

Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Ucr: supervisor
mpficialPresup

Fecha y
11/21 a. m.

Objeto del Gasto

Aprobado

Ampliaciones /
(Reducciones)

Presupuesto
Vigente

Comprometido

Presupuesto
Disponible para
Comprometer

Devengado

Comprometido
No Devengado

Presupuesto
Sin Devengar

Ejercido

Pagado

Cuentas por
Pagar Deuda

SERVICIOS PERSONALES

\$34,262,632.00

-\$1,525,415.00

\$32,737,217.00

\$32,737,217.00

\$0.00

\$32,737,217.00

\$0.00

\$32,737,217.00

\$32,737,217.00

\$0.00

110000 Remuneraciones al personal de carácter

\$28,309,224.00

-\$847,777.00

\$28,061,447.00

\$28,061,447.00

\$0.00

\$28,061,447.00

\$0.00

\$28,061,447.00

\$28,061,447.00

\$0.00

111000 Dietas

\$3,161,544.00

\$0.00

\$3,161,544.00

\$0.00

\$3,161,544.00

\$0.00

\$3,161,544.00

\$3,161,544.00

\$0.00

111001 Dietas

\$3,161,544.00

\$0.00

\$3,161,544.00

\$0.00

\$3,161,544.00

\$0.00

\$3,161,544.00

\$3,161,544.00

\$0.00

113000 Sueldos base al personal permanente

\$25,747,680.00

-\$847,777.00

\$24,899,903.00

\$24,899,903.00

\$0.00

\$24,899,903.00

\$0.00

\$24,899,903.00

\$24,899,903.00

\$0.00

113001 Sueldos

\$25,747,680.00

-\$847,777.00

\$24,899,903.00

\$24,899,903.00

\$0.00

\$24,899,903.00

\$0.00

\$24,899,903.00

\$24,899,903.00

\$0.00

130000 Remuneraciones adicionales y especiales

\$4,560,808.00

-\$114,538.00

\$4,546,170.00

\$4,546,170.00

\$0.00

\$4,546,170.00

\$0.00

\$4,546,170.00

\$4,546,170.00

\$0.00

132000 Primas de vacaciones, dominical y gratificación de fin

\$4,660,808.00

-\$279,149.00

\$4,381,659.00

\$4,381,659.00

\$0.00

\$4,381,659.00

\$0.00

\$4,381,659.00

\$4,381,659.00

\$0.00

132001 Prima de Vacaciones y Dominical

\$0.00

\$7,473.00

\$7,473.00

\$0.00

\$7,473.00

\$0.00

\$7,473.00

\$7,473.00

\$0.00

132002 Gratificación Anual

\$4,660,808.00

-\$286,622.00

\$4,374,186.00

\$4,374,186.00

\$0.00

\$4,374,186.00

\$0.00

\$4,374,186.00

\$4,374,186.00

\$0.00

134000 Compensaciones

\$0.00

\$164,511.00

\$164,511.00

\$0.00

\$164,511.00

\$0.00

\$164,511.00

\$164,511.00

\$0.00

134001 Compensaciones

\$0.00

\$164,511.00

\$164,511.00

\$0.00

\$164,511.00

\$0.00

\$164,511.00

\$164,511.00

\$0.00

140000 Seguridad Social

\$250,000.00

-\$250,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

144000 Aportaciones para seguros

\$250,000.00

-\$250,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

144001 Cuotas al Seguro de Vida Personal

\$250,000.00

-\$250,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

150000 Otras prestaciones sociales y económicas

\$442,800.00

-\$313,000.00

\$129,800.00

\$129,800.00

\$0.00

\$129,800.00

\$0.00

\$129,800.00

\$129,800.00

\$0.00

152000 Indemnizaciones

\$133,000.00

-\$133,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

152001 Indemnizaciones

\$133,000.00

-\$133,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

154000 Prestaciones contractuales

\$129,600.00

\$0.00

\$129,600.00

\$129,600.00

\$0.00

\$129,600.00

\$0.00

\$129,600.00

\$129,600.00

\$0.00

154001 Prestaciones establecidas por condiciones generales

\$129,600.00

\$0.00

\$129,600.00

\$129,600.00

\$0.00

\$129,600.00

\$0.00

\$129,600.00

\$129,600.00

\$0.00

156000 Otras prestaciones sociales y económicas

\$180,000.00

-\$180,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

156002 Otras Prestaciones

\$180,000.00

-\$180,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

200000 MATERIALES Y SUMINISTROS

\$10,654,967.00

-\$1,929,646.94

\$8,925,320.06

\$8,925,320.06

\$0.00

\$8,925,320.06

\$597,647.86

\$8,327,672.20

\$8,327,672.20

\$0.00

210000 Materiales de administración, emisión de

\$1,420,000.00

-\$401,098.57

\$1,018,901.43

\$1,018,901.43

\$0.00

\$1,018,901.43

\$4,022.85

\$1,014,877.58

\$1,014,877.58

\$0.00

211000 Materiales, útiles y equipos menores de oficina

\$470,000.00

\$40,326.29

\$510,326.29

\$0.00

\$506,303.44

\$4,022.85

\$506,303.44

\$506,303.44

\$506,303.44

\$0.00

211001 Material de Oficina

\$470,000.00

-\$41,356.31

\$428,643.69

\$0.00

\$424,620.84

\$4,022.85

\$424,620.84

\$424,620.84

\$424,620.84

\$0.00

211003 Muebles de oficina, estantería y equipo de

\$0.00

\$81,682.60

\$81,682.60

221000	Productos alimenticios para personas	\$400,000.00	\$241,199.03	\$641,199.03	\$641,199.03	\$0.00	\$467,699.03	\$173,500.00	\$173,500.00	\$467,699.03	\$467,699.03	\$0.00
221001	Alimentación de Personas	\$0.00	\$197,131.00	\$197,131.00	\$197,131.00	\$0.00	\$23,631.00	\$173,500.00	\$173,500.00	\$23,631.00	\$23,631.00	\$0.00
221007	Productos Alimenticios	\$400,000.00	\$44,068.03	\$444,068.03	\$444,068.03	\$0.00	\$444,068.03	\$0.00	\$0.00	\$444,068.03	\$444,068.03	\$0.00
223000	Utensilios para el servicio de alimentación	\$100,000.00	\$99,040.00	\$990.00	\$990.00	\$0.00	\$990.00	\$0.00	\$0.00	\$990.00	\$990.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$100,000.00	\$-99,040.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
240000	Materiales y artículos de construcción y de	\$1,050,000.00	\$1,007,392.84	\$2,057,392.84	\$2,057,392.84	\$0.00	\$2,057,392.84	\$0.00	\$0.00	\$2,057,392.84	\$2,057,392.84	\$0.00
241000	Productos minerales no metálicos	\$150,000.00	\$61,461.47	\$211,461.47	\$211,461.47	\$0.00	\$211,461.47	\$0.00	\$0.00	\$211,461.47	\$211,461.47	\$0.00
241001	Productos minerales no metálicos	\$150,000.00	\$61,461.47	\$211,461.47	\$211,461.47	\$0.00	\$211,461.47	\$0.00	\$0.00	\$211,461.47	\$211,461.47	\$0.00
242000	Cemento y productos de concreto	\$200,000.00	\$-146,404.40	\$63,595.60	\$63,595.60	\$0.00	\$63,595.60	\$0.00	\$0.00	\$63,595.60	\$63,595.60	\$0.00
242001	Cemento y productos de concreto	\$200,000.00	\$-146,404.40	\$63,595.60	\$63,595.60	\$0.00	\$63,595.60	\$0.00	\$0.00	\$63,595.60	\$63,595.60	\$0.00
243000	Cal, yeso y productos de yeso	\$50,000.00	\$-14,258.00	\$35,742.00	\$35,742.00	\$0.00	\$35,742.00	\$0.00	\$0.00	\$35,742.00	\$35,742.00	\$0.00
243001	Cal, yeso y productos de yeso	\$50,000.00	\$-14,258.00	\$35,742.00	\$35,742.00	\$0.00	\$35,742.00	\$0.00	\$0.00	\$35,742.00	\$35,742.00	\$0.00
244000	Madera y productos de madera	\$50,000.00	\$62,337.24	\$112,337.24	\$112,337.24	\$0.00	\$112,337.24	\$0.00	\$0.00	\$112,337.24	\$112,337.24	\$0.00
244001	Madera y productos de madera	\$50,000.00	\$62,337.24	\$112,337.24	\$112,337.24	\$0.00	\$112,337.24	\$0.00	\$0.00	\$112,337.24	\$112,337.24	\$0.00
245000	Vidrio y productos de vidrio	\$0.00	\$9,515.00	\$9,515.00	\$9,515.00	\$0.00	\$9,515.00	\$0.00	\$0.00	\$9,515.00	\$9,515.00	\$0.00
245001	Vidrio y productos de vidrio	\$0.00	\$9,515.00	\$9,515.00	\$9,515.00	\$0.00	\$9,515.00	\$0.00	\$0.00	\$9,515.00	\$9,515.00	\$0.00
246000	Material eléctrico y electrónico	\$100,000.00	\$811,800.01	\$911,800.01	\$911,800.01	\$0.00	\$911,800.01	\$0.00	\$0.00	\$911,800.01	\$911,800.01	\$0.00
246001	Material Eléctrico	\$100,000.00	\$811,800.01	\$911,800.01	\$911,800.01	\$0.00	\$911,800.01	\$0.00	\$0.00	\$911,800.01	\$911,800.01	\$0.00
247000	Artículos metálicos para la construcción	\$100,000.00	\$84,283.50	\$194,283.50	\$194,283.50	\$0.00	\$194,283.50	\$0.00	\$0.00	\$194,283.50	\$194,283.50	\$0.00
247001	Artículos metálicos para la construcción	\$100,000.00	\$84,283.50	\$194,283.50	\$194,283.50	\$0.00	\$194,283.50	\$0.00	\$0.00	\$194,283.50	\$194,283.50	\$0.00
248000	Materiales complementarios	\$0.00	\$52,955.00	\$52,955.00	\$52,955.00	\$0.00	\$52,955.00	\$0.00	\$0.00	\$52,955.00	\$52,955.00	\$0.00
248001	Materiales complementarios	\$0.00	\$52,955.00	\$52,955.00	\$52,955.00	\$0.00	\$52,955.00	\$0.00	\$0.00	\$52,955.00	\$52,955.00	\$0.00
249000	Otros Materiales y artículos de Construcción y	\$400,000.00	\$75,703.02	\$475,703.02	\$475,703.02	\$0.00	\$475,703.02	\$0.00	\$0.00	\$475,703.02	\$475,703.02	\$0.00
249001	Otros materiales y artículos de construcción y	\$400,000.00	\$75,703.02	\$475,703.02	\$475,703.02	\$0.00	\$475,703.02	\$0.00	\$0.00	\$475,703.02	\$475,703.02	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$520,000.00	\$-291,157.49	\$528,842.51	\$528,842.51	\$0.00	\$528,842.51	\$0.00	\$0.00	\$528,842.51	\$528,842.51	\$0.00
251000	Productos químicos básicos	\$0.00	\$27,143.60	\$27,143.60	\$27,143.60	\$0.00	\$27,143.60	\$0.00	\$0.00	\$27,143.60	\$27,143.60	\$0.00
251001	Sustancias Químicas	\$0.00	\$27,143.60	\$27,143.60	\$27,143.60	\$0.00	\$27,143.60	\$0.00	\$0.00	\$27,143.60	\$27,143.60	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$-40,982.00	\$9,018.00	\$9,018.00	\$0.00	\$9,018.00	\$0.00	\$0.00	\$9,018.00	\$9,018.00	\$0.00
252001	Fertilizantes, Abonos y Fertilizantes	\$50,000.00	\$-40,982.00	\$9,018.00	\$9,018.00	\$0.00	\$9,018.00	\$0.00	\$0.00	\$9,018.00	\$9,018.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$350,000.00	\$69,902.71	\$418,902.71	\$418,902.71	\$0.00	\$418,902.71	\$0.00	\$0.00	\$418,902.71	\$418,902.71	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$350,000.00	\$69,902.71	\$418,902.71	\$418,902.71	\$0.00	\$418,902.71	\$0.00	\$0.00	\$418,902.71	\$418,902.71	\$0.00
254000	Materiales, accesorios y suministros médicos	\$70,000.00	\$-11,335.30	\$58,664.70	\$58,664.70	\$0.00	\$58,664.70	\$0.00	\$0.00	\$58,664.70	\$58,664.70	\$0.00

Municipio de Molango
Hidalgo

Estado del Gobierno del Departamento de Comercio y Fomento Industrial del Estado de Hidalgo

Ucr: superior
militadoPresup

Fecha y
11:21 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255001	Materiales y Suministros Médicos	\$70,000.00	\$-11,335.30	\$58,664.70	\$0.00	\$58,664.70	\$0.00	\$0.00	\$58,664.70	\$58,664.70	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$200,000.00	\$-164,886.50	\$15,113.50	\$0.00	\$15,113.50	\$0.00	\$0.00	\$15,113.50	\$15,113.50	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$200,000.00	\$-164,886.50	\$15,113.50	\$0.00	\$15,113.50	\$0.00	\$0.00	\$15,113.50	\$15,113.50	\$0.00
259000	Otros productos químicos	\$150,000.00	\$-150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Material de Cloración	\$150,000.00	\$-150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,194,967.00	\$-2,289,340.94	\$2,905,626.06	\$0.00	\$2,661,657.25	\$243,968.81	\$243,968.81	\$2,661,657.25	\$2,661,657.25	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,194,967.00	\$-2,289,340.94	\$2,905,626.06	\$0.00	\$2,661,657.25	\$243,968.81	\$243,968.81	\$2,661,657.25	\$2,661,657.25	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos	\$5,194,967.00	\$-2,289,340.94	\$2,905,626.06	\$0.00	\$2,661,657.25	\$243,968.81	\$243,968.81	\$2,661,657.25	\$2,661,657.25	\$0.00
270000	Vestuario, blancos, prendas de protección y	\$600,000.00	\$-1100,131.06	\$499,868.94	\$0.00	\$499,868.90	\$0.04	\$0.04	\$499,868.90	\$499,868.90	\$0.00
271000	Vestuario y uniformes	\$400,000.00	\$63,177.67	\$463,177.67	\$0.00	\$463,177.63	\$0.04	\$0.04	\$463,177.63	\$463,177.63	\$0.00
271001	Vestuario, Uniformes	\$400,000.00	\$63,177.67	\$463,177.67	\$0.00	\$463,177.63	\$0.04	\$0.04	\$463,177.63	\$463,177.63	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$1,148.40	\$1,148.40	\$0.00	\$1,148.40	\$0.00	\$0.00	\$1,148.40	\$1,148.40	\$0.00
272001	Prendas de Protección	\$0.00	\$1,148.40	\$1,148.40	\$0.00	\$1,148.40	\$0.00	\$0.00	\$1,148.40	\$1,148.40	\$0.00
273000	Artículos deportivos	\$100,000.00	\$-94,269.13	\$5,730.87	\$0.00	\$5,730.87	\$0.00	\$0.00	\$5,730.87	\$5,730.87	\$0.00

273001	Artículos Deportivos	\$100,000.00	-\$94,269.13	\$5,730.87	\$5,730.87	\$0.00	\$5,730.87	\$0.00	\$0.00	\$5,730.87	\$0.00	\$0.00	\$5,730.87	\$0.00	\$0.00
274000	Productos textiles	\$50,000.00	-\$20,188.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$0.00	\$0.00
274001	Productos textiles	\$50,000.00	-\$20,188.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$25,549.08	\$25,549.08	\$25,549.08	\$0.00	\$25,549.08	\$0.00	\$0.00	\$25,549.08	\$0.00	\$0.00	\$25,549.08	\$0.00	\$0.00
280001	Materiales de seguridad pública	\$0.00	\$25,549.08	\$25,549.08	\$25,549.08	\$0.00	\$25,549.08	\$0.00	\$0.00	\$25,549.08	\$0.00	\$0.00	\$25,549.08	\$0.00	\$0.00
282000	Materiales de Seguridad Pública	\$0.00	\$25,549.08	\$25,549.08	\$25,549.08	\$0.00	\$25,549.08	\$0.00	\$0.00	\$25,549.08	\$0.00	\$0.00	\$25,549.08	\$0.00	\$0.00
282001	Herramientas, refacciones y accesorios menores	\$1,270,000.00	-\$23,018.83	\$1,246,981.17	\$1,246,981.17	\$0.00	\$1,246,981.17	\$176,156.16	\$176,156.16	\$1,070,825.01	\$1,070,825.01	\$0.00	\$1,070,825.01	\$0.00	\$0.00
291000	Herramientas menores	\$200,000.00	-\$15,842.25	\$184,357.75	\$184,357.75	\$0.00	\$184,357.75	\$0.00	\$0.00	\$184,357.75	\$0.00	\$0.00	\$184,357.75	\$0.00	\$0.00
291001	Herramientas Menores	\$200,000.00	-\$15,842.25	\$184,357.75	\$184,357.75	\$0.00	\$184,357.75	\$0.00	\$0.00	\$184,357.75	\$0.00	\$0.00	\$184,357.75	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$50,000.00	-\$35,765.16	\$14,234.84	\$14,234.84	\$0.00	\$14,234.84	\$0.00	\$0.00	\$14,234.84	\$0.00	\$0.00	\$14,234.84	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$50,000.00	-\$35,765.16	\$14,234.84	\$14,234.84	\$0.00	\$14,234.84	\$0.00	\$0.00	\$14,234.84	\$0.00	\$0.00	\$14,234.84	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$50,000.00	-\$47,690.01	\$2,309.99	\$2,309.99	\$0.00	\$2,309.99	\$0.00	\$0.00	\$2,309.99	\$0.00	\$0.00	\$2,309.99	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$50,000.00	-\$47,690.01	\$2,309.99	\$2,309.99	\$0.00	\$2,309.99	\$0.00	\$0.00	\$2,309.99	\$0.00	\$0.00	\$2,309.99	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$50,000.00	\$144,342.07	\$994,342.07	\$994,342.07	\$0.00	\$994,342.07	\$176,156.16	\$176,156.16	\$818,185.91	\$818,185.91	\$0.00	\$818,185.91	\$0.00	\$0.00
296001	Refacciones	\$50,000.00	\$144,342.07	\$994,342.07	\$994,342.07	\$0.00	\$994,342.07	\$176,156.16	\$176,156.16	\$818,185.91	\$818,185.91	\$0.00	\$818,185.91	\$0.00	\$0.00
297000	Refacciones y accesorios menores de equipo de	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
297001	Refacciones y accesorios menores de equipo de	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00

Municipio de Molango

Hidalgo

Estado del Clarín del Decimiceto de Enrase por Contilla del Canto Al 24/01/2025

Utr: superfor
rPEstadoPresup

Fecha y
11/21 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
298000	Refacciones y accesorios menores de maquinaria y	\$70,000.00	-\$68,283.48	\$1,736.52	\$1,736.52	\$0.00	\$0.00	\$0.00	\$1,736.52	\$1,736.52	\$0.00
298001	Refacciones y accesorios menores de maquinaria y	\$70,000.00	-\$68,283.48	\$1,736.52	\$1,736.52	\$0.00	\$0.00	\$0.00	\$1,736.52	\$1,736.52	\$0.00
300000	SERVICIOS GENERALES	\$9,926,077.00	\$9,773,889.15	\$19,599,966.15	\$19,599,966.15	\$0.00	\$17,689,995.38	\$1,909,969.77	\$17,689,995.38	\$17,689,995.38	\$0.00
310000	Servicios básicos	\$1,655,000.00	\$884,562.24	\$2,549,562.24	\$2,549,562.24	\$0.00	\$2,122,032.24	\$427,530.00	\$427,530.00	\$2,122,032.24	\$0.00
311000	Energía eléctrica	\$1,200,000.00	\$1,059,803.85	\$2,259,803.85	\$2,259,803.85	\$0.00	\$1,832,283.85	\$427,520.00	\$427,520.00	\$1,832,283.85	\$0.00
311001	Servicio de Energía Eléctrica	\$1,200,000.00	\$1,059,803.85	\$2,259,803.85	\$2,259,803.85	\$0.00	\$1,832,283.85	\$427,520.00	\$427,520.00	\$1,832,283.85	\$0.00
312000	Gas	\$50,000.00	-\$39,241.60	\$10,758.40	\$10,758.40	\$0.00	\$0.00	\$0.00	\$10,758.40	\$10,758.40	\$0.00
312001	Gas	\$50,000.00	-\$39,241.60	\$10,758.40	\$10,758.40	\$0.00	\$0.00	\$0.00	\$10,758.40	\$10,758.40	\$0.00
314000	Telefonia tradicional	\$105,000.00	-\$46,318.00	\$56,682.00	\$56,682.00	\$0.00	\$56,682.00	\$0.00	\$56,682.00	\$56,682.00	\$0.00
314001	Servicio Telefónico Tradicional	\$105,000.00	-\$46,318.00	\$56,682.00	\$56,682.00	\$0.00	\$56,682.00	\$0.00	\$56,682.00	\$56,682.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento	\$300,000.00	-\$77,692.01	\$222,307.99	\$222,307.99	\$0.00	\$222,307.99	\$0.00	\$222,307.99	\$222,307.99	\$0.00
317001	Servicio de Internet	\$300,000.00	-\$77,692.01	\$222,307.99	\$222,307.99	\$0.00	\$222,307.99	\$0.00	\$222,307.99	\$222,307.99	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$400,000.00	\$1,579,071.73	\$1,979,071.73	\$1,979,071.73	\$0.00	\$1,819,071.67	\$160,000.06	\$160,000.06	\$1,819,071.67	\$0.00
322000	Arrendamiento de edificios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración,	\$50,000.00	-\$10,201.85	\$39,798.15	\$39,798.15	\$0.00	\$39,798.15	\$0.00	\$39,798.15	\$39,798.15	\$0.00
323001	Arrendamiento de mobiliario y equipo de administración,	\$50,000.00	-\$10,201.85	\$39,798.15	\$39,798.15	\$0.00	\$39,798.15	\$0.00	\$39,798.15	\$39,798.15	\$0.00
323002	Arrendamiento de Equipo de Fotocoplado	\$100,000.00	\$322,512.00	\$422,512.00	\$422,512.00	\$0.00	\$422,512.00	\$0.00	\$422,512.00	\$422,512.00	\$0.00
325000	Servicios de arrendamiento de equipo de transporte	\$100,000.00	\$322,512.00	\$422,512.00	\$422,512.00	\$0.00	\$422,512.00	\$0.00	\$422,512.00	\$422,512.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	\$100,000.00	\$322,512.00	\$422,512.00	\$422,512.00	\$0.00	\$422,512.00	\$0.00	\$422,512.00	\$422,512.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y	\$100,000.00	\$1,264,192.00	\$1,364,192.00	\$1,364,192.00	\$0.00	\$1,264,192.00	\$100,000.00	\$100,000.00	\$1,264,192.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$100,000.00	\$1,264,192.00	\$1,364,192.00	\$1,364,192.00	\$0.00	\$1,264,192.00	\$100,000.00	\$100,000.00	\$1,264,192.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

329000	Otros arrendamientos	\$100,000.00	\$22,569.58	\$122,569.58	\$122,569.58	\$0.00	\$82,569.52	\$30,000.06	\$30,000.06	\$92,569.52	\$92,569.52	\$0.00
329001	Otros arrendamientos	\$100,000.00	\$22,569.58	\$122,569.58	\$122,569.58	\$0.00	\$82,569.52	\$30,000.06	\$30,000.06	\$92,569.52	\$92,569.52	\$0.00
330000	Servicios profesionales, científicos, técnicos y	\$550,000.00	\$10,928.08	\$539,073.92	\$539,073.92	\$0.00	\$399,073.92	\$140,000.00	\$140,000.00	\$399,073.92	\$399,073.92	\$0.00
331000	Servicios legales de contabilidad, auditoría y	\$50,000.00	\$43,681.76	\$6,338.24	\$6,338.24	\$0.00	\$6,338.24	\$0.00	\$0.00	\$6,338.24	\$6,338.24	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$50,000.00	\$43,681.76	\$6,338.24	\$6,338.24	\$0.00	\$6,338.24	\$0.00	\$0.00	\$6,338.24	\$6,338.24	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y	\$200,000.00	\$175,365.05	\$24,634.95	\$24,634.95	\$0.00	\$24,634.95	\$0.00	\$0.00	\$24,634.95	\$24,634.95	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades	\$200,000.00	\$175,365.05	\$24,634.95	\$24,634.95	\$0.00	\$24,634.95	\$0.00	\$0.00	\$24,634.95	\$24,634.95	\$0.00
333000	Servicios de consultoría administrativa, procesos,	\$100,000.00	\$57,486.27	\$42,503.73	\$42,503.73	\$0.00	\$42,503.73	\$0.00	\$0.00	\$42,503.73	\$42,503.73	\$0.00
333001	Servicios de informática	\$100,000.00	\$57,486.27	\$42,503.73	\$42,503.73	\$0.00	\$42,503.73	\$0.00	\$0.00	\$42,503.73	\$42,503.73	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$107,727.00	\$42,273.00	\$42,273.00	\$0.00	\$42,273.00	\$0.00	\$0.00	\$42,273.00	\$42,273.00	\$0.00

Municipio de Molango Hidalgo

Estado del Exercicio del Presupuesto de Egresos por Cuenta del Gasto Al 31 de Mayo 2022

Libro: Presupuesto
Impreso: Presupuesto

Fecha y
11:21 a.m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado	No Devengado			
334001	Capacidad	\$150,000.00	\$107,727.00	\$42,273.00	\$0.00	\$42,273.00	\$0.00	\$42,273.00	\$42,273.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$50,000.00	\$3,824.00	\$53,824.00	\$0.00	\$53,824.00	\$0.00	\$53,824.00	\$53,824.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$50,000.00	\$3,824.00	\$53,824.00	\$0.00	\$53,824.00	\$0.00	\$53,824.00	\$53,824.00	\$0.00
338000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$369,500.00	\$369,500.00	\$0.00	\$229,500.00	\$140,000.00	\$229,500.00	\$229,500.00	\$0.00
338002	Equilibración a Cuentas de Seguridad	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$10,000.00	\$140,000.00	\$10,000.00	\$10,000.00	\$0.00
339003	Presupuesto de Servicios Profesionales	\$0.00	\$219,500.00	\$219,500.00	\$0.00	\$219,500.00	\$0.00	\$219,500.00	\$219,500.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$500,000.00	\$363,908.79	\$136,091.30	\$0.00	\$136,091.30	\$0.00	\$136,091.30	\$136,091.30	\$0.00
341000	Servicios financieros y bancarios	\$100,000.00	\$98,898.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$100,000.00	\$98,898.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00
345000	Seguro de bienes patrimoniales	\$200,000.00	\$101,153.00	\$98,847.00	\$0.00	\$98,847.00	\$0.00	\$98,847.00	\$98,847.00	\$0.00
345001	Seguros	\$200,000.00	\$101,153.00	\$98,847.00	\$0.00	\$98,847.00	\$0.00	\$98,847.00	\$98,847.00	\$0.00
347000	Fletes y manobras	\$200,000.00	\$163,857.70	\$36,142.30	\$0.00	\$36,142.30	\$0.00	\$36,142.30	\$36,142.30	\$0.00
347001	Fletes y Manobras	\$200,000.00	\$163,857.70	\$36,142.30	\$0.00	\$36,142.30	\$0.00	\$36,142.30	\$36,142.30	\$0.00
350000	Servicios de instalación, reparación,	\$1,230,000.00	\$981,440.71	\$2,191,440.71	\$0.00	\$2,073,443.49	\$117,997.22	\$2,073,443.49	\$2,073,443.49	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$286,458.02	\$386,458.02	\$0.00	\$386,458.02	\$0.00	\$386,458.02	\$386,458.02	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$286,458.02	\$386,458.02	\$0.00	\$386,458.02	\$0.00	\$386,458.02	\$386,458.02	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$1,275.50	\$48,724.50	\$0.00	\$48,724.50	\$0.00	\$48,724.50	\$48,724.50	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$50,000.00	\$1,275.50	\$48,724.50	\$0.00	\$48,724.50	\$0.00	\$48,724.50	\$48,724.50	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de	\$50,000.00	\$23,987.37	\$36,012.63	\$0.00	\$36,012.63	\$0.00	\$36,012.63	\$36,012.63	\$0.00
353001	Mantenimiento de bienes informáticos	\$50,000.00	\$23,987.37	\$36,012.63	\$0.00	\$36,012.63	\$0.00	\$36,012.63	\$36,012.63	\$0.00
353002	Reparación y Mantenimiento de equipo de seguridad	\$0.00	\$12,307.60	\$12,307.60	\$0.00	\$12,307.60	\$0.00	\$12,307.60	\$12,307.60	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$470,000.00	\$361,724.78	\$831,724.78	\$0.00	\$713,727.56	\$117,997.22	\$713,727.56	\$713,727.56	\$0.00
355001	Mantenimiento de Vehículos	\$470,000.00	\$361,724.78	\$831,724.78	\$0.00	\$713,727.56	\$117,997.22	\$713,727.56	\$713,727.56	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$380,000.00	\$501,878.39	\$881,878.39	\$0.00	\$881,878.39	\$0.00	\$881,878.39	\$881,878.39	\$0.00
358001	Servicio de Limpieza y Manejo de Desechos	\$380,000.00	\$501,878.39	\$881,878.39	\$0.00	\$881,878.39	\$0.00	\$881,878.39	\$881,878.39	\$0.00
359000	Servicios de jardinería y fumigación	\$120,000.00	\$113,357.61	\$6,642.39	\$0.00	\$6,642.39	\$0.00	\$6,642.39	\$6,642.39	\$0.00
359001	Servicios de jardinería y fumigación	\$120,000.00	\$113,357.61	\$6,642.39	\$0.00	\$6,642.39	\$0.00	\$6,642.39	\$6,642.39	\$0.00
360000	Servicios de comunicación social y publicidad	\$520,000.00	\$107,705.65	\$627,705.65	\$0.00	\$627,705.65	\$0.00	\$627,705.65	\$627,705.65	\$0.00
361000	Difusión por radio, televisión y otros medios de	\$500,000.00	\$586,245.65	\$586,245.65	\$0.00	\$586,245.65	\$0.00	\$586,245.65	\$586,245.65	\$0.00
361001	Difusión por radio, televisión y otros medios de	\$500,000.00	\$586,245.65	\$586,245.65	\$0.00	\$586,245.65	\$0.00	\$586,245.65	\$586,245.65	\$0.00
364000	Servicios de revelado de fotografías	\$20,000.00	\$21,460.00	\$41,460.00	\$0.00	\$41,460.00	\$0.00	\$41,460.00	\$41,460.00	\$0.00
364001	Servicios de revelado de fotografías	\$20,000.00	\$21,460.00	\$41,460.00	\$0.00	\$41,460.00	\$0.00	\$41,460.00	\$41,460.00	\$0.00
370000	Servicios de traslado y viáticos	\$250,000.00	\$228,850.00	\$21,150.00	\$0.00	\$21,150.00	\$0.00	\$21,150.00	\$21,150.00	\$0.00

Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Cuenta del Gasto Al 31/12/2025

Utr: supervisor
mpicadPresup

Fecha y
11/21 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido	Presupuesto		Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado	No Devengado	Sin Devengar				
375000	Válidos en el país	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Válidos en el país	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$100,000.00	-\$78,850.00	\$21,150.00	\$0.00	\$21,150.00	\$0.00	\$0.00	\$21,150.00	\$21,150.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$100,000.00	-\$78,850.00	\$21,150.00	\$0.00	\$21,150.00	\$0.00	\$0.00	\$21,150.00	\$21,150.00	\$0.00	\$0.00
380000	Servicios oficiales	\$3,691,077.00	\$6,911,823.65	\$10,602,900.65	\$0.00	\$9,538,448.16	\$1,064,452.49	\$1,064,452.49	\$9,538,448.16	\$9,538,448.16	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$3,691,077.00	\$6,911,823.65	\$10,602,900.65	\$0.00	\$9,538,448.16	\$1,064,452.49	\$1,064,452.49	\$9,538,448.16	\$9,538,448.16	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$3,691,077.00	\$6,911,823.65	\$10,602,900.65	\$0.00	\$9,538,448.16	\$1,064,452.49	\$1,064,452.49	\$9,538,448.16	\$9,538,448.16	\$0.00	\$0.00
390000	Otros servicios generales	\$1,020,000.00	-\$67,020.05	\$952,979.95	\$0.00	\$952,979.95	\$0.00	\$0.00	\$952,979.95	\$952,979.95	\$0.00	\$0.00
392000	Impuestos y derechos	\$200,000.00	-\$35,478.06	\$164,523.94	\$0.00	\$164,523.94	\$0.00	\$0.00	\$164,523.94	\$164,523.94	\$0.00	\$0.00
392005	Tenencias y Cargo de placas de Vehículos	\$200,000.00	-\$35,478.06	\$164,523.94	\$0.00	\$164,523.94	\$0.00	\$0.00	\$164,523.94	\$164,523.94	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$122,761.94	\$122,761.94	\$0.00	\$122,761.94	\$0.00	\$0.00	\$122,761.94	\$122,761.94	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una	\$700,000.00	\$771,595.00	\$771,595.00	\$0.00	\$771,595.00	\$0.00	\$0.00	\$771,595.00	\$771,595.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una	\$700,000.00	\$771,595.00	\$771,595.00	\$0.00	\$771,595.00	\$0.00	\$0.00	\$771,595.00	\$771,595.00	\$0.00	\$0.00
399000	Otros servicios generales	\$120,000.00	-\$103,138.99	\$16,861.01	\$0.00	\$16,861.01	\$0.00	\$0.00	\$16,861.01	\$16,861.01	\$0.00	\$0.00
399006	Otros servicios generales	\$120,000.00	-\$103,138.99	\$16,861.01	\$0.00	\$16,861.01	\$0.00	\$0.00	\$16,861.01	\$16,861.01	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$7,448,817.00	\$2,171,988.23	\$9,620,806.23	\$0.00	\$9,299,061.20	\$321,745.03	\$321,745.03	\$9,299,061.20	\$9,299,061.20	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector	\$300,000.00	\$468,908.07	\$768,908.07	\$0.00	\$768,908.07	\$0.00	\$0.00	\$768,908.07	\$768,908.07	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades	\$300,000.00	\$468,908.07	\$768,908.07	\$0.00	\$768,908.07	\$0.00	\$0.00	\$768,908.07	\$768,908.07	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades	\$300,000.00	\$468,908.07	\$768,908.07	\$0.00	\$768,908.07	\$0.00	\$0.00	\$768,908.07	\$768,908.07	\$0.00	\$0.00
440000	Ayudas sociales	\$5,787,249.00	\$1,703,080.16	\$7,490,329.16	\$0.00	\$7,168,584.13	\$321,745.03	\$321,745.03	\$7,168,584.13	\$7,168,584.13	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$4,977,249.00	\$1,434,167.40	\$6,411,416.40	\$0.00	\$6,089,671.37	\$321,745.03	\$321,745.03	\$6,089,671.37	\$6,089,671.37	\$0.00	\$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	\$2,139,749.00	\$2,550,866.33	\$4,790,615.33	\$0.00	\$4,736,622.28	\$53,993.05	\$53,993.05	\$4,736,622.28	\$4,736,622.28	\$0.00	\$0.00
441002	Apoyo a la Comunidad, Delegados y Barrios	\$450,000.00	-\$107,533.31	\$342,466.69	\$0.00	\$342,466.69	\$0.00	\$0.00	\$342,466.69	\$342,466.69	\$0.00	\$0.00
441003	Apoyo para la Vivienda	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441004	Ayuda para Funerales	\$540,000.00	-\$416,782.25	\$123,217.75	\$0.00	\$20,344.00	\$102,873.75	\$102,873.75	\$20,344.00	\$20,344.00	\$0.00	\$0.00
441005	Ayuda a Personas de Escasos Recursos	\$547,500.00	\$354,916.63	\$902,416.63	\$0.00	\$737,438.40	\$164,978.23	\$164,978.23	\$737,438.40	\$737,438.40	\$0.00	\$0.00
441006	Ayuda Para Servicios y Gastos Medicos	\$1,000,000.00	-\$147,200.00	\$252,800.00	\$0.00	\$252,800.00	\$0.00	\$0.00	\$252,800.00	\$252,800.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$360,000.00	-\$266,700.00	\$93,300.00	\$0.00	\$93,300.00	\$0.00	\$0.00	\$93,300.00	\$93,300.00	\$0.00	\$0.00
442001	Becas	\$360,000.00	-\$266,700.00	\$93,300.00	\$0.00	\$93,300.00	\$0.00	\$0.00	\$93,300.00	\$93,300.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$579,726.49	\$879,726.49	\$0.00	\$879,726.49	\$0.00	\$0.00	\$879,726.49	\$879,726.49	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$579,726.49	\$879,726.49	\$0.00	\$879,726.49	\$0.00	\$0.00	\$879,726.49	\$879,726.49	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	-\$44,113.73	\$105,886.27	\$0.00	\$105,886.27	\$0.00	\$0.00	\$105,886.27	\$105,886.27	\$0.00	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	-\$44,113.73	\$105,886.27	\$0.00	\$105,886.27	\$0.00	\$0.00	\$105,886.27	\$105,886.27	\$0.00	\$0.00
450000	Pensiones y Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$0.00	\$1,361,568.00	\$0.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$0.00
452000	Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$0.00	\$1,361,568.00	\$0.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$0.00

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Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Cuenta del Gasto Al 31/12/2025

Utr: supervisor
mpicadPresup

Fecha y
11/21 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido	Presupuesto		Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado	No Devengado	Sin Devengar				
452001	Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$0.00	\$1,361,568.00	\$0.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$400,000.00	\$3,608,226.35	\$4,008,226.35	\$0.00	\$3,867,233.88	\$140,992.47	\$140,992.47	\$3,867,233.88	\$3,867,233.88	\$0.00	\$0.00

610000	Mobiliario y equipo de administración	\$200,000.00	\$770,387.24	\$970,387.24	\$970,387.24	\$0.00	\$829,394.77	\$140,992.47	\$140,992.47	\$829,394.77	\$829,394.77	\$0.00
611000	Muebles de oficina y estantería	\$100,000.00	\$284,149.35	\$364,149.35	\$364,149.35	\$0.00	\$326,649.35	\$37,500.00	\$37,500.00	\$326,649.35	\$326,649.35	\$0.00
611001	Muebles de oficina y estantería	\$100,000.00	\$264,149.35	\$364,149.35	\$364,149.35	\$0.00	\$326,649.35	\$37,500.00	\$37,500.00	\$326,649.35	\$326,649.35	\$0.00
612000	Muebles, excepto de oficina y estantería	\$0.00	\$107,481.48	\$107,481.48	\$107,481.48	\$0.00	\$13,899.30	\$93,582.18	\$93,582.18	\$13,899.30	\$13,899.30	\$0.00
612001	Muebles, excepto de oficina y estantería	\$0.00	\$107,481.48	\$107,481.48	\$107,481.48	\$0.00	\$13,899.30	\$93,582.18	\$93,582.18	\$13,899.30	\$13,899.30	\$0.00
615000	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$326,249.92	\$426,249.92	\$426,249.92	\$0.00	\$416,339.63	\$9,910.29	\$9,910.29	\$416,339.63	\$416,339.63	\$0.00
615001	Bienes informáticos	\$100,000.00	\$326,249.92	\$426,249.92	\$426,249.92	\$0.00	\$416,339.63	\$9,910.29	\$9,910.29	\$416,339.63	\$416,339.63	\$0.00
619000	Otros mobiliario y equipos de administración	\$0.00	\$72,506.49	\$72,506.49	\$72,506.49	\$0.00	\$0.00	\$0.00	\$0.00	\$72,506.49	\$72,506.49	\$0.00
619001	Equipo de Administración	\$0.00	\$72,506.49	\$72,506.49	\$72,506.49	\$0.00	\$0.00	\$0.00	\$0.00	\$72,506.49	\$72,506.49	\$0.00
620000	Mobiliario y equipo educacional y recreativo	\$0.00	\$125,733.19	\$125,733.19	\$125,733.19	\$0.00	\$125,733.19	\$0.00	\$0.00	\$125,733.19	\$125,733.19	\$0.00
621000	Equipos y aparatos audiovisuales	\$0.00	\$74,735.99	\$74,735.99	\$74,735.99	\$0.00	\$0.00	\$0.00	\$0.00	\$74,735.99	\$74,735.99	\$0.00
621001	Equipos y aparatos audiovisuales	\$0.00	\$74,735.99	\$74,735.99	\$74,735.99	\$0.00	\$0.00	\$0.00	\$0.00	\$74,735.99	\$74,735.99	\$0.00
623000	Cámaras fotográficas y de vídeo	\$0.00	\$50,997.20	\$50,997.20	\$50,997.20	\$0.00	\$50,997.20	\$0.00	\$0.00	\$50,997.20	\$50,997.20	\$0.00
623001	Cámaras fotográficas y de vídeo	\$0.00	\$50,997.20	\$50,997.20	\$50,997.20	\$0.00	\$50,997.20	\$0.00	\$0.00	\$50,997.20	\$50,997.20	\$0.00
640000	Vehículos y equipo de transporte	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$2,750,000.00	\$0.00
641000	Vehículos y equipo terrestre	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$2,750,000.00	\$0.00
641001	Vehículos y Equipo Terrestre	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$2,750,000.00	\$0.00
660000	Maquinaria, otros equipos y herramientas	\$200,000.00	\$-37,694.08	\$162,105.92	\$162,105.92	\$0.00	\$162,105.92	\$0.00	\$0.00	\$162,105.92	\$162,105.92	\$0.00
661000	Maquinaria y equipo agropecuario	\$100,000.00	\$-100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
661001	Maquinaria y equipo agropecuario	\$100,000.00	\$-100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
664000	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$61,363.65	\$61,363.65	\$61,363.65	\$0.00	\$61,363.65	\$0.00	\$0.00	\$61,363.65	\$61,363.65	\$0.00
664001	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$61,363.65	\$61,363.65	\$61,363.65	\$0.00	\$61,363.65	\$0.00	\$0.00	\$61,363.65	\$61,363.65	\$0.00
669000	Otros equipos	\$100,000.00	\$742.27	\$100,742.27	\$100,742.27	\$0.00	\$100,742.27	\$0.00	\$0.00	\$100,742.27	\$100,742.27	\$0.00
669001	Otros equipos	\$100,000.00	\$742.27	\$100,742.27	\$100,742.27	\$0.00	\$100,742.27	\$0.00	\$0.00	\$100,742.27	\$100,742.27	\$0.00
680000	INVERSION PUBLICA	\$16,044,724.00	\$-367,298.43	\$15,657,425.57	\$15,657,425.57	\$0.00	\$3,532,940.09	\$12,124,485.48	\$12,124,485.48	\$3,532,940.09	\$3,532,940.09	\$0.00
610000	Obra pública en bienes de dominio público	\$16,044,724.00	\$-367,298.43	\$15,657,425.57	\$15,657,425.57	\$0.00	\$3,532,940.09	\$12,124,485.48	\$12,124,485.48	\$3,532,940.09	\$3,532,940.09	\$0.00
611000	Edificación habitacional	\$0.00	\$3,819,809.00	\$3,819,809.00	\$3,819,809.00	\$0.00	\$0.00	\$3,819,809.00	\$3,819,809.00	\$0.00	\$0.00	\$0.00
611019	2025FAISMA042009 CONSTRUCCION DE 3	\$0.00	\$498,133.00	\$498,133.00	\$498,133.00	\$0.00	\$0.00	\$498,133.00	\$498,133.00	\$0.00	\$0.00	\$0.00
611020	2025FAISMA04210 CONSTRUCCION DE 3 CUARTOS	\$0.00	\$498,133.00	\$498,133.00	\$498,133.00	\$0.00	\$0.00	\$498,133.00	\$498,133.00	\$0.00	\$0.00	\$0.00
611021	2025FAISMA042011 CONSTRUCCION DE CUARTO	\$0.00	\$170,128.00	\$170,128.00	\$170,128.00	\$0.00	\$0.00	\$170,128.00	\$170,128.00	\$0.00	\$0.00	\$0.00
611022	2025FAISMA042012 CONSTRUCCION DE 5	\$0.00	\$825,690.00	\$825,690.00	\$825,690.00	\$0.00	\$0.00	\$825,690.00	\$825,690.00	\$0.00	\$0.00	\$0.00
611023	2025FAISMA042013 CONSTRUCCION DE 4	\$0.00	\$862,035.00	\$862,035.00	\$862,035.00	\$0.00	\$0.00	\$862,035.00	\$862,035.00	\$0.00	\$0.00	\$0.00
611024	2025FAISMA042015 CONSTRUCCION DE CUARTO	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00

Municipio de Molango

Estado del Cierro del Municipio de Molango en el mes de Agosto del 2025

Ubr: supervisor	Fecha y	11:21 a. m.
Ubr: supervisor	Fecha y	11:21 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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611025	2025FAISMA042017 CONSTRUCCION DE UN	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00
611026	2025FAISMA042018 CONSTRUCCION DE 5	\$0.00	\$825,690.00	\$825,690.00	\$0.00	\$0.00	\$825,690.00	\$825,690.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$7,654,676.48	\$7,654,676.48	\$0.00	\$0.00	\$7,654,676.48	\$7,654,676.48	\$0.00	\$0.00	\$0.00
612012	2025FAISMA042006 CONSTRUCCION DE CENTRO	\$0.00	\$1,389,894.81	\$1,389,894.81	\$0.00	\$0.00	\$1,389,894.81	\$1,389,894.81	\$0.00	\$0.00	\$0.00
612013	2025FAISMA042007 CONSTRUCCION DE	\$0.00	\$613,500.00	\$613,500.00	\$0.00	\$0.00	\$613,500.00	\$613,500.00	\$0.00	\$0.00	\$0.00
612014	2025FAISMA042014 CONSTRUCCION DE AULA	\$0.00	\$707,252.72	\$707,252.72	\$0.00	\$0.00	\$707,252.72	\$707,252.72	\$0.00	\$0.00	\$0.00
612015	2025FAISMA042016 CONSTRUCCION DE CENTRO	\$0.00	\$1,447,733.68	\$1,447,733.68	\$0.00	\$0.00	\$1,447,733.68	\$1,447,733.68	\$0.00	\$0.00	\$0.00
612016	2025FAISMA042019 REHABILITACION DE CANCHA	\$0.00	\$1,911,203.56	\$1,911,203.56	\$0.00	\$0.00	\$1,911,203.56	\$1,911,203.56	\$0.00	\$0.00	\$0.00
612017	2025FAISMA042021 CONSTRUCCION DE UN	\$0.00	\$1,585,091.71	\$1,585,091.71	\$0.00	\$0.00	\$1,585,091.71	\$1,585,091.71	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de	\$16,044,724.00	\$-12,598,602.93	\$3,446,121.07	\$3,446,121.07	\$0.00	\$2,796,121.07	\$650,000.00	\$2,796,121.07	\$2,796,121.07	\$0.00
614082	División de terrenos y construcción de obras de	\$16,044,724.00	\$-12,598,602.93	\$3,446,121.07	\$3,446,121.07	\$0.00	\$2,796,121.07	\$650,000.00	\$2,796,121.07	\$2,796,121.07	\$0.00
614119	2025FAISMA042002 CONSTRUCCION DE	\$0.00	\$895,469.63	\$895,469.63	\$0.00	\$0.00	\$895,469.63	\$895,469.63	\$0.00	\$0.00	\$0.00
614120	2025FAISMA042003 CONSTRUCCION DE	\$0.00	\$447,144.47	\$447,144.47	\$0.00	\$0.00	\$447,144.47	\$447,144.47	\$0.00	\$0.00	\$0.00

614121	2025/FAISM042001 CONSTRUCCION DE	\$0.00	\$999,444.14	\$999,444.14	\$999,444.14	\$0.00	\$0.00	\$999,444.14	\$0.00	\$0.00	\$999,444.14	\$0.00	\$0.00	\$999,444.14	\$0.00	\$0.00	\$0.00
614123	2025/FAISM042005 CONSTRUCCION DE CALLE	\$0.00	\$454,062.83	\$454,062.83	\$454,062.83	\$0.00	\$0.00	\$454,062.83	\$0.00	\$0.00	\$454,062.83	\$0.00	\$0.00	\$454,062.83	\$0.00	\$0.00	\$0.00
614124	2025/FAISM042020 CONSTRUCCION DE LINEA DE	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$736,819.02	\$736,819.02	\$736,819.02	\$0.00	\$0.00	\$736,819.02	\$0.00	\$0.00	\$736,819.02	\$0.00	\$0.00	\$736,819.02	\$0.00	\$0.00	\$0.00
615004	2025/FAISM042004 REHABILITACION DE CAMINO	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
615005	2025/FAISM042008 MANTENIMIENTO DE CAMINO	\$0.00	\$236,819.02	\$236,819.02	\$236,819.02	\$0.00	\$0.00	\$236,819.02	\$0.00	\$0.00	\$236,819.02	\$0.00	\$0.00	\$236,819.02	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$714,031.12	\$714,031.12	\$714,031.12	\$0.00	\$0.00	\$714,031.12	\$0.00	\$0.00	\$714,031.12	\$0.00	\$0.00	\$714,031.12	\$0.00	\$0.00	\$0.00
810000	Participaciones	\$0.00	\$22,792.00	\$22,792.00	\$22,792.00	\$0.00	\$0.00	\$22,792.00	\$0.00	\$0.00	\$22,792.00	\$0.00	\$0.00	\$22,792.00	\$0.00	\$0.00	\$0.00
816000	Convenios de colaboración administrativa	\$0.00	\$22,792.00	\$22,792.00	\$22,792.00	\$0.00	\$0.00	\$22,792.00	\$0.00	\$0.00	\$22,792.00	\$0.00	\$0.00	\$22,792.00	\$0.00	\$0.00	\$0.00
816001	Convenios de colaboración administrativa	\$0.00	\$22,792.00	\$22,792.00	\$22,792.00	\$0.00	\$0.00	\$22,792.00	\$0.00	\$0.00	\$22,792.00	\$0.00	\$0.00	\$22,792.00	\$0.00	\$0.00	\$0.00
860000	Convenios	\$0.00	\$691,239.12	\$691,239.12	\$691,239.12	\$0.00	\$0.00	\$691,239.12	\$0.00	\$0.00	\$691,239.12	\$0.00	\$0.00	\$691,239.12	\$0.00	\$0.00	\$0.00
863000	Otros Convenios	\$0.00	\$691,239.12	\$691,239.12	\$691,239.12	\$0.00	\$0.00	\$691,239.12	\$0.00	\$0.00	\$691,239.12	\$0.00	\$0.00	\$691,239.12	\$0.00	\$0.00	\$0.00
863004	2025/RECPO001 APORTACION MUNICIPAL PARA	\$0.00	\$691,239.12	\$691,239.12	\$691,239.12	\$0.00	\$0.00	\$691,239.12	\$0.00	\$0.00	\$691,239.12	\$0.00	\$0.00	\$691,239.12	\$0.00	\$0.00	\$0.00
Total		\$76,837,217.00	\$12,426,175.48	\$91,263,392.48	\$91,263,392.48	\$0.00	\$76,166,151.87	\$15,094,840.61	\$15,094,840.61	\$76,166,151.87	\$15,094,840.61	\$76,166,151.87	\$15,094,840.61	\$76,166,151.87	\$0.00	\$0.00	\$0.00

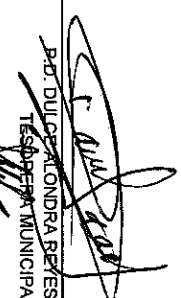
Municipio de Molango

Hidalgo

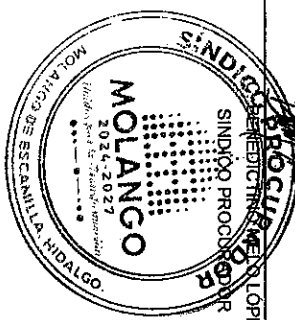
Estado del Estando del Presupuesto de Egresos por Capítulo del Gasto Al 31 de Julio 2025

Uso superior
Impresión/Presup
Fecha y
11:21 a.m.

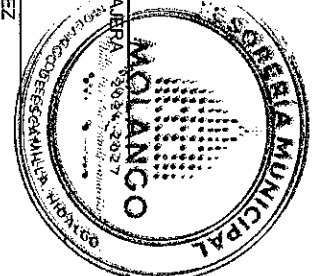
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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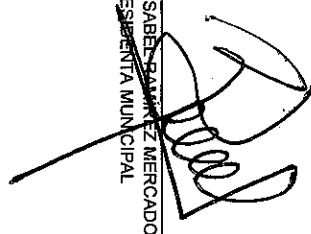
P.D. DULCE ALONDRÁ REYES NAJERA
TESORERA MUNICIPAL



SINDICATO DE ESCUELAS DEL MUNICIPIO DE MOLANGO
2024-2027



GOBIERNO MUNICIPAL DE MOLANGO



LIC. MA. ISABEL SANCHEZ MERCADO
PRESIDENTA MUNICIPAL