Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usr: supervisor
rptEstadoPresu

Fecha y 11:20 a. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10IEG	**IESP GASOLINAS 2025**											
200000	**MATERIALES Y SUMINISTROS**	**$703,673.00**	**-$113,617.57**	**$590,055.43**	**$590,055.43**	**$0.00**	**$589,537.67**	**$517.76**	**$517.76**	**$589,537.67**	**$589,537.67**	**$0.00**
260000	**Combustibles, lubricantes y aditivos**	**$703,673.00**	**-$113,617.57**	**$590,055.43**	**$590,055.43**	**$0.00**	**$589,537.67**	**$517.76**	**$517.76**	**$589,537.67**	**$589,537.67**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$703,673.00	-$113,617.57	$590,055.43	$590,055.43	$0.00	$589,537.67	$517.76	$517.76	$589,537.67	$589,537.67	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$703,673.00	-$113,617.57	$590,055.43	$590,055.43	$0.00	$589,537.67	$517.76	$517.76	$589,537.67	$589,537.67	$0.00
	IESP GASOLINAS 2025	**$703,673.00**	**-$113,617.57**	**$590,055.43**	**$590,055.43**	**$0.00**	**$589,537.67**	**$517.76**	**$517.76**	**$589,537.67**	**$589,537.67**	**$0.00**
11FAI	**FAISM 2025**											
600000	**INVERSION PUBLICA**	**$16,044,724.00**	**-$387,298.43**	**$15,657,425.57**	**$15,657,425.57**	**$0.00**	**$3,532,940.09**	**$12,124,485.48**	**$12,124,485.48**	**$3,532,940.09**	**$3,532,940.09**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$16,044,724.00**	**-$387,298.43**	**$15,657,425.57**	**$15,657,425.57**	**$0.00**	**$3,532,940.09**	**$12,124,485.48**	**$12,124,485.48**	**$3,532,940.09**	**$3,532,940.09**	**$0.00**
611000	Edificación habitacional	$0.00	$3,819,809.00	$3,819,809.00	$3,819,809.00	$0.00	$0.00	$3,819,809.00	$3,819,809.00	$0.00	$0.00	$0.00
611019	2025/FAISM042009 CONSTRUCCION DE 3	$0.00	$498,133.00	$498,133.00	$498,133.00	$0.00	$0.00	$498,133.00	$498,133.00	$0.00	$0.00	$0.00
611020	2025/FAIMS04210 CONSTRUCCION DE 3	$0.00	$498,133.00	$498,133.00	$498,133.00	$0.00	$0.00	$498,133.00	$498,133.00	$0.00	$0.00	$0.00
611021	2025/FAISM042011 CONSTRUCCION DE CUARTO	$0.00	$170,128.00	$170,128.00	$170,128.00	$0.00	$0.00	$170,128.00	$170,128.00	$0.00	$0.00	$0.00
611022	2025/FAISM042012 CONSTRUCCION DE 5	$0.00	$825,690.00	$825,690.00	$825,690.00	$0.00	$0.00	$825,690.00	$825,690.00	$0.00	$0.00	$0.00
611023	2025/FAISM042013 CONSTRUCCION DE 4	$0.00	$662,035.00	$662,035.00	$662,035.00	$0.00	$0.00	$662,035.00	$662,035.00	$0.00	$0.00	$0.00
611024	2025/FAIMS042015 CONSTRUCCION DE CUARTO	$0.00	$170,000.00	$170,000.00	$170,000.00	$0.00	$0.00	$170,000.00	$170,000.00	$0.00	$0.00	$0.00
611025	2025/FAISM042017 CONSTRUCCION DE UN	$0.00	$170,000.00	$170,000.00	$170,000.00	$0.00	$0.00	$170,000.00	$170,000.00	$0.00	$0.00	$0.00
611026	2025/FAISM042018 CONSTRUCCION DE 5	$0.00	$825,690.00	$825,690.00	$825,690.00	$0.00	$0.00	$825,690.00	$825,690.00	$0.00	$0.00	$0.00
612000	Edificación no habitacional	$0.00	$7,654,676.48	$7,654,676.48	$7,654,676.48	$0.00	$0.00	$7,654,676.48	$7,654,676.48	$0.00	$0.00	$0.00
612012	2025/FAISM042006 CONSTRUCCION DE CENTRO	$0.00	$1,389,894.81	$1,389,894.81	$1,389,894.81	$0.00	$0.00	$1,389,894.81	$1,389,894.81	$0.00	$0.00	$0.00
612013	2025/FAISM042007 CONSTRUCCION DE	$0.00	$613,500.00	$613,500.00	$613,500.00	$0.00	$0.00	$613,500.00	$613,500.00	$0.00	$0.00	$0.00
612014	2025/FAISM042014 CONSTRUCCION DE AULA	$0.00	$707,252.72	$707,252.72	$707,252.72	$0.00	$0.00	$707,252.72	$707,252.72	$0.00	$0.00	$0.00
612015	2025/FAISM042016 CONSTRUCCION DE CENTRO	$0.00	$1,447,733.68	$1,447,733.68	$1,447,733.68	$0.00	$0.00	$1,447,733.68	$1,447,733.68	$0.00	$0.00	$0.00
612016	2025/FAISM042019 REHABILITACION DE CANCHA	$0.00	$1,911,203.56	$1,911,203.56	$1,911,203.56	$0.00	$0.00	$1,911,203.56	$1,911,203.56	$0.00	$0.00	$0.00
612017	2025/FAISM042021 CONSTRUCCION DE UN	$0.00	$1,585,091.71	$1,585,091.71	$1,585,091.71	$0.00	$0.00	$1,585,091.71	$1,585,091.71	$0.00	$0.00	$0.00
614000	División de terrenos y construcción de obras de	$16,044,724.00	###########	$3,446,121.07	$3,446,121.07	$0.00	$2,796,121.07	$650,000.00	$650,000.00	$2,796,121.07	$2,796,121.07	$0.00
614082	División de terrenos y construcción de obras de	$16,044,724.00	###########	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
614119	2025/FAISM042002 CONSTRUCCION DE	$0.00	$895,469.63	$895,469.63	$895,469.63	$0.00	$895,469.63	$0.00	$0.00	$895,469.63	$895,469.63	$0.00
614120	2025/FAISM042003 CONSTRUCCION DE	$0.00	$447,144.47	$447,144.47	$447,144.47	$0.00	$447,144.47	$0.00	$0.00	$447,144.47	$447,144.47	$0.00

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
614121	2025/FAISM042001 CONSTRUCCION DE	$0.00	$999,444.14	$999,444.14	$999,444.14	$0.00	$999,444.14	$0.00	$0.00	$999,444.14	$999,444.14	$0.00
614123	2025/FAISM042005 CONSTRUCCION DE CALLE	$0.00	$454,062.83	$454,062.83	$454,062.83	$0.00	$454,062.83	$0.00	$0.00	$454,062.83	$454,062.83	$0.00
614124	2025/FAISM042020 CONSTRUCCION DE LINEA DE	$0.00	$650,000.00	$650,000.00	$650,000.00	$0.00	$0.00	$650,000.00	$650,000.00	$0.00	$0.00	$0.00
615000	Construcción de vías de comunicación	$0.00	$736,819.02	$736,819.02	$736,819.02	$0.00	$736,819.02	$0.00	$0.00	$736,819.02	$736,819.02	$0.00
615004	2025/FAISM042004 REHABILITACION DE CAMINO	$0.00	$500,000.00	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00
615005	2025/FAISM042008 MANTENIMIENTO DE CAMINO	$0.00	$236,819.02	$236,819.02	$236,819.02	$0.00	$236,819.02	$0.00	$0.00	$236,819.02	$236,819.02	$0.00
	FAISM 2025	**$16,044,724.00**	**-$387,298.43**	**$15,657,425.57**	**$15,657,425.57**	**$0.00**	**$3,532,940.09**	**$12,124,485.48**	**$12,124,485.48**	**$3,532,940.09**	**$3,532,940.09**	**$0.00**

12FOR FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPOS 2025

100000	**SERVICIOS PERSONALES**	**$8,039,056.00**	**-$988,698.00**	**$7,050,358.00**	**$7,050,358.00**	**$0.00**	**$7,050,358.00**	**$0.00**	**$0.00**	**$7,050,358.00**	**$7,050,358.00**	**$0.00**
110000	**Remuneraciones al personal de carácter**	**$6,522,048.00**	**-$609,108.00**	**$5,912,940.00**	**$5,912,940.00**	**$0.00**	**$5,912,940.00**	**$0.00**	**$0.00**	**$5,912,940.00**	**$5,912,940.00**	**$0.00**
113000	Sueldos base al personal permanente	$6,522,048.00	-$609,108.00	$5,912,940.00	$5,912,940.00	$0.00	$5,912,940.00	$0.00	$0.00	$5,912,940.00	$5,912,940.00	$0.00
113001	Sueldos	$6,522,048.00	-$609,108.00	$5,912,940.00	$5,912,940.00	$0.00	$5,912,940.00	$0.00	$0.00	$5,912,940.00	$5,912,940.00	$0.00
130000	**Remuneraciones adicionales y especiales**	**$1,087,008.00**	**$50,410.00**	**$1,137,418.00**	**$1,137,418.00**	**$0.00**	**$1,137,418.00**	**$0.00**	**$0.00**	**$1,137,418.00**	**$1,137,418.00**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin	$1,087,008.00	-$114,101.00	$972,907.00	$972,907.00	$0.00	$972,907.00	$0.00	$0.00	$972,907.00	$972,907.00	$0.00
132002	Gratificación Anual	$1,087,008.00	-$114,101.00	$972,907.00	$972,907.00	$0.00	$972,907.00	$0.00	$0.00	$972,907.00	$972,907.00	$0.00
134000	Compensaciones	$0.00	$164,511.00	$164,511.00	$164,511.00	$0.00	$164,511.00	$0.00	$0.00	$164,511.00	$164,511.00	$0.00
134001	Compensaciones	$0.00	$164,511.00	$164,511.00	$164,511.00	$0.00	$164,511.00	$0.00	$0.00	$164,511.00	$164,511.00	$0.00
140000	**Seguridad Social**	**$250,000.00**	**-$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
144000	Aportaciones para seguros	$250,000.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
144001	Cuotas al Seguro de Vida Personal	$250,000.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
150000	**Otras prestaciones sociales y económicas**	**$180,000.00**	**-$180,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
159000	Otras prestaciones sociales y económicas	$180,000.00	-$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
159002	Otras Prestaciones	$180,000.00	-$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$1,466,967.00**	**-$200,245.95**	**$1,266,721.05**	**$1,266,721.05**	**$0.00**	**$1,055,634.51**	**$211,086.54**	**$211,086.54**	**$1,055,634.51**	**$1,055,634.51**	**$0.00**
260000	**Combustibles, lubricantes y aditivos**	**$1,166,967.00**	**-$528,055.03**	**$638,911.97**	**$638,911.97**	**$0.00**	**$503,981.63**	**$134,930.34**	**$134,930.34**	**$503,981.63**	**$503,981.63**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$1,166,967.00	-$528,055.03	$638,911.97	$638,911.97	$0.00	$503,981.63	$134,930.34	$134,930.34	$503,981.63	$503,981.63	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$1,166,967.00	-$528,055.03	$638,911.97	$638,911.97	$0.00	$503,981.63	$134,930.34	$134,930.34	$503,981.63	$503,981.63	$0.00
270000	**Vestuario, blancos, prendas de protección y**	**$200,000.00**	**$202,260.00**	**$402,260.00**	**$402,260.00**	**$0.00**	**$402,259.96**	**$0.04**	**$0.04**	**$402,259.96**	**$402,259.96**	**$0.00**
271000	Vestuario y uniformes	$200,000.00	$202,260.00	$402,260.00	$402,260.00	$0.00	$402,259.96	$0.04	$0.04	$402,259.96	$402,259.96	$0.00
271001	Vestuario, Uniformes	$200,000.00	$202,260.00	$402,260.00	$402,260.00	$0.00	$402,259.96	$0.04	$0.04	$402,259.96	$402,259.96	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
280000	**Materiales y suministros para seguridad**	**$0.00**	**$25,549.08**	**$25,549.08**	**$25,549.08**	**$0.00**	**$25,549.08**	**$0.00**	**$0.00**	**$25,549.08**	**$25,549.08**	**$0.00**

282000	Materiales de seguridad pública	$0.00	$25,549.08	$25,549.08	$25,549.08	$0.00	$25,549.08	$0.00	$0.00	$25,549.08	$25,549.08	$0.00
282001	Materiales de Seguridad Pública	$0.00	$25,549.08	$25,549.08	$25,549.08	$0.00	$25,549.08	$0.00	$0.00	$25,549.08	$25,549.08	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$100,000.00**	**$100,000.00**	**$200,000.00**	**$200,000.00**	**$0.00**	**$123,843.84**	**$76,156.16**	**$76,156.16**	**$123,843.84**	**$123,843.84**	**$0.00**
296000	Refacciones y accesorios menores de equipo de	$100,000.00	$50,000.00	$150,000.00	$150,000.00	$0.00	$73,843.84	$76,156.16	$76,156.16	$73,843.84	$73,843.84	$0.00
296001	Refacciones	$100,000.00	$50,000.00	$150,000.00	$150,000.00	$0.00	$73,843.84	$76,156.16	$76,156.16	$73,843.84	$73,843.84	$0.00
297000	Refacciones y accesorios menores de equipo de	$0.00	$50,000.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00
297001	Refacciones y accesorios menores de equipo de	$0.00	$50,000.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00
300000	**SERVICIOS GENERALES**	**$1,250,000.00**	**$321,555.03**	**$1,571,555.03**	**$1,571,555.03**	**$0.00**	**$1,280,441.03**	**$291,114.00**	**$291,114.00**	**$1,280,441.03**	**$1,280,441.03**	**$0.00**
310000	**Servicios básicos**	**$1,000,000.00**	**-$268,649.09**	**$731,350.91**	**$731,350.91**	**$0.00**	**$603,830.91**	**$127,520.00**	**$127,520.00**	**$603,830.91**	**$603,830.91**	**$0.00**
311000	Energía eléctrica	$1,000,000.00	-$268,649.09	$731,350.91	$731,350.91	$0.00	$603,830.91	$127,520.00	$127,520.00	$603,830.91	$603,830.91	$0.00
311001	Servicio de Energía Eléctrica	$1,000,000.00	-$268,649.09	$731,350.91	$731,350.91	$0.00	$603,830.91	$127,520.00	$127,520.00	$603,830.91	$603,830.91	$0.00
320000	**Servicios de arrendamiento**	**$0.00**	**$322,480.00**	**$322,480.00**	**$322,480.00**	**$0.00**	**$322,480.00**	**$0.00**	**$0.00**	**$322,480.00**	**$322,480.00**	**$0.00**
325000	Arrendamiento de equipo de transporte	$0.00	$88,740.00	$88,740.00	$88,740.00	$0.00	$88,740.00	$0.00	$0.00	$88,740.00	$88,740.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	$0.00	$88,740.00	$88,740.00	$88,740.00	$0.00	$88,740.00	$0.00	$0.00	$88,740.00	$88,740.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y	$0.00	$233,740.00	$233,740.00	$233,740.00	$0.00	$233,740.00	$0.00	$0.00	$233,740.00	$233,740.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$0.00	$233,740.00	$233,740.00	$233,740.00	$0.00	$233,740.00	$0.00	$0.00	$233,740.00	$233,740.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y**	**$100,000.00**	**$92,273.00**	**$192,273.00**	**$192,273.00**	**$0.00**	**$52,273.00**	**$140,000.00**	**$140,000.00**	**$52,273.00**	**$52,273.00**	**$0.00**
334000	Servicios de capacitación	$100,000.00	-$57,727.00	$42,273.00	$42,273.00	$0.00	$42,273.00	$0.00	$0.00	$42,273.00	$42,273.00	$0.00
334001	Capacitación	$100,000.00	-$57,727.00	$42,273.00	$42,273.00	$0.00	$42,273.00	$0.00	$0.00	$42,273.00	$42,273.00	$0.00
339000	Servicios profesionales, científicos y técnicos	$0.00	$150,000.00	$150,000.00	$150,000.00	$0.00	$10,000.00	$140,000.00	$140,000.00	$10,000.00	$10,000.00	$0.00
339002	Evaluación a Cuerpos de Seguridad	$0.00	$150,000.00	$150,000.00	$150,000.00	$0.00	$10,000.00	$140,000.00	$140,000.00	$10,000.00	$10,000.00	$0.00
350000	**Servicios de instalación, reparación,**	**$100,000.00**	**$225,451.12**	**$325,451.12**	**$325,451.12**	**$0.00**	**$301,857.12**	**$23,594.00**	**$23,594.00**	**$301,857.12**	**$301,857.12**	**$0.00**
353000	Instalación, reparación y mantenimiento de equipo de	$0.00	$12,307.60	$12,307.60	$12,307.60	$0.00	$12,307.60	$0.00	$0.00	$12,307.60	$12,307.60	$0.00
353002	Reparación y Mantenimiento de equipo de seguridad	$0.00	$12,307.60	$12,307.60	$12,307.60	$0.00	$12,307.60	$0.00	$0.00	$12,307.60	$12,307.60	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$100,000.00	-$20,000.00	$80,000.00	$80,000.00	$0.00	$56,406.00	$23,594.00	$23,594.00	$56,406.00	$56,406.00	$0.00
355001	Mantenimiento de Vehículos	$100,000.00	-$20,000.00	$80,000.00	$80,000.00	$0.00	$56,406.00	$23,594.00	$23,594.00	$56,406.00	$56,406.00	$0.00
358000	Servicios de limpieza y manejo de desechos	$0.00	$233,143.52	$233,143.52	$233,143.52	$0.00	$233,143.52	$0.00	$0.00	$233,143.52	$233,143.52	$0.00
358001	Servicio de Limpieza y Manejo de Desechos	$0.00	$233,143.52	$233,143.52	$233,143.52	$0.00	$233,143.52	$0.00	$0.00	$233,143.52	$233,143.52	$0.00
390000	**Otros servicios generales**	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
399000	Otros servicios generales	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic /2025

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
399006	Otros servicios generales	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$0.00**	**$1,681,677.92**	**$1,681,677.92**	**$1,681,677.92**	**$0.00**	**$1,540,685.45**	**$140,992.47**	**$140,992.47**	**$1,540,685.45**	**$1,540,685.45**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$0.00**	**$436,941.93**	**$436,941.93**	**$436,941.93**	**$0.00**	**$295,949.46**	**$140,992.47**	**$140,992.47**	**$295,949.46**	**$295,949.46**	**$0.00**
511000	Muebles de oficina y estantería	$0.00	$48,908.83	$48,908.83	$48,908.83	$0.00	$11,408.83	$37,500.00	$37,500.00	$11,408.83	$11,408.83	$0.00
511001	Muebles de oficina y estantería	$0.00	$48,908.83	$48,908.83	$48,908.83	$0.00	$11,408.83	$37,500.00	$37,500.00	$11,408.83	$11,408.83	$0.00

512000	Muebles, excepto de oficina y estantería	$0.00	$93,582.18	$93,582.18	$93,582.18	$0.00	$0.00	$93,582.18	$93,582.18	$0.00	$0.00	$0.00
512001	Muebles, excepto de oficina y estantería	$0.00	$93,582.18	$93,582.18	$93,582.18	$0.00	$0.00	$93,582.18	$93,582.18	$0.00	$0.00	$0.00
515000	Equipo de cómputo y de tecnología de la información	$0.00	$294,450.92	$294,450.92	$294,450.92	$0.00	$284,540.63	$9,910.29	$9,910.29	$284,540.63	$284,540.63	$0.00
515001	Bienes informáticos	$0.00	$294,450.92	$294,450.92	$294,450.92	$0.00	$284,540.63	$9,910.29	$9,910.29	$284,540.63	$284,540.63	$0.00
520000	**Mobiliario y equipo educacional y recreativo**	**$0.00**	**$94,735.99**	**$94,735.99**	**$94,735.99**	**$0.00**	**$94,735.99**	**$0.00**	**$0.00**	**$94,735.99**	**$94,735.99**	**$0.00**
521000	Equipos y aparatos audiovisuales	$0.00	$74,735.99	$74,735.99	$74,735.99	$0.00	$74,735.99	$0.00	$0.00	$74,735.99	$74,735.99	$0.00
521001	Equipos y aparatos audiovisuales	$0.00	$74,735.99	$74,735.99	$74,735.99	$0.00	$74,735.99	$0.00	$0.00	$74,735.99	$74,735.99	$0.00
523000	Cámaras fotográficas y de video	$0.00	$20,000.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
523001	Cámaras fotográficas y de video	$0.00	$20,000.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
540000	**Vehículos y equipo de transporte**	**$0.00**	**$1,150,000.00**	**$1,150,000.00**	**$1,150,000.00**	**$0.00**	**$1,150,000.00**	**$0.00**	**$0.00**	**$1,150,000.00**	**$1,150,000.00**	**$0.00**
541000	Vehículos y equipo terrestre	$0.00	$1,150,000.00	$1,150,000.00	$1,150,000.00	$0.00	$1,150,000.00	$0.00	$0.00	$1,150,000.00	$1,150,000.00	$0.00
541001	Vehículos y Equipo Terrestre	$0.00	$1,150,000.00	$1,150,000.00	$1,150,000.00	$0.00	$1,150,000.00	$0.00	$0.00	$1,150,000.00	$1,150,000.00	$0.00
	FONDO DE APORTACIONES PARA	**$10,756,023.00**	**$814,289.00**	**$11,570,312.00**	**$11,570,312.00**	**$0.00**	**$10,927,118.99**	**$643,193.01**	**$643,193.01**	**$10,927,118.99**	**$10,927,118.99**	**$0.00**

13IBI IMPUESTO S RENTA ENAJENACION DE BIENES INMUEBLES

200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$94,450.29**	**$94,450.29**	**$94,450.29**	**$0.00**	**$63,970.59**	**$30,479.70**	**$30,479.70**	**$63,970.59**	**$63,970.59**	**$0.00**
260000	**Combustibles, lubricantes y aditivos**	**$0.00**	**$94,450.29**	**$94,450.29**	**$94,450.29**	**$0.00**	**$63,970.59**	**$30,479.70**	**$30,479.70**	**$63,970.59**	**$63,970.59**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$0.00	$94,450.29	$94,450.29	$94,450.29	$0.00	$63,970.59	$30,479.70	$30,479.70	$63,970.59	$63,970.59	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$0.00	$94,450.29	$94,450.29	$94,450.29	$0.00	$63,970.59	$30,479.70	$30,479.70	$63,970.59	$63,970.59	$0.00
	IMPUESTO S RENTA	**$0.00**	**$94,450.29**	**$94,450.29**	**$94,450.29**	**$0.00**	**$63,970.59**	**$30,479.70**	**$30,479.70**	**$63,970.59**	**$63,970.59**	**$0.00**

14ISN FONDO EMERGENTE DE IMPUESTO SOBRE NOMINA

200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$59,891.00**	**$59,891.00**	**$59,891.00**	**$0.00**	**$55,698.54**	**$4,192.46**	**$4,192.46**	**$55,698.54**	**$55,698.54**	**$0.00**
260000	**Combustibles, lubricantes y aditivos**	**$0.00**	**$59,891.00**	**$59,891.00**	**$59,891.00**	**$0.00**	**$55,698.54**	**$4,192.46**	**$4,192.46**	**$55,698.54**	**$55,698.54**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$0.00	$59,891.00	$59,891.00	$59,891.00	$0.00	$55,698.54	$4,192.46	$4,192.46	$55,698.54	$55,698.54	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$0.00	$59,891.00	$59,891.00	$59,891.00	$0.00	$55,698.54	$4,192.46	$4,192.46	$55,698.54	$55,698.54	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	**SERVICIOS GENERALES**	**$0.00**	**$497,461.00**	**$497,461.00**	**$497,461.00**	**$0.00**	**$497,461.00**	**$0.00**	**$0.00**	**$497,461.00**	**$497,461.00**	**$0.00**
390000	**Otros servicios generales**	**$0.00**	**$497,461.00**	**$497,461.00**	**$497,461.00**	**$0.00**	**$497,461.00**	**$0.00**	**$0.00**	**$497,461.00**	**$497,461.00**	**$0.00**
398000	Impuesto sobre nóminas y otros que se deriven de una	$0.00	$497,461.00	$497,461.00	$497,461.00	$0.00	$497,461.00	$0.00	$0.00	$497,461.00	$497,461.00	$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una	$0.00	$497,461.00	$497,461.00	$497,461.00	$0.00	$497,461.00	$0.00	$0.00	$497,461.00	$497,461.00	$0.00
	FONDO EMERGENTE DE	**$0.00**	**$557,352.00**	**$557,352.00**	**$557,352.00**	**$0.00**	**$553,159.54**	**$4,192.46**	**$4,192.46**	**$553,159.54**	**$553,159.54**	**$0.00**

1RECF RECFIS 2025

200000	**MATERIALES Y SUMINISTROS**	**$1,690,000.00**	**-$907,835.72**	**$782,164.28**	**$782,164.28**	**$0.00**	**$782,164.28**	**$0.00**	**$0.00**	**$782,164.28**	**$782,164.28**	**$0.00**
210000	**Materiales de administración, emisión de**	**$100,000.00**	**$205,867.98**	**$305,867.98**	**$305,867.98**	**$0.00**	**$305,867.98**	**$0.00**	**$0.00**	**$305,867.98**	**$305,867.98**	**$0.00**

215000	Material impreso e información digital	$0.00	$242,588.91	$242,588.91	$242,588.91	$0.00	$242,588.91	$0.00	$0.00	$242,588.91	$242,588.91	$0.00
215001	Material Impreso	$0.00	$242,588.91	$242,588.91	$242,588.91	$0.00	$242,588.91	$0.00	$0.00	$242,588.91	$242,588.91	$0.00
216000	Material de limpieza	$100,000.00	-$36,720.93	$63,279.07	$63,279.07	$0.00	$63,279.07	$0.00	$0.00	$63,279.07	$63,279.07	$0.00
216001	Material de Limpieza	$100,000.00	-$36,720.93	$63,279.07	$63,279.07	$0.00	$63,279.07	$0.00	$0.00	$63,279.07	$63,279.07	$0.00
220000	**Alimentos y utensilios**	**$100,000.00**	**-$39,671.58**	**$60,328.42**	**$60,328.42**	**$0.00**	**$60,328.42**	**$0.00**	**$0.00**	**$60,328.42**	**$60,328.42**	**$0.00**
221000	Productos alimenticios para personas	$100,000.00	-$39,671.58	$60,328.42	$60,328.42	$0.00	$60,328.42	$0.00	$0.00	$60,328.42	$60,328.42	$0.00
221001	Alimentación de Personas	$0.00	$23,631.00	$23,631.00	$23,631.00	$0.00	$23,631.00	$0.00	$0.00	$23,631.00	$23,631.00	$0.00
221007	Productos Alimenticios	$100,000.00	-$63,302.58	$36,697.42	$36,697.42	$0.00	$36,697.42	$0.00	$0.00	$36,697.42	$36,697.42	$0.00
240000	**Materiales y artículos de construcción y de**	**$150,000.00**	**-$10,140.62**	**$139,859.38**	**$139,859.38**	**$0.00**	**$139,859.38**	**$0.00**	**$0.00**	**$139,859.38**	**$139,859.38**	**$0.00**
242000	Cemento y productos de concreto	$50,000.00	-$25,521.60	$24,478.40	$24,478.40	$0.00	$24,478.40	$0.00	$0.00	$24,478.40	$24,478.40	$0.00
242001	Cemento y productos de concreto	$50,000.00	-$25,521.60	$24,478.40	$24,478.40	$0.00	$24,478.40	$0.00	$0.00	$24,478.40	$24,478.40	$0.00
244000	Madera y productos de madera	$0.00	$54,051.00	$54,051.00	$54,051.00	$0.00	$54,051.00	$0.00	$0.00	$54,051.00	$54,051.00	$0.00
244001	Madera y productos de madera	$0.00	$54,051.00	$54,051.00	$54,051.00	$0.00	$54,051.00	$0.00	$0.00	$54,051.00	$54,051.00	$0.00
249000	Otros Materiales y articulos de Construcción y	$100,000.00	-$38,670.02	$61,329.98	$61,329.98	$0.00	$61,329.98	$0.00	$0.00	$61,329.98	$61,329.98	$0.00
249001	Otros materiales y artículos de construcción y	$100,000.00	-$38,670.02	$61,329.98	$61,329.98	$0.00	$61,329.98	$0.00	$0.00	$61,329.98	$61,329.98	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$100,000.00**	**-$63,838.40**	**$36,161.60**	**$36,161.60**	**$0.00**	**$36,161.60**	**$0.00**	**$0.00**	**$36,161.60**	**$36,161.60**	**$0.00**
251000	Productos químicos básicos	$0.00	$27,143.60	$27,143.60	$27,143.60	$0.00	$27,143.60	$0.00	$0.00	$27,143.60	$27,143.60	$0.00
251001	Sustancias Químicas	$0.00	$27,143.60	$27,143.60	$27,143.60	$0.00	$27,143.60	$0.00	$0.00	$27,143.60	$27,143.60	$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	$50,000.00	-$40,982.00	$9,018.00	$9,018.00	$0.00	$9,018.00	$0.00	$0.00	$9,018.00	$9,018.00	$0.00
252001	Plaguicidas, Abonos y Fertilizantes	$50,000.00	-$40,982.00	$9,018.00	$9,018.00	$0.00	$9,018.00	$0.00	$0.00	$9,018.00	$9,018.00	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic /2025

Usr: supervisor
rptEstadoPresu

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000	**Combustibles, lubricantes y aditivos**	**$870,000.00**	**-$757,353.02**	**$112,646.98**	**$112,646.98**	**$0.00**	**$112,646.98**	**$0.00**	**$0.00**	**$112,646.98**	**$112,646.98**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$870,000.00	-$757,353.02	$112,646.98	$112,646.98	$0.00	$112,646.98	$0.00	$0.00	$112,646.98	$112,646.98	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$870,000.00	-$757,353.02	$112,646.98	$112,646.98	$0.00	$112,646.98	$0.00	$0.00	$112,646.98	$112,646.98	$0.00
270000	**Vestuario, blancos, prendas de protección y**	**$100,000.00**	**-$98,851.60**	**$1,148.40**	**$1,148.40**	**$0.00**	**$1,148.40**	**$0.00**	**$0.00**	**$1,148.40**	**$1,148.40**	**$0.00**
272000	Prendas de seguridad y protección personal	$0.00	$1,148.40	$1,148.40	$1,148.40	$0.00	$1,148.40	$0.00	$0.00	$1,148.40	$1,148.40	$0.00
272001	Prendas de Protección	$0.00	$1,148.40	$1,148.40	$1,148.40	$0.00	$1,148.40	$0.00	$0.00	$1,148.40	$1,148.40	$0.00
274000	Productos textiles	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
274001	Productos textiles	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
275000	Blancos y otros productos textiles, excepto prendas de	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
275001	Blancos y otros productos textiles, excepto prendas de	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$270,000.00**	**-$143,848.48**	**$126,151.52**	**$126,151.52**	**$0.00**	**$126,151.52**	**$0.00**	**$0.00**	**$126,151.52**	**$126,151.52**	**$0.00**
291000	Herramientas menores	$50,000.00	-$10,007.52	$39,992.48	$39,992.48	$0.00	$39,992.48	$0.00	$0.00	$39,992.48	$39,992.48	$0.00
291001	Herramientas Menores	$50,000.00	-$10,007.52	$39,992.48	$39,992.48	$0.00	$39,992.48	$0.00	$0.00	$39,992.48	$39,992.48	$0.00

292000	Refacciones y accesorios menores de edificios	$50,000.00	-$35,765.16	$14,234.84	$14,234.84	$0.00	$14,234.84	$0.00	$0.00	$14,234.84	$14,234.84	$0.00
292001	Refacciones y accesorios menores de edificios	$50,000.00	-$35,765.16	$14,234.84	$14,234.84	$0.00	$14,234.84	$0.00	$0.00	$14,234.84	$14,234.84	$0.00
293000	Refacciones y accesorios menores de mobiliario y	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
293001	Refacciones y accesorios menores de mobiliario y	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
294000	Refacciones y accesorios menores de equipo de	$50,000.00	-$47,690.01	$2,309.99	$2,309.99	$0.00	$2,309.99	$0.00	$0.00	$2,309.99	$2,309.99	$0.00
294001	Refacciones y accesorios menores de equipo de	$50,000.00	-$47,690.01	$2,309.99	$2,309.99	$0.00	$2,309.99	$0.00	$0.00	$2,309.99	$2,309.99	$0.00
296000	Refacciones y accesorios menores de equipo de	$50,000.00	$19,614.21	$69,614.21	$69,614.21	$0.00	$69,614.21	$0.00	$0.00	$69,614.21	$69,614.21	$0.00
296001	Refacciones	$50,000.00	$19,614.21	$69,614.21	$69,614.21	$0.00	$69,614.21	$0.00	$0.00	$69,614.21	$69,614.21	$0.00
298000	Refacciones y accesorios menores de maquinaria y	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
298001	Refacciones y accesorios menores de maquinaria y	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$1,450,000.00**	**$268,289.95**	**$1,718,289.95**	**$1,718,289.95**	**$0.00**	**$1,718,289.95**	**$0.00**	**$0.00**	**$1,718,289.95**	**$1,718,289.95**	**$0.00**
310000	**Servicios básicos**	**$120,000.00**	**-$82,141.60**	**$37,858.40**	**$37,858.40**	**$0.00**	**$37,858.40**	**$0.00**	**$0.00**	**$37,858.40**	**$37,858.40**	**$0.00**
312000	Gas	$50,000.00	-$39,241.60	$10,758.40	$10,758.40	$0.00	$10,758.40	$0.00	$0.00	$10,758.40	$10,758.40	$0.00
312001	Gas	$50,000.00	-$39,241.60	$10,758.40	$10,758.40	$0.00	$10,758.40	$0.00	$0.00	$10,758.40	$10,758.40	$0.00
314000	Telefonía tradicional	$70,000.00	-$42,900.00	$27,100.00	$27,100.00	$0.00	$27,100.00	$0.00	$0.00	$27,100.00	$27,100.00	$0.00
314001	Servicio Telefónico Tradicional	$70,000.00	-$42,900.00	$27,100.00	$27,100.00	$0.00	$27,100.00	$0.00	$0.00	$27,100.00	$27,100.00	$0.00
320000	**Servicios de arrendamiento**	**$200,000.00**	**-$67,632.33**	**$132,367.67**	**$132,367.67**	**$0.00**	**$132,367.67**	**$0.00**	**$0.00**	**$132,367.67**	**$132,367.67**	**$0.00**
322000	Arrendamiento de edificios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
322001	Arrendamiento de edificios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
323000	Arrendamiento de mobiliario y equipo de administración,	$50,000.00	-$10,201.85	$39,798.15	$39,798.15	$0.00	$39,798.15	$0.00	$0.00	$39,798.15	$39,798.15	$0.00
323002	Arrendamiento de Equipo de Fotocopiado	$50,000.00	-$10,201.85	$39,798.15	$39,798.15	$0.00	$39,798.15	$0.00	$0.00	$39,798.15	$39,798.15	$0.00
329000	Otros arrendamientos	$100,000.00	-$7,430.48	$92,569.52	$92,569.52	$0.00	$92,569.52	$0.00	$0.00	$92,569.52	$92,569.52	$0.00
329001	Otros arrendamientos	$100,000.00	-$7,430.48	$92,569.52	$92,569.52	$0.00	$92,569.52	$0.00	$0.00	$92,569.52	$92,569.52	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
341000	Servicios financieros y bancarios	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
350000	**Servicios de instalación, reparación,**	**$140,000.00**	**-$58,706.47**	**$81,293.53**	**$81,293.53**	**$0.00**	**$81,293.53**	**$0.00**	**$0.00**	**$81,293.53**	**$81,293.53**	**$0.00**
355000	Reparación y mantenimiento de equipo de transporte	$70,000.00	$4,651.14	$74,651.14	$74,651.14	$0.00	$74,651.14	$0.00	$0.00	$74,651.14	$74,651.14	$0.00
355001	Mantenimiento de Vehículos	$70,000.00	$4,651.14	$74,651.14	$74,651.14	$0.00	$74,651.14	$0.00	$0.00	$74,651.14	$74,651.14	$0.00
359000	Servicios de jardinería y fumigación	$70,000.00	-$63,357.61	$6,642.39	$6,642.39	$0.00	$6,642.39	$0.00	$0.00	$6,642.39	$6,642.39	$0.00
359001	Servicios de jardinería y fumigación	$70,000.00	-$63,357.61	$6,642.39	$6,642.39	$0.00	$6,642.39	$0.00	$0.00	$6,642.39	$6,642.39	$0.00
360000	**Servicios de comunicación social y publicidad**	**$20,000.00**	**$21,460.00**	**$41,460.00**	**$41,460.00**	**$0.00**	**$41,460.00**	**$0.00**	**$0.00**	**$41,460.00**	**$41,460.00**	**$0.00**
364000	Servicios de revelado de fotografías	$20,000.00	$21,460.00	$41,460.00	$41,460.00	$0.00	$41,460.00	$0.00	$0.00	$41,460.00	$41,460.00	$0.00
364001	Servicios de revelado de fotografías	$20,000.00	$21,460.00	$41,460.00	$41,460.00	$0.00	$41,460.00	$0.00	$0.00	$41,460.00	$41,460.00	$0.00
370000	**Servicios de traslado y viáticos**	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

375000	Viáticos en el país	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
375001	Viáticos en el país	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$850,000.00**	**$550,974.68**	**$1,400,974.68**	**$1,400,974.68**	**$0.00**	**$1,400,974.68**	**$0.00**	**$0.00**	**$1,400,974.68**	**$1,400,974.68**	**$0.00**
382000	Gastos de orden social y cultural	$850,000.00	$550,974.68	$1,400,974.68	$1,400,974.68	$0.00	$1,400,974.68	$0.00	$0.00	$1,400,974.68	$1,400,974.68	$0.00
382001	Gastos de orden social y cultural	$850,000.00	$550,974.68	$1,400,974.68	$1,400,974.68	$0.00	$1,400,974.68	$0.00	$0.00	$1,400,974.68	$1,400,974.68	$0.00
390000	**Otros servicios generales**	**$0.00**	**$24,335.67**	**$24,335.67**	**$24,335.67**	**$0.00**	**$24,335.67**	**$0.00**	**$0.00**	**$24,335.67**	**$24,335.67**	**$0.00**
392000	Impuestos y derechos	$0.00	$24,335.67	$24,335.67	$24,335.67	$0.00	$24,335.67	$0.00	$0.00	$24,335.67	$24,335.67	$0.00
392006	Pago de derechos	$0.00	$24,335.67	$24,335.67	$24,335.67	$0.00	$24,335.67	$0.00	$0.00	$24,335.67	$24,335.67	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$597,500.00**	**$308,739.64**	**$906,239.64**	**$906,239.64**	**$0.00**	**$765,377.46**	**$140,862.18**	**$140,862.18**	**$765,377.46**	**$765,377.46**	**$0.00**
440000	**Ayudas sociales**	**$597,500.00**	**$308,739.64**	**$906,239.64**	**$906,239.64**	**$0.00**	**$765,377.46**	**$140,862.18**	**$140,862.18**	**$765,377.46**	**$765,377.46**	**$0.00**
441000	Ayudas sociales a personas	$597,500.00	$308,739.64	$906,239.64	$906,239.64	$0.00	$765,377.46	$140,862.18	$140,862.18	$765,377.46	$765,377.46	$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	$100,000.00	$335,910.77	$435,910.77	$435,910.77	$0.00	$385,910.77	$50,000.00	$50,000.00	$385,910.77	$385,910.77	$0.00
441002	Apoyo a la Comunidad Descuentos y Bonificaciones	$450,000.00	-$107,533.31	$342,466.69	$342,466.69	$0.00	$342,466.69	$0.00	$0.00	$342,466.69	$342,466.69	$0.00
441005	Ayuda a Personas de Escasos Recursos	$47,500.00	$76,362.18	$123,862.18	$123,862.18	$0.00	$33,000.00	$90,862.18	$90,862.18	$33,000.00	$33,000.00	$0.00

Municipio de Molango
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441006	Ayuda Para Servicios y Gastos Medicos	$0.00	$4,000.00	$4,000.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$4,000.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$200,000.00**	**-$156,422.54**	**$43,577.46**	**$43,577.46**	**$0.00**	**$43,577.46**	**$0.00**	**$0.00**	**$43,577.46**	**$43,577.46**	**$0.00**
560000	**Maquinaria, otros equipos y herramientas**	**$200,000.00**	**-$156,422.54**	**$43,577.46**	**$43,577.46**	**$0.00**	**$43,577.46**	**$0.00**	**$0.00**	**$43,577.46**	**$43,577.46**	**$0.00**
561000	Maquinaria y equipo agropecuario	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
561001	Maquinaria y equipo agropecuario	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
569000	Otros equipos	$100,000.00	-$56,422.54	$43,577.46	$43,577.46	$0.00	$43,577.46	$0.00	$0.00	$43,577.46	$43,577.46	$0.00
569001	Otros equipos	$100,000.00	-$56,422.54	$43,577.46	$43,577.46	$0.00	$43,577.46	$0.00	$0.00	$43,577.46	$43,577.46	$0.00
800000	**PARTICIPACIONES Y APORTACIONES**	**$0.00**	**$691,239.12**	**$691,239.12**	**$691,239.12**	**$0.00**	**$691,239.12**	**$0.00**	**$0.00**	**$691,239.12**	**$691,239.12**	**$0.00**
850000	**Convenios**	**$0.00**	**$691,239.12**	**$691,239.12**	**$691,239.12**	**$0.00**	**$691,239.12**	**$0.00**	**$0.00**	**$691,239.12**	**$691,239.12**	**$0.00**
853000	Otros Convenios	$0.00	$691,239.12	$691,239.12	$691,239.12	$0.00	$691,239.12	$0.00	$0.00	$691,239.12	$691,239.12	$0.00
853004	2025/RECPO001 APORTACION MUNICIPAL PARA	$0.00	$691,239.12	$691,239.12	$691,239.12	$0.00	$691,239.12	$0.00	$0.00	$691,239.12	$691,239.12	$0.00
	RECFIS 2025	**$3,937,500.00**	**$204,010.45**	**$4,141,510.45**	**$4,141,510.45**	**$0.00**	**$4,000,648.27**	**$140,862.18**	**$140,862.18**	**$4,000,648.27**	**$4,000,648.27**	**$0.00**

2FGP1 FONDO GENERAL DE PARTICIPACIONES 2025

100000	**SERVICIOS PERSONALES**	**$26,223,576.00**	**-$536,717.00**	**$25,686,859.00**	**$25,686,859.00**	**$0.00**	**$25,686,859.00**	**$0.00**	**$0.00**	**$25,686,859.00**	**$25,686,859.00**	**$0.00**
110000	**Remuneraciones al personal de carácter**	**$22,387,176.00**	**-$238,669.00**	**$22,148,507.00**	**$22,148,507.00**	**$0.00**	**$22,148,507.00**	**$0.00**	**$0.00**	**$22,148,507.00**	**$22,148,507.00**	**$0.00**
111000	Dietas	$3,161,544.00	$0.00	$3,161,544.00	$3,161,544.00	$0.00	$3,161,544.00	$0.00	$0.00	$3,161,544.00	$3,161,544.00	$0.00
111001	Dietas	$3,161,544.00	$0.00	$3,161,544.00	$3,161,544.00	$0.00	$3,161,544.00	$0.00	$0.00	$3,161,544.00	$3,161,544.00	$0.00
113000	Sueldos base al personal permanente	$19,225,632.00	-$238,669.00	$18,986,963.00	$18,986,963.00	$0.00	$18,986,963.00	$0.00	$0.00	$18,986,963.00	$18,986,963.00	$0.00
113001	Sueldos	$19,225,632.00	-$238,669.00	$18,986,963.00	$18,986,963.00	$0.00	$18,986,963.00	$0.00	$0.00	$18,986,963.00	$18,986,963.00	$0.00
130000	**Remuneraciones adicionales y especiales**	**$3,573,800.00**	**-$165,048.00**	**$3,408,752.00**	**$3,408,752.00**	**$0.00**	**$3,408,752.00**	**$0.00**	**$0.00**	**$3,408,752.00**	**$3,408,752.00**	**$0.00**

132000	Primas de vacaciones, dominical y gratificación de fin	$3,573,800.00	-$165,048.00	$3,408,752.00	$3,408,752.00	$0.00	$3,408,752.00	$0.00	$0.00	$3,408,752.00	$3,408,752.00	$0.00
132001	Prima de Vacaciones y Dominical	$0.00	$7,473.00	$7,473.00	$7,473.00	$0.00	$7,473.00	$0.00	$0.00	$7,473.00	$7,473.00	$0.00
132002	Gratificación Anual	$3,573,800.00	-$172,521.00	$3,401,279.00	$3,401,279.00	$0.00	$3,401,279.00	$0.00	$0.00	$3,401,279.00	$3,401,279.00	$0.00
150000	**Otras prestaciones sociales y económicas**	**$262,600.00**	**-$133,000.00**	**$129,600.00**	**$129,600.00**	**$0.00**	**$129,600.00**	**$0.00**	**$0.00**	**$129,600.00**	**$129,600.00**	**$0.00**
152000	Indemnizaciones	$133,000.00	-$133,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
152001	Indemnizaciones	$133,000.00	-$133,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
154000	Prestaciones contractuales	$129,600.00	$0.00	$129,600.00	$129,600.00	$0.00	$129,600.00	$0.00	$0.00	$129,600.00	$129,600.00	$0.00
154001	Prestaciones establecidas por condiciones generales	$129,600.00	$0.00	$129,600.00	$129,600.00	$0.00	$129,600.00	$0.00	$0.00	$129,600.00	$129,600.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$250,000.00**	**$730,335.57**	**$980,335.57**	**$980,335.57**	**$0.00**	**$980,335.57**	**$0.00**	**$0.00**	**$980,335.57**	**$980,335.57**	**$0.00**
210000	**Materiales de administración, emisión de**	**$150,000.00**	**-$88,479.44**	**$61,520.56**	**$61,520.56**	**$0.00**	**$61,520.56**	**$0.00**	**$0.00**	**$61,520.56**	**$61,520.56**	**$0.00**

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
215000	Material impreso e información digital	$150,000.00	-$88,479.44	$61,520.56	$61,520.56	$0.00	$61,520.56	$0.00	$0.00	$61,520.56	$61,520.56	$0.00
215001	Material Impreso	$150,000.00	-$88,479.44	$61,520.56	$61,520.56	$0.00	$61,520.56	$0.00	$0.00	$61,520.56	$61,520.56	$0.00
240000	**Materiales y artículos de construcción y de**	**$100,000.00**	**$818,815.01**	**$918,815.01**	**$918,815.01**	**$0.00**	**$918,815.01**	**$0.00**	**$0.00**	**$918,815.01**	**$918,815.01**	**$0.00**
245000	Vidrio y productos de vidrio	$0.00	$9,515.00	$9,515.00	$9,515.00	$0.00	$9,515.00	$0.00	$0.00	$9,515.00	$9,515.00	$0.00
245001	Vidrio y productos de vidrio	$0.00	$9,515.00	$9,515.00	$9,515.00	$0.00	$9,515.00	$0.00	$0.00	$9,515.00	$9,515.00	$0.00
246000	Material eléctrico y electrónico	$100,000.00	$809,300.01	$909,300.01	$909,300.01	$0.00	$909,300.01	$0.00	$0.00	$909,300.01	$909,300.01	$0.00
246001	Material Eléctrico	$100,000.00	$809,300.01	$909,300.01	$909,300.01	$0.00	$909,300.01	$0.00	$0.00	$909,300.01	$909,300.01	$0.00
300000	**SERVICIOS GENERALES**	**$2,312,263.00**	**$3,631,170.45**	**$5,943,433.45**	**$5,943,433.45**	**$0.00**	**$4,478,980.96**	**$1,464,452.49**	**$1,464,452.49**	**$4,478,980.96**	**$4,478,980.96**	**$0.00**
310000	**Servicios básicos**	**$200,000.00**	**$1,328,452.94**	**$1,528,452.94**	**$1,528,452.94**	**$0.00**	**$1,228,452.94**	**$300,000.00**	**$300,000.00**	**$1,228,452.94**	**$1,228,452.94**	**$0.00**
311000	Energía eléctrica	$200,000.00	$1,328,452.94	$1,528,452.94	$1,528,452.94	$0.00	$1,228,452.94	$300,000.00	$300,000.00	$1,228,452.94	$1,228,452.94	$0.00
311001	Servicio de Energía Eléctrica	$200,000.00	$1,328,452.94	$1,528,452.94	$1,528,452.94	$0.00	$1,228,452.94	$300,000.00	$300,000.00	$1,228,452.94	$1,228,452.94	$0.00
320000	**Servicios de arrendamiento**	**$200,000.00**	**$1,152,464.00**	**$1,352,464.00**	**$1,352,464.00**	**$0.00**	**$1,252,464.00**	**$100,000.00**	**$100,000.00**	**$1,252,464.00**	**$1,252,464.00**	**$0.00**
325000	Arrendamiento de equipo de transporte	$100,000.00	$192,012.00	$292,012.00	$292,012.00	$0.00	$292,012.00	$0.00	$0.00	$292,012.00	$292,012.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	$100,000.00	$192,012.00	$292,012.00	$292,012.00	$0.00	$292,012.00	$0.00	$0.00	$292,012.00	$292,012.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y	$100,000.00	$960,452.00	$1,060,452.00	$1,060,452.00	$0.00	$960,452.00	$100,000.00	$100,000.00	$960,452.00	$960,452.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$100,000.00	$960,452.00	$1,060,452.00	$1,060,452.00	$0.00	$960,452.00	$100,000.00	$100,000.00	$960,452.00	$960,452.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y**	**$100,000.00**	**$51,338.24**	**$151,338.24**	**$151,338.24**	**$0.00**	**$151,338.24**	**$0.00**	**$0.00**	**$151,338.24**	**$151,338.24**	**$0.00**
331000	Servicios legales, de contabilidad, auditoría y	$50,000.00	-$43,661.76	$6,338.24	$6,338.24	$0.00	$6,338.24	$0.00	$0.00	$6,338.24	$6,338.24	$0.00
331002	Servicios de contabilidad, auditoría y servicios	$50,000.00	-$43,661.76	$6,338.24	$6,338.24	$0.00	$6,338.24	$0.00	$0.00	$6,338.24	$6,338.24	$0.00
334000	Servicios de capacitación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
334001	Capacitación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
339000	Servicios profesionales, científicos y técnicos	$0.00	$145,000.00	$145,000.00	$145,000.00	$0.00	$145,000.00	$0.00	$0.00	$145,000.00	$145,000.00	$0.00
339003	Prestación de Servicios Profesionales	$0.00	$145,000.00	$145,000.00	$145,000.00	$0.00	$145,000.00	$0.00	$0.00	$145,000.00	$145,000.00	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$30,000.00**	**-$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
341000	Servicios financieros y bancarios	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

341001	Intereses, Descuentos, y otros Servicios Bancarios	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
350000	**Servicios de instalación, reparación,**	**$150,000.00**	**$177,581.24**	**$327,581.24**	**$327,581.24**	**$0.00**	**$327,581.24**	**$0.00**	**$0.00**	**$327,581.24**	**$327,581.24**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$100,000.00	$227,581.24	$327,581.24	$327,581.24	$0.00	$327,581.24	$0.00	$0.00	$327,581.24	$327,581.24	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$100,000.00	$227,581.24	$327,581.24	$327,581.24	$0.00	$327,581.24	$0.00	$0.00	$327,581.24	$327,581.24	$0.00
359000	Servicios de jardinería y fumigación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
359001	Servicios de jardinería y fumigación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic /2025

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
380000	**Servicios oficiales**	**$932,263.00**	**$1,377,200.03**	**$2,309,463.03**	**$2,309,463.03**	**$0.00**	**$1,245,010.54**	**$1,064,452.49**	**$1,064,452.49**	**$1,245,010.54**	**$1,245,010.54**	**$0.00**
382000	Gastos de orden social y cultural	$932,263.00	$1,377,200.03	$2,309,463.03	$2,309,463.03	$0.00	$1,245,010.54	$1,064,452.49	$1,064,452.49	$1,245,010.54	$1,245,010.54	$0.00
382001	Gastos de orden social y cultural	$932,263.00	$1,377,200.03	$2,309,463.03	$2,309,463.03	$0.00	$1,245,010.54	$1,064,452.49	$1,064,452.49	$1,245,010.54	$1,245,010.54	$0.00
390000	**Otros servicios generales**	**$700,000.00**	**-$425,866.00**	**$274,134.00**	**$274,134.00**	**$0.00**	**$274,134.00**	**$0.00**	**$0.00**	**$274,134.00**	**$274,134.00**	**$0.00**
398000	Impuesto sobre nóminas y otros que se deriven de una	$700,000.00	-$425,866.00	$274,134.00	$274,134.00	$0.00	$274,134.00	$0.00	$0.00	$274,134.00	$274,134.00	$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una	$700,000.00	-$425,866.00	$274,134.00	$274,134.00	$0.00	$274,134.00	$0.00	$0.00	$274,134.00	$274,134.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$2,306,761.00**	**$2,359,032.75**	**$4,665,793.75**	**$4,665,793.75**	**$0.00**	**$4,562,920.00**	**$102,873.75**	**$102,873.75**	**$4,562,920.00**	**$4,562,920.00**	**$0.00**
410000	**Transferencias internas y asignaciones al sector**	**$300,000.00**	**$468,909.07**	**$768,909.07**	**$768,909.07**	**$0.00**	**$768,909.07**	**$0.00**	**$0.00**	**$768,909.07**	**$768,909.07**	**$0.00**
415000	Transferencias internas otorgadas a entidades	$300,000.00	$468,909.07	$768,909.07	$768,909.07	$0.00	$768,909.07	$0.00	$0.00	$768,909.07	$768,909.07	$0.00
415001	Transferencias internas otorgadas a entidades	$300,000.00	$468,909.07	$768,909.07	$768,909.07	$0.00	$768,909.07	$0.00	$0.00	$768,909.07	$768,909.07	$0.00
440000	**Ayudas sociales**	**$645,193.00**	**$1,890,123.68**	**$2,535,316.68**	**$2,535,316.68**	**$0.00**	**$2,432,442.93**	**$102,873.75**	**$102,873.75**	**$2,432,442.93**	**$2,432,442.93**	**$0.00**
441000	Ayudas sociales a personas	$195,193.00	$1,899,911.16	$2,095,104.16	$2,095,104.16	$0.00	$1,992,230.41	$102,873.75	$102,873.75	$1,992,230.41	$1,992,230.41	$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	$195,193.00	$1,797,037.41	$1,992,230.41	$1,992,230.41	$0.00	$1,992,230.41	$0.00	$0.00	$1,992,230.41	$1,992,230.41	$0.00
441004	Ayuda para Funerales	$0.00	$102,873.75	$102,873.75	$102,873.75	$0.00	$0.00	$102,873.75	$102,873.75	$0.00	$0.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$300,000.00	$67,126.25	$367,126.25	$367,126.25	$0.00	$367,126.25	$0.00	$0.00	$367,126.25	$367,126.25	$0.00
443001	Ayudas sociales a instituciones de enseñanza	$300,000.00	$67,126.25	$367,126.25	$367,126.25	$0.00	$367,126.25	$0.00	$0.00	$367,126.25	$367,126.25	$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	$150,000.00	-$76,913.73	$73,086.27	$73,086.27	$0.00	$73,086.27	$0.00	$0.00	$73,086.27	$73,086.27	$0.00
445007	Ayudas sociales a instituciones sin fines de lucro	$150,000.00	-$76,913.73	$73,086.27	$73,086.27	$0.00	$73,086.27	$0.00	$0.00	$73,086.27	$73,086.27	$0.00
450000	**Pensiones y jubilaciones**	**$1,361,568.00**	**$0.00**	**$1,361,568.00**	**$1,361,568.00**	**$0.00**	**$1,361,568.00**	**$0.00**	**$0.00**	**$1,361,568.00**	**$1,361,568.00**	**$0.00**
452000	Jubilaciones	$1,361,568.00	$0.00	$1,361,568.00	$1,361,568.00	$0.00	$1,361,568.00	$0.00	$0.00	$1,361,568.00	$1,361,568.00	$0.00
452001	Jubilaciones	$1,361,568.00	$0.00	$1,361,568.00	$1,361,568.00	$0.00	$1,361,568.00	$0.00	$0.00	$1,361,568.00	$1,361,568.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$200,000.00**	**$1,798,748.49**	**$1,998,748.49**	**$1,998,748.49**	**$0.00**	**$1,998,748.49**	**$0.00**	**$0.00**	**$1,998,748.49**	**$1,998,748.49**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$200,000.00**	**$167,751.29**	**$367,751.29**	**$367,751.29**	**$0.00**	**$367,751.29**	**$0.00**	**$0.00**	**$367,751.29**	**$367,751.29**	**$0.00**
511000	Muebles de oficina y estantería	$100,000.00	$145,240.52	$245,240.52	$245,240.52	$0.00	$245,240.52	$0.00	$0.00	$245,240.52	$245,240.52	$0.00
511001	Muebles de oficina y estantería	$100,000.00	$145,240.52	$245,240.52	$245,240.52	$0.00	$245,240.52	$0.00	$0.00	$245,240.52	$245,240.52	$0.00
515000	Equipo de cómputo y de tecnología de la información	$100,000.00	$7,299.00	$107,299.00	$107,299.00	$0.00	$107,299.00	$0.00	$0.00	$107,299.00	$107,299.00	$0.00
515001	Bienes informáticos	$100,000.00	$7,299.00	$107,299.00	$107,299.00	$0.00	$107,299.00	$0.00	$0.00	$107,299.00	$107,299.00	$0.00
519000	Otros mobiliarios y equipos de administración	$0.00	$15,211.77	$15,211.77	$15,211.77	$0.00	$15,211.77	$0.00	$0.00	$15,211.77	$15,211.77	$0.00
519001	Equipo de Administración	$0.00	$15,211.77	$15,211.77	$15,211.77	$0.00	$15,211.77	$0.00	$0.00	$15,211.77	$15,211.77	$0.00

520000	**Mobiliario y equipo educacional y recreativo**	**$0.00**	**$30,997.20**	**$30,997.20**	**$30,997.20**	**$0.00**	**$30,997.20**	**$0.00**	**$0.00**	**$30,997.20**	**$30,997.20**	**$0.00**
523000	Cámaras fotográficas y de video	$0.00	$30,997.20	$30,997.20	$30,997.20	$0.00	$30,997.20	$0.00	$0.00	$30,997.20	$30,997.20	$0.00

Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic /2025

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
523001	Cámaras fotográficas y de video	$0.00	$30,997.20	$30,997.20	$30,997.20	$0.00	$30,997.20	$0.00	$0.00	$30,997.20	$30,997.20	$0.00
540000	**Vehículos y equipo de transporte**	**$0.00**	**$1,600,000.00**	**$1,600,000.00**	**$1,600,000.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$0.00**	**$1,600,000.00**	**$1,600,000.00**	**$0.00**
541000	Vehículos y equipo terrestre	$0.00	$1,600,000.00	$1,600,000.00	$1,600,000.00	$0.00	$1,600,000.00	$0.00	$0.00	$1,600,000.00	$1,600,000.00	$0.00
541001	Vehículos y Equipo Terrestre	$0.00	$1,600,000.00	$1,600,000.00	$1,600,000.00	$0.00	$1,600,000.00	$0.00	$0.00	$1,600,000.00	$1,600,000.00	$0.00
	FONDO GENERAL DE	**$31,292,600.00**	**$7,982,570.26**	**$39,275,170.26**	**$39,275,170.26**	**$0.00**	**$37,707,844.02**	**$1,567,326.24**	**$1,567,326.24**	**$37,707,844.02**	**$37,707,844.02**	**$0.00**

3FFM2 FONDO DE FOMENTO MUNICIPAL 2025

200000	**MATERIALES Y SUMINISTROS**	**$3,870,000.00**	**-$632,668.19**	**$3,237,331.81**	**$3,237,331.81**	**$0.00**	**$2,963,831.81**	**$273,500.00**	**$273,500.00**	**$2,963,831.81**	**$2,963,831.81**	**$0.00**
210000	**Materiales de administración, emisión de**	**$150,000.00**	**-$3,356.89**	**$146,643.11**	**$146,643.11**	**$0.00**	**$146,643.11**	**$0.00**	**$0.00**	**$146,643.11**	**$146,643.11**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$0.00	$71,342.60	$71,342.60	$71,342.60	$0.00	$71,342.60	$0.00	$0.00	$71,342.60	$71,342.60	$0.00
211003	Muebles de oficina, estantería y equipo de	$0.00	$71,342.60	$71,342.60	$71,342.60	$0.00	$71,342.60	$0.00	$0.00	$71,342.60	$71,342.60	$0.00
216000	Material de limpieza	$100,000.00	-$24,699.49	$75,300.51	$75,300.51	$0.00	$75,300.51	$0.00	$0.00	$75,300.51	$75,300.51	$0.00
216001	Material de Limpieza	$100,000.00	-$24,699.49	$75,300.51	$75,300.51	$0.00	$75,300.51	$0.00	$0.00	$75,300.51	$75,300.51	$0.00
217000	Materiales y útiles de enseñanza	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
217001	Material Didáctico	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
220000	**Alimentos y utensilios**	**$400,000.00**	**$180,870.61**	**$580,870.61**	**$580,870.61**	**$0.00**	**$407,370.61**	**$173,500.00**	**$173,500.00**	**$407,370.61**	**$407,370.61**	**$0.00**
221000	Productos alimenticios para personas	$300,000.00	$280,870.61	$580,870.61	$580,870.61	$0.00	$407,370.61	$173,500.00	$173,500.00	$407,370.61	$407,370.61	$0.00
221001	Alimentación de Personas	$0.00	$173,500.00	$173,500.00	$173,500.00	$0.00	$0.00	$173,500.00	$173,500.00	$0.00	$0.00	$0.00
221007	Productos Alimenticios	$300,000.00	$107,370.61	$407,370.61	$407,370.61	$0.00	$407,370.61	$0.00	$0.00	$407,370.61	$407,370.61	$0.00
223000	Utensilios para el servicio de alimentación	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223001	Utensilios para el Servicio de Alimentación	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
240000	**Materiales y artículos de construcción y de**	**$800,000.00**	**$191,106.05**	**$991,106.05**	**$991,106.05**	**$0.00**	**$991,106.05**	**$0.00**	**$0.00**	**$991,106.05**	**$991,106.05**	**$0.00**
241000	Productos minerales no metálicos	$150,000.00	$61,461.47	$211,461.47	$211,461.47	$0.00	$211,461.47	$0.00	$0.00	$211,461.47	$211,461.47	$0.00
241001	Productos minerales no metálicos	$150,000.00	$61,461.47	$211,461.47	$211,461.47	$0.00	$211,461.47	$0.00	$0.00	$211,461.47	$211,461.47	$0.00
242000	Cemento y productos de concreto	$150,000.00	-$120,882.80	$29,117.20	$29,117.20	$0.00	$29,117.20	$0.00	$0.00	$29,117.20	$29,117.20	$0.00
242001	Cemento y productos de concreto	$150,000.00	-$120,882.80	$29,117.20	$29,117.20	$0.00	$29,117.20	$0.00	$0.00	$29,117.20	$29,117.20	$0.00
243000	Cal, yeso y productos de yeso	$50,000.00	-$14,258.00	$35,742.00	$35,742.00	$0.00	$35,742.00	$0.00	$0.00	$35,742.00	$35,742.00	$0.00
243001	Cal, yeso y productos de yeso	$50,000.00	-$14,258.00	$35,742.00	$35,742.00	$0.00	$35,742.00	$0.00	$0.00	$35,742.00	$35,742.00	$0.00
244000	Madera y productos de madera	$50,000.00	$8,286.24	$58,286.24	$58,286.24	$0.00	$58,286.24	$0.00	$0.00	$58,286.24	$58,286.24	$0.00
244001	Madera y productos de madera	$50,000.00	$8,286.24	$58,286.24	$58,286.24	$0.00	$58,286.24	$0.00	$0.00	$58,286.24	$58,286.24	$0.00
247000	Artículos metálicos para la construcción	$100,000.00	$94,283.50	$194,283.50	$194,283.50	$0.00	$194,283.50	$0.00	$0.00	$194,283.50	$194,283.50	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247001	Artículos metálicos para la construcción	$100,000.00	$94,283.50	$194,283.50	$194,283.50	$0.00	$194,283.50	$0.00	$0.00	$194,283.50	$194,283.50	$0.00
248000	Materiales complementarios	$0.00	$52,955.00	$52,955.00	$52,955.00	$0.00	$52,955.00	$0.00	$0.00	$52,955.00	$52,955.00	$0.00
248001	Materiales complementarios	$0.00	$52,955.00	$52,955.00	$52,955.00	$0.00	$52,955.00	$0.00	$0.00	$52,955.00	$52,955.00	$0.00
249000	Otros Materiales y artículos de Construcción y	$300,000.00	$109,260.64	$409,260.64	$409,260.64	$0.00	$409,260.64	$0.00	$0.00	$409,260.64	$409,260.64	$0.00
249001	Otros materiales y artículos de construcción y	$300,000.00	$109,260.64	$409,260.64	$409,260.64	$0.00	$409,260.64	$0.00	$0.00	$409,260.64	$409,260.64	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$720,000.00**	**-$227,319.09**	**$492,680.91**	**$492,680.91**	**$0.00**	**$492,680.91**	**$0.00**	**$0.00**	**$492,680.91**	**$492,680.91**	**$0.00**
253000	Medicinas y productos farmacéuticos	$350,000.00	$68,902.71	$418,902.71	$418,902.71	$0.00	$418,902.71	$0.00	$0.00	$418,902.71	$418,902.71	$0.00
253001	Medicinas y Productos Farmacéuticos	$350,000.00	$68,902.71	$418,902.71	$418,902.71	$0.00	$418,902.71	$0.00	$0.00	$418,902.71	$418,902.71	$0.00
254000	Materiales, accesorios y suministros médicos	$70,000.00	-$11,335.30	$58,664.70	$58,664.70	$0.00	$58,664.70	$0.00	$0.00	$58,664.70	$58,664.70	$0.00
254001	Materiales y Suministros Médicos	$70,000.00	-$11,335.30	$58,664.70	$58,664.70	$0.00	$58,664.70	$0.00	$0.00	$58,664.70	$58,664.70	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$150,000.00	-$134,886.50	$15,113.50	$15,113.50	$0.00	$15,113.50	$0.00	$0.00	$15,113.50	$15,113.50	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$150,000.00	-$134,886.50	$15,113.50	$15,113.50	$0.00	$15,113.50	$0.00	$0.00	$15,113.50	$15,113.50	$0.00
259000	Otros productos químicos	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
259001	Material de Cloración	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$600,000.00**	**-$558,697.86**	**$41,302.14**	**$41,302.14**	**$0.00**	**$41,302.14**	**$0.00**	**$0.00**	**$41,302.14**	**$41,302.14**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$600,000.00	-$558,697.86	$41,302.14	$41,302.14	$0.00	$41,302.14	$0.00	$0.00	$41,302.14	$41,302.14	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$600,000.00	-$558,697.86	$41,302.14	$41,302.14	$0.00	$41,302.14	$0.00	$0.00	$41,302.14	$41,302.14	$0.00
270000	**Vestuario, blancos, prendas de protección y**	**$300,000.00**	**-$236,100.66**	**$63,899.34**	**$63,899.34**	**$0.00**	**$63,899.34**	**$0.00**	**$0.00**	**$63,899.34**	**$63,899.34**	**$0.00**
271000	Vestuario y uniformes	$200,000.00	-$139,082.33	$60,917.67	$60,917.67	$0.00	$60,917.67	$0.00	$0.00	$60,917.67	$60,917.67	$0.00
271001	Vestuario, Uniformes	$200,000.00	-$139,082.33	$60,917.67	$60,917.67	$0.00	$60,917.67	$0.00	$0.00	$60,917.67	$60,917.67	$0.00
273000	Artículos deportivos	$100,000.00	-$97,018.33	$2,981.67	$2,981.67	$0.00	$2,981.67	$0.00	$0.00	$2,981.67	$2,981.67	$0.00
273001	Artículos Deportivos	$100,000.00	-$97,018.33	$2,981.67	$2,981.67	$0.00	$2,981.67	$0.00	$0.00	$2,981.67	$2,981.67	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$900,000.00**	**$20,829.65**	**$920,829.65**	**$920,829.65**	**$0.00**	**$820,829.65**	**$100,000.00**	**$100,000.00**	**$820,829.65**	**$820,829.65**	**$0.00**
291000	Herramientas menores	$150,000.00	-$5,634.73	$144,365.27	$144,365.27	$0.00	$144,365.27	$0.00	$0.00	$144,365.27	$144,365.27	$0.00
291001	Herramientas Menores	$150,000.00	-$5,634.73	$144,365.27	$144,365.27	$0.00	$144,365.27	$0.00	$0.00	$144,365.27	$144,365.27	$0.00
296000	Refacciones y accesorios menores de equipo de	$700,000.00	$74,727.86	$774,727.86	$774,727.86	$0.00	$674,727.86	$100,000.00	$100,000.00	$674,727.86	$674,727.86	$0.00
296001	Refacciones	$700,000.00	$74,727.86	$774,727.86	$774,727.86	$0.00	$674,727.86	$100,000.00	$100,000.00	$674,727.86	$674,727.86	$0.00
298000	Refacciones y accesorios menores de maquinaria y	$50,000.00	-$48,263.48	$1,736.52	$1,736.52	$0.00	$1,736.52	$0.00	$0.00	$1,736.52	$1,736.52	$0.00
298001	Refacciones y accesorios menores de maquinaria y	$50,000.00	-$48,263.48	$1,736.52	$1,736.52	$0.00	$1,736.52	$0.00	$0.00	$1,736.52	$1,736.52	$0.00
300000	**SERVICIOS GENERALES**	**$4,622,193.00**	**$3,408,153.33**	**$8,030,346.33**	**$8,030,346.33**	**$0.00**	**$7,875,943.05**	**$154,403.28**	**$154,403.28**	**$7,875,943.05**	**$7,875,943.05**	**$0.00**
310000	**Servicios básicos**	**$345,000.00**	**-$93,110.01**	**$251,889.99**	**$251,889.99**	**$0.00**	**$251,889.99**	**$0.00**	**$0.00**	**$251,889.99**	**$251,889.99**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
314000	Telefonía tradicional	$35,000.00	-$5,418.00	$29,582.00	$29,582.00	$0.00	$29,582.00	$0.00	$0.00	$29,582.00	$29,582.00	$0.00
314001	Servicio Telefónico Tradicional	$35,000.00	-$5,418.00	$29,582.00	$29,582.00	$0.00	$29,582.00	$0.00	$0.00	$29,582.00	$29,582.00	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento	$300,000.00	-$77,692.01	$222,307.99	$222,307.99	$0.00	$222,307.99	$0.00	$0.00	$222,307.99	$222,307.99	$0.00
317001	Servicio de Internet	$300,000.00	-$77,692.01	$222,307.99	$222,307.99	$0.00	$222,307.99	$0.00	$0.00	$222,307.99	$222,307.99	$0.00
318000	Servicios postales y telegráficos	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
318001	Servicio Postal	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
320000	**Servicios de arrendamiento**	**$0.00**	**$101,760.06**	**$101,760.06**	**$101,760.06**	**$0.00**	**$41,760.00**	**$60,000.06**	**$60,000.06**	**$41,760.00**	**$41,760.00**	**$0.00**
325000	Arrendamiento de equipo de transporte	$0.00	$41,760.00	$41,760.00	$41,760.00	$0.00	$41,760.00	$0.00	$0.00	$41,760.00	$41,760.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	$0.00	$41,760.00	$41,760.00	$41,760.00	$0.00	$41,760.00	$0.00	$0.00	$41,760.00	$41,760.00	$0.00
327000	Arrendamiento de activos intangibles	$0.00	$30,000.00	$30,000.00	$30,000.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00
327001	Arrendamiento de activos intangibles	$0.00	$30,000.00	$30,000.00	$30,000.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00
329000	Otros arrendamientos	$0.00	$30,000.06	$30,000.06	$30,000.06	$0.00	$0.00	$30,000.06	$30,000.06	$0.00	$0.00	$0.00
329001	Otros arrendamientos	$0.00	$30,000.06	$30,000.06	$30,000.06	$0.00	$0.00	$30,000.06	$30,000.06	$0.00	$0.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y**	**$350,000.00**	**-$229,037.32**	**$120,962.68**	**$120,962.68**	**$0.00**	**$120,962.68**	**$0.00**	**$0.00**	**$120,962.68**	**$120,962.68**	**$0.00**
332000	Servicios de diseño, arquitectura, ingeniería y	$200,000.00	-$175,365.05	$24,634.95	$24,634.95	$0.00	$24,634.95	$0.00	$0.00	$24,634.95	$24,634.95	$0.00
332001	Servicios de arquitectura, ingeniería y actividades	$200,000.00	-$175,365.05	$24,634.95	$24,634.95	$0.00	$24,634.95	$0.00	$0.00	$24,634.95	$24,634.95	$0.00
333000	Servicios de consultoría administrativa, procesos,	$100,000.00	-$57,496.27	$42,503.73	$42,503.73	$0.00	$42,503.73	$0.00	$0.00	$42,503.73	$42,503.73	$0.00
333001	Servicios de informática	$100,000.00	-$57,496.27	$42,503.73	$42,503.73	$0.00	$42,503.73	$0.00	$0.00	$42,503.73	$42,503.73	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	$50,000.00	$3,824.00	$53,824.00	$53,824.00	$0.00	$53,824.00	$0.00	$0.00	$53,824.00	$53,824.00	$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	$50,000.00	$3,824.00	$53,824.00	$53,824.00	$0.00	$53,824.00	$0.00	$0.00	$53,824.00	$53,824.00	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$450,000.00**	**-$313,908.70**	**$136,091.30**	**$136,091.30**	**$0.00**	**$136,091.30**	**$0.00**	**$0.00**	**$136,091.30**	**$136,091.30**	**$0.00**
341000	Servicios financieros y bancarios	$50,000.00	-$48,898.00	$1,102.00	$1,102.00	$0.00	$1,102.00	$0.00	$0.00	$1,102.00	$1,102.00	$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	$50,000.00	-$48,898.00	$1,102.00	$1,102.00	$0.00	$1,102.00	$0.00	$0.00	$1,102.00	$1,102.00	$0.00
345000	Seguro de bienes patrimoniales	$200,000.00	-$101,153.00	$98,847.00	$98,847.00	$0.00	$98,847.00	$0.00	$0.00	$98,847.00	$98,847.00	$0.00
345001	Seguros	$200,000.00	-$101,153.00	$98,847.00	$98,847.00	$0.00	$98,847.00	$0.00	$0.00	$98,847.00	$98,847.00	$0.00
347000	Fletes y maniobras	$200,000.00	-$163,857.70	$36,142.30	$36,142.30	$0.00	$36,142.30	$0.00	$0.00	$36,142.30	$36,142.30	$0.00
347001	Fletes y Maniobras	$200,000.00	-$163,857.70	$36,142.30	$36,142.30	$0.00	$36,142.30	$0.00	$0.00	$36,142.30	$36,142.30	$0.00
350000	**Servicios de instalación, reparación,**	**$840,000.00**	**$617,114.82**	**$1,457,114.82**	**$1,457,114.82**	**$0.00**	**$1,362,711.60**	**$94,403.22**	**$94,403.22**	**$1,362,711.60**	**$1,362,711.60**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$0.00	$58,876.78	$58,876.78	$58,876.78	$0.00	$58,876.78	$0.00	$0.00	$58,876.78	$58,876.78	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$0.00	$58,876.78	$58,876.78	$58,876.78	$0.00	$58,876.78	$0.00	$0.00	$58,876.78	$58,876.78	$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y	$50,000.00	-$1,275.50	$48,724.50	$48,724.50	$0.00	$48,724.50	$0.00	$0.00	$48,724.50	$48,724.50	$0.00

Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic /2025

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
352001	Mantenimiento de Mobiliario y Equipo de Administración	$50,000.00	-$1,275.50	$48,724.50	$48,724.50	$0.00	$48,724.50	$0.00	$0.00	$48,724.50	$48,724.50	$0.00
353000	Instalación, reparación y mantenimiento de equipo de	$60,000.00	-$36,294.97	$23,705.03	$23,705.03	$0.00	$23,705.03	$0.00	$0.00	$23,705.03	$23,705.03	$0.00

353001	Mantenimiento de bienes informáticos	$60,000.00	-$36,294.97	$23,705.03	$23,705.03	$0.00	$23,705.03	$0.00	$0.00	$23,705.03	$23,705.03	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$300,000.00	$377,073.64	$677,073.64	$677,073.64	$0.00	$582,670.42	$94,403.22	$94,403.22	$582,670.42	$582,670.42	$0.00
355001	Mantenimiento de Vehículos	$300,000.00	$377,073.64	$677,073.64	$677,073.64	$0.00	$582,670.42	$94,403.22	$94,403.22	$582,670.42	$582,670.42	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
358000	Servicios de limpieza y manejo de desechos	$380,000.00	$268,734.87	$648,734.87	$648,734.87	$0.00	$648,734.87	$0.00	$0.00	$648,734.87	$648,734.87	$0.00
358001	Servicio de Limpieza y Manejo de Desechos	$380,000.00	$268,734.87	$648,734.87	$648,734.87	$0.00	$648,734.87	$0.00	$0.00	$648,734.87	$648,734.87	$0.00
360000	**Servicios de comunicación social y publicidad**	**$500,000.00**	**$86,245.65**	**$586,245.65**	**$586,245.65**	**$0.00**	**$586,245.65**	**$0.00**	**$0.00**	**$586,245.65**	**$586,245.65**	**$0.00**
361000	Difusión por radio, televisión y otros medios de	$500,000.00	$86,245.65	$586,245.65	$586,245.65	$0.00	$586,245.65	$0.00	$0.00	$586,245.65	$586,245.65	$0.00
361001	Difusión por radio, televisión y otros medios de	$500,000.00	$86,245.65	$586,245.65	$586,245.65	$0.00	$586,245.65	$0.00	$0.00	$586,245.65	$586,245.65	$0.00
370000	**Servicios de traslado y viáticos**	**$150,000.00**	**-$128,850.00**	**$21,150.00**	**$21,150.00**	**$0.00**	**$21,150.00**	**$0.00**	**$0.00**	**$21,150.00**	**$21,150.00**	**$0.00**
375000	Viáticos en el país	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
375001	Viáticos en el país	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
379000	Otros servicios de traslado y hospedaje	$100,000.00	-$78,850.00	$21,150.00	$21,150.00	$0.00	$21,150.00	$0.00	$0.00	$21,150.00	$21,150.00	$0.00
379001	Otros servicios de traslado y hospedaje	$100,000.00	-$78,850.00	$21,150.00	$21,150.00	$0.00	$21,150.00	$0.00	$0.00	$21,150.00	$21,150.00	$0.00
380000	**Servicios oficiales**	**$1,717,193.00**	**$3,480,889.55**	**$5,198,082.55**	**$5,198,082.55**	**$0.00**	**$5,198,082.55**	**$0.00**	**$0.00**	**$5,198,082.55**	**$5,198,082.55**	**$0.00**
382000	Gastos de orden social y cultural	$1,717,193.00	$3,480,889.55	$5,198,082.55	$5,198,082.55	$0.00	$5,198,082.55	$0.00	$0.00	$5,198,082.55	$5,198,082.55	$0.00
382001	Gastos de orden social y cultural	$1,717,193.00	$3,480,889.55	$5,198,082.55	$5,198,082.55	$0.00	$5,198,082.55	$0.00	$0.00	$5,198,082.55	$5,198,082.55	$0.00
390000	**Otros servicios generales**	**$270,000.00**	**-$112,950.72**	**$157,049.28**	**$157,049.28**	**$0.00**	**$157,049.28**	**$0.00**	**$0.00**	**$157,049.28**	**$157,049.28**	**$0.00**
392000	Impuestos y derechos	$200,000.00	-$59,811.73	$140,188.27	$140,188.27	$0.00	$140,188.27	$0.00	$0.00	$140,188.27	$140,188.27	$0.00
392005	Tenencias y Canje de placas de Vehiculos	$200,000.00	-$158,238.00	$41,762.00	$41,762.00	$0.00	$41,762.00	$0.00	$0.00	$41,762.00	$41,762.00	$0.00
392006	Pago de derechos	$0.00	$98,426.27	$98,426.27	$98,426.27	$0.00	$98,426.27	$0.00	$0.00	$98,426.27	$98,426.27	$0.00
399000	Otros servicios generales	$70,000.00	-$53,138.99	$16,861.01	$16,861.01	$0.00	$16,861.01	$0.00	$0.00	$16,861.01	$16,861.01	$0.00
399006	Otros servicios generales	$70,000.00	-$53,138.99	$16,861.01	$16,861.01	$0.00	$16,861.01	$0.00	$0.00	$16,861.01	$16,861.01	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$3,160,000.00**	**-$1,068,864.02**	**$2,091,135.98**	**$2,091,135.98**	**$0.00**	**$2,091,135.98**	**$0.00**	**$0.00**	**$2,091,135.98**	**$2,091,135.98**	**$0.00**
440000	**Ayudas sociales**	**$3,160,000.00**	**-$1,068,864.02**	**$2,091,135.98**	**$2,091,135.98**	**$0.00**	**$2,091,135.98**	**$0.00**	**$0.00**	**$2,091,135.98**	**$2,091,135.98**	**$0.00**
441000	Ayudas sociales a personas	$2,800,000.00	-$1,322,564.26	$1,477,435.74	$1,477,435.74	$0.00	$1,477,435.74	$0.00	$0.00	$1,477,435.74	$1,477,435.74	$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	$1,000,000.00	$147,819.34	$1,147,819.34	$1,147,819.34	$0.00	$1,147,819.34	$0.00	$0.00	$1,147,819.34	$1,147,819.34	$0.00
441004	Ayuda para Funerales	$500,000.00	-$479,656.00	$20,344.00	$20,344.00	$0.00	$20,344.00	$0.00	$0.00	$20,344.00	$20,344.00	$0.00

Municipio de Molango

Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic /2025

Usr: supervisor

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Fecha y 11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441005	Ayuda a Personas de Escasos Recursos	$500,000.00	-$251,627.60	$248,372.40	$248,372.40	$0.00	$248,372.40	$0.00	$0.00	$248,372.40	$248,372.40	$0.00
441006	Ayuda Para Servicios y Gastos Medicos	$800,000.00	-$739,100.00	$60,900.00	$60,900.00	$0.00	$60,900.00	$0.00	$0.00	$60,900.00	$60,900.00	$0.00
442000	Becas y otras ayudas para programas de capacitación	$360,000.00	-$266,700.00	$93,300.00	$93,300.00	$0.00	$93,300.00	$0.00	$0.00	$93,300.00	$93,300.00	$0.00
442001	Becas	$360,000.00	-$266,700.00	$93,300.00	$93,300.00	$0.00	$93,300.00	$0.00	$0.00	$93,300.00	$93,300.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$0.00	$512,600.24	$512,600.24	$512,600.24	$0.00	$512,600.24	$0.00	$0.00	$512,600.24	$512,600.24	$0.00
443001	Ayudas sociales a instituciones de enseñanza	$0.00	$512,600.24	$512,600.24	$512,600.24	$0.00	$512,600.24	$0.00	$0.00	$512,600.24	$512,600.24	$0.00

445000	Ayudas sociales a instituciones sin fines de lucro	$0.00	$7,800.00	$7,800.00	$7,800.00	$0.00	$7,800.00	$0.00	$0.00	$7,800.00	$7,800.00	$0.00
445007	Ayudas sociales a instituciones sin fines de lucro	$0.00	$7,800.00	$7,800.00	$7,800.00	$0.00	$7,800.00	$0.00	$0.00	$7,800.00	$7,800.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$0.00**	**$240,707.76**	**$240,707.76**	**$240,707.76**	**$0.00**	**$240,707.76**	**$0.00**	**$0.00**	**$240,707.76**	**$240,707.76**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$0.00**	**$122,179.30**	**$122,179.30**	**$122,179.30**	**$0.00**	**$122,179.30**	**$0.00**	**$0.00**	**$122,179.30**	**$122,179.30**	**$0.00**
511000	Muebles de oficina y estantería	$0.00	$70,000.00	$70,000.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$70,000.00	$0.00
511001	Muebles de oficina y estantería	$0.00	$70,000.00	$70,000.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$70,000.00	$0.00
512000	Muebles, excepto de oficina y estantería	$0.00	$13,899.30	$13,899.30	$13,899.30	$0.00	$13,899.30	$0.00	$0.00	$13,899.30	$13,899.30	$0.00
512001	Muebles, excepto de oficina y estantería	$0.00	$13,899.30	$13,899.30	$13,899.30	$0.00	$13,899.30	$0.00	$0.00	$13,899.30	$13,899.30	$0.00
519000	Otros mobiliarios y equipos de administración	$0.00	$38,280.00	$38,280.00	$38,280.00	$0.00	$38,280.00	$0.00	$0.00	$38,280.00	$38,280.00	$0.00
519001	Equipo de Administración	$0.00	$38,280.00	$38,280.00	$38,280.00	$0.00	$38,280.00	$0.00	$0.00	$38,280.00	$38,280.00	$0.00
560000	**Maquinaria, otros equipos y herramientas**	**$0.00**	**$118,528.46**	**$118,528.46**	**$118,528.46**	**$0.00**	**$118,528.46**	**$0.00**	**$0.00**	**$118,528.46**	**$118,528.46**	**$0.00**
564000	Sistemas de aire acondicionado, calefacción y de	$0.00	$61,363.65	$61,363.65	$61,363.65	$0.00	$61,363.65	$0.00	$0.00	$61,363.65	$61,363.65	$0.00
564001	Sistemas de aire acondicionado, calefacción y de	$0.00	$61,363.65	$61,363.65	$61,363.65	$0.00	$61,363.65	$0.00	$0.00	$61,363.65	$61,363.65	$0.00
569000	Otros equipos	$0.00	$57,164.81	$57,164.81	$57,164.81	$0.00	$57,164.81	$0.00	$0.00	$57,164.81	$57,164.81	$0.00
569001	Otros equipos	$0.00	$57,164.81	$57,164.81	$57,164.81	$0.00	$57,164.81	$0.00	$0.00	$57,164.81	$57,164.81	$0.00
800000	**PARTICIPACIONES Y APORTACIONES**	**$0.00**	**$22,792.00**	**$22,792.00**	**$22,792.00**	**$0.00**	**$22,792.00**	**$0.00**	**$0.00**	**$22,792.00**	**$22,792.00**	**$0.00**
810000	**Participaciones**	**$0.00**	**$22,792.00**	**$22,792.00**	**$22,792.00**	**$0.00**	**$22,792.00**	**$0.00**	**$0.00**	**$22,792.00**	**$22,792.00**	**$0.00**
816000	Convenios de colaboración administrativa	$0.00	$22,792.00	$22,792.00	$22,792.00	$0.00	$22,792.00	$0.00	$0.00	$22,792.00	$22,792.00	$0.00
816001	Convenios de colaboración administrativa	$0.00	$22,792.00	$22,792.00	$22,792.00	$0.00	$22,792.00	$0.00	$0.00	$22,792.00	$22,792.00	$0.00
	FONDO DE FOMENTO MUNICIPAL	**$11,652,193.00**	**$1,970,120.88**	**$13,622,313.88**	**$13,622,313.88**	**$0.00**	**$13,194,410.60**	**$427,903.28**	**$427,903.28**	**$13,194,410.60**	**$13,194,410.60**	**$0.00**

4FISC FISCALIZACION Y RECAUDACION 2025

200000	**MATERIALES Y SUMINISTROS**	**$1,470,000.00**	**-$800,430.09**	**$669,569.91**	**$669,569.91**	**$0.00**	**$665,547.06**	**$4,022.85**	**$4,022.85**	**$665,547.06**	**$665,547.06**	**$0.00**
210000	**Materiales de administración, emisión de**	**$1,020,000.00**	**-$515,131.22**	**$504,868.78**	**$504,868.78**	**$0.00**	**$500,845.93**	**$4,022.85**	**$4,022.85**	**$500,845.93**	**$500,845.93**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$470,000.00	-$31,016.31	$438,983.69	$438,983.69	$0.00	$434,960.84	$4,022.85	$4,022.85	$434,960.84	$434,960.84	$0.00

Municipio de Molango
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic /2025

Usr: supervisor
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	$470,000.00	-$41,356.31	$428,643.69	$428,643.69	$0.00	$424,620.84	$4,022.85	$4,022.85	$424,620.84	$424,620.84	$0.00
211003	Muebles de oficina, estantería y equipo de	$0.00	$10,340.00	$10,340.00	$10,340.00	$0.00	$10,340.00	$0.00	$0.00	$10,340.00	$10,340.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	$400,000.00	-$371,234.91	$28,765.09	$28,765.09	$0.00	$28,765.09	$0.00	$0.00	$28,765.09	$28,765.09	$0.00
214001	Material para Bienes Informáticos	$400,000.00	-$371,234.91	$28,765.09	$28,765.09	$0.00	$28,765.09	$0.00	$0.00	$28,765.09	$28,765.09	$0.00
218000	Materiales para el registro e identificación de bienes y	$150,000.00	-$112,880.00	$37,120.00	$37,120.00	$0.00	$37,120.00	$0.00	$0.00	$37,120.00	$37,120.00	$0.00
218003	Libros y Hojas del Registro Familiar	$150,000.00	-$112,880.00	$37,120.00	$37,120.00	$0.00	$37,120.00	$0.00	$0.00	$37,120.00	$37,120.00	$0.00
240000	**Materiales y artículos de construcción y de**	**$0.00**	**$7,612.40**	**$7,612.40**	**$7,612.40**	**$0.00**	**$7,612.40**	**$0.00**	**$0.00**	**$7,612.40**	**$7,612.40**	**$0.00**
246000	Material eléctrico y electrónico	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00
246001	Material Eléctrico	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00
249000	Otros Materiales y artículos de Construcción y	$0.00	$5,112.40	$5,112.40	$5,112.40	$0.00	$5,112.40	$0.00	$0.00	$5,112.40	$5,112.40	$0.00

249001	Otros materiales y artículos de construcción y	$0.00	$5,112.40	$5,112.40	$5,112.40	$0.00	$5,112.40	$0.00	$0.00	$5,112.40	$5,112.40	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$450,000.00**	**-$325,472.47**	**$124,527.53**	**$124,527.53**	**$0.00**	**$124,527.53**	**$0.00**	**$0.00**	**$124,527.53**	**$124,527.53**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$450,000.00	-$325,472.47	$124,527.53	$124,527.53	$0.00	$124,527.53	$0.00	$0.00	$124,527.53	$124,527.53	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$450,000.00	-$325,472.47	$124,527.53	$124,527.53	$0.00	$124,527.53	$0.00	$0.00	$124,527.53	$124,527.53	$0.00
270000	**Vestuario, blancos, prendas de protección y**	**$0.00**	**$32,561.20**	**$32,561.20**	**$32,561.20**	**$0.00**	**$32,561.20**	**$0.00**	**$0.00**	**$32,561.20**	**$32,561.20**	**$0.00**
273000	Artículos deportivos	$0.00	$2,749.20	$2,749.20	$2,749.20	$0.00	$2,749.20	$0.00	$0.00	$2,749.20	$2,749.20	$0.00
273001	Artículos Deportivos	$0.00	$2,749.20	$2,749.20	$2,749.20	$0.00	$2,749.20	$0.00	$0.00	$2,749.20	$2,749.20	$0.00
274000	Productos textiles	$0.00	$29,812.00	$29,812.00	$29,812.00	$0.00	$29,812.00	$0.00	$0.00	$29,812.00	$29,812.00	$0.00
274001	Productos textiles	$0.00	$29,812.00	$29,812.00	$29,812.00	$0.00	$29,812.00	$0.00	$0.00	$29,812.00	$29,812.00	$0.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$253,338.40**	**$253,338.40**	**$253,338.40**	**$0.00**	**$253,338.40**	**$0.00**	**$0.00**	**$253,338.40**	**$253,338.40**	**$0.00**
320000	**Servicios de arrendamiento**	**$0.00**	**$70,000.00**	**$70,000.00**	**$70,000.00**	**$0.00**	**$70,000.00**	**$0.00**	**$0.00**	**$70,000.00**	**$70,000.00**	**$0.00**
326000	Arrendamiento de maquinaria, otros equipos y	$0.00	$70,000.00	$70,000.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$70,000.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$0.00	$70,000.00	$70,000.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$70,000.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y**	**$0.00**	**$74,500.00**	**$74,500.00**	**$74,500.00**	**$0.00**	**$74,500.00**	**$0.00**	**$0.00**	**$74,500.00**	**$74,500.00**	**$0.00**
339000	Servicios profesionales, científicos y técnicos	$0.00	$74,500.00	$74,500.00	$74,500.00	$0.00	$74,500.00	$0.00	$0.00	$74,500.00	$74,500.00	$0.00
339003	Prestación de Servicios Profesionales	$0.00	$74,500.00	$74,500.00	$74,500.00	$0.00	$74,500.00	$0.00	$0.00	$74,500.00	$74,500.00	$0.00
380000	**Servicios oficiales**	**$0.00**	**$108,838.40**	**$108,838.40**	**$108,838.40**	**$0.00**	**$108,838.40**	**$0.00**	**$0.00**	**$108,838.40**	**$108,838.40**	**$0.00**
382000	Gastos de orden social y cultural	$0.00	$108,838.40	$108,838.40	$108,838.40	$0.00	$108,838.40	$0.00	$0.00	$108,838.40	$108,838.40	$0.00
382001	Gastos de orden social y cultural	$0.00	$108,838.40	$108,838.40	$108,838.40	$0.00	$108,838.40	$0.00	$0.00	$108,838.40	$108,838.40	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$284,556.00**	**$765,687.76**	**$1,050,243.76**	**$1,050,243.76**	**$0.00**	**$1,050,243.76**	**$0.00**	**$0.00**	**$1,050,243.76**	**$1,050,243.76**	**$0.00**
440000	**Ayudas sociales**	**$284,556.00**	**$765,687.76**	**$1,050,243.76**	**$1,050,243.76**	**$0.00**	**$1,050,243.76**	**$0.00**	**$0.00**	**$1,050,243.76**	**$1,050,243.76**	**$0.00**

Municipio de Molango
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic /2025

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441000	Ayudas sociales a personas	$284,556.00	$740,687.76	$1,025,243.76	$1,025,243.76	$0.00	$1,025,243.76	$0.00	$0.00	$1,025,243.76	$1,025,243.76	$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	$284,556.00	$400,621.76	$685,177.76	$685,177.76	$0.00	$685,177.76	$0.00	$0.00	$685,177.76	$685,177.76	$0.00
441005	Ayuda a Personas de Escasos Recursos	$0.00	$340,066.00	$340,066.00	$340,066.00	$0.00	$340,066.00	$0.00	$0.00	$340,066.00	$340,066.00	$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	$0.00	$25,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00
445007	Ayudas sociales a instituciones sin fines de lucro	$0.00	$25,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$0.00**	**$43,514.72**	**$43,514.72**	**$43,514.72**	**$0.00**	**$43,514.72**	**$0.00**	**$0.00**	**$43,514.72**	**$43,514.72**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$0.00**	**$43,514.72**	**$43,514.72**	**$43,514.72**	**$0.00**	**$43,514.72**	**$0.00**	**$0.00**	**$43,514.72**	**$43,514.72**	**$0.00**
515000	Equipo de cómputo y de tecnología de la información	$0.00	$24,500.00	$24,500.00	$24,500.00	$0.00	$24,500.00	$0.00	$0.00	$24,500.00	$24,500.00	$0.00
515001	Bienes informáticos	$0.00	$24,500.00	$24,500.00	$24,500.00	$0.00	$24,500.00	$0.00	$0.00	$24,500.00	$24,500.00	$0.00
519000	Otros mobiliarios y equipos de administración	$0.00	$19,014.72	$19,014.72	$19,014.72	$0.00	$19,014.72	$0.00	$0.00	$19,014.72	$19,014.72	$0.00
519001	Equipo de Administración	$0.00	$19,014.72	$19,014.72	$19,014.72	$0.00	$19,014.72	$0.00	$0.00	$19,014.72	$19,014.72	$0.00
	FISCALIZACION Y RECAUDACION	**$1,754,556.00**	**$262,110.79**	**$2,016,666.79**	**$2,016,666.79**	**$0.00**	**$2,012,643.94**	**$4,022.85**	**$4,022.85**	**$2,012,643.94**	**$2,012,643.94**	**$0.00**

5CISA FONDO DE COMPENSACION DE IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025

200000	**MATERIALES Y SUMINISTROS**	**$45,445.00**	**$16,084.82**	**$61,529.82**	**$61,529.82**	**$0.00**	**$43,814.89**	**$17,714.93**	**$17,714.93**	**$43,814.89**	**$43,814.89**	**$0.00**

260000	**Combustibles, lubricantes y aditivos**	**$45,445.00**	**$16,084.82**	**$61,529.82**	**$61,529.82**	**$0.00**	**$43,814.89**	**$17,714.93**	**$17,714.93**	**$43,814.89**	**$43,814.89**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$45,445.00	$16,084.82	$61,529.82	$61,529.82	$0.00	$43,814.89	$17,714.93	$17,714.93	$43,814.89	$43,814.89	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$45,445.00	$16,084.82	$61,529.82	$61,529.82	$0.00	$43,814.89	$17,714.93	$17,714.93	$43,814.89	$43,814.89	$0.00
	FONDO DE COMPENSACION DE	**$45,445.00**	**$16,084.82**	**$61,529.82**	**$61,529.82**	**$0.00**	**$43,814.89**	**$17,714.93**	**$17,714.93**	**$43,814.89**	**$43,814.89**	**$0.00**

6FOCO FONDO DE COMPENSACION 2025

200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$7,960.00**	**$7,960.00**	**$7,960.00**	**$0.00**	**$7,960.00**	**$0.00**	**$0.00**	**$7,960.00**	**$7,960.00**	**$0.00**
220000	**Alimentos y utensilios**	**$0.00**	**$960.00**	**$960.00**	**$960.00**	**$0.00**	**$960.00**	**$0.00**	**$0.00**	**$960.00**	**$960.00**	**$0.00**
223000	Utensilios para el servicio de alimentación	$0.00	$960.00	$960.00	$960.00	$0.00	$960.00	$0.00	$0.00	$960.00	$960.00	$0.00
223001	Utensilios para el Servicio de Alimentación	$0.00	$960.00	$960.00	$960.00	$0.00	$960.00	$0.00	$0.00	$960.00	$960.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$0.00**	**$7,000.00**	**$7,000.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$7,000.00**	**$7,000.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$0.00	$7,000.00	$7,000.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$7,000.00	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$0.00	$7,000.00	$7,000.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$7,000.00	$0.00
300000	**SERVICIOS GENERALES**	**$191,621.00**	**$347,723.71**	**$539,344.71**	**$539,344.71**	**$0.00**	**$539,344.71**	**$0.00**	**$0.00**	**$539,344.71**	**$539,344.71**	**$0.00**
380000	**Servicios oficiales**	**$191,621.00**	**$347,723.71**	**$539,344.71**	**$539,344.71**	**$0.00**	**$539,344.71**	**$0.00**	**$0.00**	**$539,344.71**	**$539,344.71**	**$0.00**
382000	Gastos de orden social y cultural	$191,621.00	$347,723.71	$539,344.71	$539,344.71	$0.00	$539,344.71	$0.00	$0.00	$539,344.71	$539,344.71	$0.00

Municipio de Molango
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic /2025

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001	Gastos de orden social y cultural	$191,621.00	$347,723.71	$539,344.71	$539,344.71	$0.00	$539,344.71	$0.00	$0.00	$539,344.71	$539,344.71	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$100,000.00**	**-$70,726.95**	**$29,273.05**	**$29,273.05**	**$0.00**	**$25,280.00**	**$3,993.05**	**$3,993.05**	**$25,280.00**	**$25,280.00**	**$0.00**
440000	**Ayudas sociales**	**$100,000.00**	**-$70,726.95**	**$29,273.05**	**$29,273.05**	**$0.00**	**$25,280.00**	**$3,993.05**	**$3,993.05**	**$25,280.00**	**$25,280.00**	**$0.00**
441000	Ayudas sociales a personas	$100,000.00	-$70,726.95	$29,273.05	$29,273.05	$0.00	$25,280.00	$3,993.05	$3,993.05	$25,280.00	$25,280.00	$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	$60,000.00	-$30,726.95	$29,273.05	$29,273.05	$0.00	$25,280.00	$3,993.05	$3,993.05	$25,280.00	$25,280.00	$0.00
441004	Ayuda para Funerales	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	FONDO DE COMPENSACION 2025	**$291,621.00**	**$284,956.76**	**$576,577.76**	**$576,577.76**	**$0.00**	**$572,584.71**	**$3,993.05**	**$3,993.05**	**$572,584.71**	**$572,584.71**	**$0.00**

7ISAN IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025

200000	**MATERIALES Y SUMINISTROS**	**$327,359.00**	**$157,943.24**	**$485,302.24**	**$485,302.24**	**$0.00**	**$478,782.32**	**$6,519.92**	**$6,519.92**	**$478,782.32**	**$478,782.32**	**$0.00**
260000	**Combustibles, lubricantes y aditivos**	**$327,359.00**	**$157,943.24**	**$485,302.24**	**$485,302.24**	**$0.00**	**$478,782.32**	**$6,519.92**	**$6,519.92**	**$478,782.32**	**$478,782.32**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$327,359.00	$157,943.24	$485,302.24	$485,302.24	$0.00	$478,782.32	$6,519.92	$6,519.92	$478,782.32	$478,782.32	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$327,359.00	$157,943.24	$485,302.24	$485,302.24	$0.00	$478,782.32	$6,519.92	$6,519.92	$478,782.32	$478,782.32	$0.00
	IMPUESTO SOBRE AUTOMOVILES	**$327,359.00**	**$157,943.24**	**$485,302.24**	**$485,302.24**	**$0.00**	**$478,782.32**	**$6,519.92**	**$6,519.92**	**$478,782.32**	**$478,782.32**	**$0.00**

8ISRE IMPUESTO SOBRE LA RENTA ENTERADO A LA FEDERACION 2025

200000	**MATERIALES Y SUMINISTROS**	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
260000	**Combustibles, lubricantes y aditivos**	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

261001	Combustibles y Lubricantes vehículos y equipos	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$1,046,197.28**	**$1,046,197.28**	**$1,046,197.28**	**$0.00**	**$1,046,197.28**	**$0.00**	**$0.00**	**$1,046,197.28**	**$1,046,197.28**	**$0.00**
380000	**Servicios oficiales**	**$0.00**	**$1,046,197.28**	**$1,046,197.28**	**$1,046,197.28**	**$0.00**	**$1,046,197.28**	**$0.00**	**$0.00**	**$1,046,197.28**	**$1,046,197.28**	**$0.00**
382000	Gastos de orden social y cultural	$0.00	$1,046,197.28	$1,046,197.28	$1,046,197.28	$0.00	$1,046,197.28	$0.00	$0.00	$1,046,197.28	$1,046,197.28	$0.00
382001	Gastos de orden social y cultural	$0.00	$1,046,197.28	$1,046,197.28	$1,046,197.28	$0.00	$1,046,197.28	$0.00	$0.00	$1,046,197.28	$1,046,197.28	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$1,000,000.00**	**-$121,879.95**	**$878,120.05**	**$878,120.05**	**$0.00**	**$804,104.00**	**$74,016.05**	**$74,016.05**	**$804,104.00**	**$804,104.00**	**$0.00**
440000	**Ayudas sociales**	**$1,000,000.00**	**-$121,879.95**	**$878,120.05**	**$878,120.05**	**$0.00**	**$804,104.00**	**$74,016.05**	**$74,016.05**	**$804,104.00**	**$804,104.00**	**$0.00**
441000	Ayudas sociales a personas	$1,000,000.00	-$121,879.95	$878,120.05	$878,120.05	$0.00	$804,104.00	$74,016.05	$74,016.05	$804,104.00	$804,104.00	$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	$500,000.00	$204.00	$500,204.00	$500,204.00	$0.00	$500,204.00	$0.00	$0.00	$500,204.00	$500,204.00	$0.00
441003	Apoyo para la Vivienda	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
441005	Ayuda a Personas de Escasos Recursos	$0.00	$190,016.05	$190,016.05	$190,016.05	$0.00	$116,000.00	$74,016.05	$74,016.05	$116,000.00	$116,000.00	$0.00
441006	Ayuda Para Servicios y Gastos Medicos	$200,000.00	-$12,100.00	$187,900.00	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$187,900.00	$187,900.00	$0.00

Municipio de Molango
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic /2025

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Unidad Administrativa / Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
IMPUESTO SOBRE LA RENTA	**$1,500,000.00**	**$424,317.33**	**$1,924,317.33**	**$1,924,317.33**	**$0.00**	**$1,850,301.28**	**$74,016.05**	**$74,016.05**	**$1,850,301.28**	**$1,850,301.28**	**$0.00**
9IEPS IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS 2025											
200000 MATERIALES Y SUMINISTROS	**$531,523.00**	**$158,485.66**	**$690,008.66**	**$690,008.66**	**$0.00**	**$640,394.96**	**$49,613.70**	**$49,613.70**	**$640,394.96**	**$640,394.96**	**$0.00**
260000 Combustibles, lubricantes y aditivos	**$531,523.00**	**$158,485.66**	**$690,008.66**	**$690,008.66**	**$0.00**	**$640,394.96**	**$49,613.70**	**$49,613.70**	**$640,394.96**	**$640,394.96**	**$0.00**
261000 Combustibles, lubricantes y aditivos	$531,523.00	$158,485.66	$690,008.66	$690,008.66	$0.00	$640,394.96	$49,613.70	$49,613.70	$640,394.96	$640,394.96	$0.00
261001 Combustibles y Lubricantes vehículos y equipos	$531,523.00	$158,485.66	$690,008.66	$690,008.66	$0.00	$640,394.96	$49,613.70	$49,613.70	$640,394.96	$640,394.96	$0.00
IMPUESTO ESPECIAL SOBRE	**$531,523.00**	**$158,485.66**	**$690,008.66**	**$690,008.66**	**$0.00**	**$640,394.96**	**$49,613.70**	**$49,613.70**	**$640,394.96**	**$640,394.96**	**$0.00**
Total Final	**$78,837,217.00**	**$12,425,775.48**	**$91,262,992.48**	**$91,262,992.48**	**$0.00**	**$76,168,151.87**	**$15,094,840.61**	**$15,094,840.61**	**$76,168,151.87**	**$76,168,151.87**	**$0.00**

P.D. DULCE ALONDRA REYES NAJERA
TESORERA MUNICIPAL

LIC. MA. ISABEL RAMIREZ MERCADO
PRESIDENTA MUNICIPAL

C. PRIMITIVO MELO LÓPEZ
SÍNDICO PROCURADOR

TESORERÍA MUNICIPAL MOLANGO 2024-2027 MOLANGO DE ESCAMILLA, HIDALGO

SÍNDICO PROCURADOR MOLANGO 2024-2027 MOLANGO DE ESCAMILLA, HIDALGO