	\$1,968,610.00	\$187,280.92	\$187,280.92	\$187,280.92	\$187,280.92	\$1,781,329.08
311001	Servicio de Energía Eléctrica	\$1,968,610.00	\$0.00	\$1,968,610.00	\$187,280.92	\$187,280.92	\$187,280.92	\$187,280.92	\$1,781,329.08
312000	Gas	\$50,000.00	\$0.00	\$50,000.00	\$2,058.60	\$2,058.60	\$2,058.60	\$2,058.60	\$47,941.40
312001	Gas	\$50,000.00	\$0.00	\$50,000.00	\$2,058.60	\$2,058.60	\$2,058.60	\$2,058.60	\$47,941.40
314000	Telefonía tradicional	\$102,500.00	\$0.00	\$102,500.00	\$10,222.00	\$10,222.00	\$10,222.00	\$10,222.00	\$92,278.00
314001	Servicio Telefónico Tradicional	\$102,500.00	\$0.00	\$102,500.00	\$10,222.00	\$10,222.00	\$10,222.00	\$10,222.00	\$92,278.00
317000	Servicios de acceso de Internet, redes y	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
317001	Servicio de Internet	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
320000	Servicios de arrendamiento	\$1,450,000.00	\$0.00	\$1,450,000.00	\$298,320.10	\$298,320.10	\$298,320.10	\$298,320.10	\$1,151,679.90
323000	Arrendamiento de mobiliario y equipo de	\$100,000.00	\$0.00	\$100,000.00	\$11,219.52	\$11,219.52	\$11,219.52	\$11,219.52	\$88,780.48
323001	Arrendamiento de Equipo y Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$11,219.52	\$11,219.52	\$11,219.52	\$11,219.52	\$88,780.48
325000	Arrendamiento de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
325001	Servicios de arrendamiento de vehículos y equipo	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
326000	Arrendamiento de maquinaria, otros equipos y	\$800,000.00	\$0.00	\$800,000.00	\$287,100.58	\$287,100.58	\$287,100.58	\$287,100.58	\$512,899.42
326001	Arrendamiento de Maquinaria y Equipo	\$800,000.00	\$0.00	\$800,000.00	\$287,100.58	\$287,100.58	\$287,100.58	\$287,100.58	\$512,899.42
327000	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
327001	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
329000	Otros arrendamientos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
329001	Otros arrendamientos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
330000	Servicios profesionales, científicos, técnicos y	\$555,000.00	\$0.00	\$555,000.00	\$80,182.00	\$80,182.00	\$80,182.00	\$80,182.00	\$474,818.00
331000	Servicios legales, de contabilidad, auditoría y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
331002	Servicios de contabilidad, auditoría y servicios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
332000	Servicios de diseño, arquitectura, ingeniería y	\$50,000.00	\$0.00	\$50,000.00	\$75,078.00	\$75,078.00	\$75,078.00	\$75,078.00	-\$25,078.00
332001	Servicios de arquitectura, ingeniería y actividades	\$50,000.00	\$0.00	\$50,000.00	\$75,078.00	\$75,078.00	\$75,078.00	\$75,078.00	-\$25,078.00
333000	Servicios de consultoría administrativa, procesos,	\$50,000.00	\$0.00	\$50,000.00	\$5,104.00	\$5,104.00	\$5,104.00	\$5,104.00	\$44,896.00
333001	Servicios de informática	\$50,000.00	\$0.00	\$50,000.00	\$5,104.00	\$5,104.00	\$5,104.00	\$5,104.00	\$44,896.00

334000	Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
334001	Capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Municipio de Molango Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Costo Del 01/ene./2026 Al 31/mar./2026

Usr: supervisor
rptEstadoAnalitic

Fecha y 16/abr./2026
12:31 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
336001	Servicios de apoyo administrativo, fotocopiado e	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
339000	Servicios profesionales, científicos y técnicos	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00
339003	Prestación de Servicios Profesionales	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00
340000	Servicios financieros, bancarios y comerciales	\$270,000.00	\$14,384.00	\$284,384.00	\$14,384.00	\$14,384.00	\$14,384.00	\$14,384.00	\$270,000.00
341000	Servicios financieros y bancarios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
341001	Intereses, Descuentos, y otros Servicios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
345000	Seguro de bienes patrimoniales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
345001	Seguros	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
347000	Fletes y maniobras	\$60,000.00	\$14,384.00	\$74,384.00	\$14,384.00	\$14,384.00	\$14,384.00	\$14,384.00	\$60,000.00
347001	Fletes y Maniobras	\$60,000.00	\$14,384.00	\$74,384.00	\$14,384.00	\$14,384.00	\$14,384.00	\$14,384.00	\$60,000.00
350000	Servicios de instalación, reparación,	\$2,325,000.00	-\$72,815.68	\$2,252,184.32	\$230,596.01	\$230,596.01	\$230,596.01	\$230,596.01	\$2,021,588.31
351000	Conservación y mantenimiento menor de	\$595,000.00	-\$72,815.68	\$522,184.32	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$498,984.32
351001	Conservación y mantenimiento menor de	\$595,000.00	-\$72,815.68	\$522,184.32	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$498,984.32
352000	Instalación, reparación y mantenimiento de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
352001	Mantenimiento de Mobiliario y Equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
353000	Instalación, reparación y mantenimiento de	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
353001	Mantenimiento de bienes informáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
355000	Reparación y mantenimiento de equipo de	\$750,000.00	\$0.00	\$750,000.00	\$44,834.77	\$44,834.77	\$44,834.77	\$44,834.77	\$705,165.23
355001	Mantenimiento de Vehículos	\$750,000.00	\$0.00	\$750,000.00	\$44,834.77	\$44,834.77	\$44,834.77	\$44,834.77	\$705,165.23
357000	Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
358000	Servicios de limpieza y manejo de desechos	\$800,000.00	\$0.00	\$800,000.00	\$162,561.24	\$162,561.24	\$162,561.24	\$162,561.24	\$637,438.76
358001	Servicio de Limpieza y Manejo de Desechos	\$800,000.00	\$0.00	\$800,000.00	\$162,561.24	\$162,561.24	\$162,561.24	\$162,561.24	\$637,438.76
359000	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
359001	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
360000	Servicios de comunicación social y publicidad	\$650,000.00	\$100,000.00	\$750,000.00	\$132,880.00	\$132,880.00	\$132,880.00	\$132,880.00	\$617,120.00
361000	Difusión por radio, televisión y otros medios de	\$550,000.00	\$0.00	\$550,000.00	\$112,225.00	\$112,225.00	\$112,225.00	\$112,225.00	\$437,775.00
361001	Difusión por radio, televisión y otros medios de	\$550,000.00	\$0.00	\$550,000.00	\$112,225.00	\$112,225.00	\$112,225.00	\$112,225.00	\$437,775.00
364000	Servicios de revelado de fotografías	\$100,000.00	\$100,000.00	\$200,000.00	\$20,655.00	\$20,655.00	\$20,655.00	\$20,655.00	\$179,345.00
364001	Servicios de revelado de fotografías	\$100,000.00	\$100,000.00	\$200,000.00	\$20,655.00	\$20,655.00	\$20,655.00	\$20,655.00	\$179,345.00

380000	Servicios oficiales	\$8,138,037.00	-\$330,000.00	\$7,808,037.00	\$1,944,687.58	\$1,944,687.58	\$1,944,687.58	\$1,944,687.58	\$5,863,349.42
382000	Gastos de orden social y cultural	\$8,138,037.00	-\$330,000.00	\$7,808,037.00	\$1,944,687.58	\$1,944,687.58	\$1,944,687.58	\$1,944,687.58	\$5,863,349.42
382001	Gastos de orden social y cultural	\$8,138,037.00	-\$330,000.00	\$7,808,037.00	\$1,944,687.58	\$1,944,687.58	\$1,944,687.58	\$1,944,687.58	\$5,863,349.42
390000	Otros servicios generales	\$950,000.00	\$800,000.00	\$1,750,000.00	\$147,018.00	\$147,018.00	\$147,018.00	\$147,018.00	\$1,602,982.00

Municipio de Molango Hidalgo

~~Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Costo Del 01/ene./2026 Al 31/mar./2026~~

Usr: supervisor
rptEstadoAnalitic

Fecha y 16/abr./2026
12:31 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
392000	Impuestos y derechos	\$150,000.00	\$50,000.00	\$200,000.00	\$763.00	\$763.00	\$763.00	\$763.00	\$199,237.00
392005	Tenencias y Canje de placas de Vehiculos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
392006	Pago de derechos	\$70,000.00	\$50,000.00	\$120,000.00	\$763.00	\$763.00	\$763.00	\$763.00	\$119,237.00
398000	Impuesto sobre nóminas y otros que se deriven	\$800,000.00	\$750,000.00	\$1,550,000.00	\$146,255.00	\$146,255.00	\$146,255.00	\$146,255.00	\$1,403,745.00
398001	Impuesto sobre nóminas y otros que se deriven	\$800,000.00	\$750,000.00	\$1,550,000.00	\$146,255.00	\$146,255.00	\$146,255.00	\$146,255.00	\$1,403,745.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$8,149,559.00	\$190,000.00	\$8,339,559.00	\$3,599,868.20	\$2,561,292.20	\$2,561,292.20	\$2,561,292.20	\$5,778,266.80
410000	Transferencias internas y asignaciones al	\$784,500.00	\$0.00	\$784,500.00	\$52,190.87	\$52,190.87	\$52,190.87	\$52,190.87	\$732,309.13
415000	Transferencias internas otorgadas a entidades	\$784,500.00	\$0.00	\$784,500.00	\$52,190.87	\$52,190.87	\$52,190.87	\$52,190.87	\$732,309.13
415001	Transferencias internas otorgadas a entidades	\$784,500.00	\$0.00	\$784,500.00	\$52,190.87	\$52,190.87	\$52,190.87	\$52,190.87	\$732,309.13
440000	Ayudas sociales	\$6,003,491.00	\$190,000.00	\$6,193,491.00	\$2,186,109.33	\$2,186,109.33	\$2,186,109.33	\$2,186,109.33	\$4,007,381.67
441000	Ayudas sociales a personas	\$4,713,491.00	\$10,000.00	\$4,723,491.00	\$1,859,941.22	\$1,859,941.22	\$1,859,941.22	\$1,859,941.22	\$2,863,549.78
441001	Apoyo a Comunidades, Delegados y Barrios	\$2,800,000.00	-\$120,000.00	\$2,680,000.00	\$758,888.79	\$758,888.79	\$758,888.79	\$758,888.79	\$1,921,111.21
441002	Apoyo a la Comunidad Descuentos y	\$400,000.00	\$0.00	\$400,000.00	\$330,502.43	\$330,502.43	\$330,502.43	\$330,502.43	\$69,497.57
441004	Ayuda para Funerales	\$150,000.00	\$0.00	\$150,000.00	\$58,465.00	\$58,465.00	\$58,465.00	\$58,465.00	\$91,535.00
441005	Ayuda a Personas de Escasos Recursos	\$875,958.00	\$130,000.00	\$1,005,958.00	\$601,868.00	\$601,868.00	\$601,868.00	\$601,868.00	\$404,090.00
441006	Ayuda Para Servicios y Gastos Medicos	\$437,533.00	\$0.00	\$437,533.00	\$78,217.00	\$78,217.00	\$78,217.00	\$78,217.00	\$359,316.00
441007	Apoyo al Deporte	\$50,000.00	\$0.00	\$50,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$18,000.00
442000	Becas y otras ayudas para programas de	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
442001	Becas	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
443000	Ayudas sociales a instituciones de enseñanza	\$830,000.00	\$110,000.00	\$940,000.00	\$263,368.11	\$263,368.11	\$263,368.11	\$263,368.11	\$676,631.89
443001	Ayudas sociales a instituciones de enseñanza	\$830,000.00	\$110,000.00	\$940,000.00	\$263,368.11	\$263,368.11	\$263,368.11	\$263,368.11	\$676,631.89
445000	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$70,000.00	\$170,000.00	\$62,800.00	\$62,800.00	\$62,800.00	\$62,800.00	\$107,200.00
445007	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$70,000.00	\$170,000.00	\$62,800.00	\$62,800.00	\$62,800.00	\$62,800.00	\$107,200.00
450000	Pensiones y jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$322,992.00	\$322,992.00	\$322,992.00	\$1,038,576.00
452000	Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$322,992.00	\$322,992.00	\$322,992.00	\$1,038,576.00
452001	Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$322,992.00	\$322,992.00	\$322,992.00	\$1,038,576.00
500000	BIENES MUEBLES, INMUEBLES E	\$1,020,000.00	\$0.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00
510000	Mobiliario y equipo de administración	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
519000	Otros mobiliarios y equipos de administración	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

519001	Equipo de Administración	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
540000	Vehículos y equipo de transporte	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00
541000	Vehículos y equipo terrestre	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00
541001	Vehículos y Equipo Terrestre	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00
560000	Maquinaria, otros equipos y herramientas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Municipio de Molango Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Costo Del 01/ene./2026 Al 31/mar./2026

Usr: supervisor
rptEstadoAnalitic

Fecha y 16/abr./2026
12:31 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
569000	Otros equipos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
569001	Otros equipos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
600000	INVERSION PUBLICA	\$16,742,392.00	\$0.00	\$16,742,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,742,392.00
610000	Obra pública en bienes de dominio público	\$16,742,392.00	\$0.00	\$16,742,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,742,392.00
611000	Edificación habitacional	\$15,442,392.00	\$0.00	\$15,442,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,442,392.00
611001	Edificación habitacional	\$15,442,392.00	\$0.00	\$15,442,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,442,392.00
614000	División de terrenos y construcción de obras de	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
614082	División de terrenos y construcción de obras de	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
Total		\$90,206,263.00	\$1,000,000.00	\$91,206,263.00	\$43,328,742.68	\$14,952,687.68	\$14,952,687.68	\$14,952,687.68	\$76,253,575.32

LIC. EMMANUEL CASTRO ARGUELLES
TESORERO MUNICIPAL

LIC. MA. ISABEL RAMÍREZ MERCADO
PRESIDENTA MUNICIPAL

C. BENEDICTINO MELO LÓPEZ
SINDICO PROCURADOR

