

Municipio de Molango
 Hidalgo
 Estado Analítico Mensual de Ingresos
 Al 30/león 17025

Fecha y
 11:06 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Diferencia
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
1.00 Impuestos sobre los ingresos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-02 IMPUESTOS SOBRE JUEGOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
1-03 IMPUESTO A COMERCIOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12.00 Impuestos sobre el patrimonio	\$1,130,000.00	\$667,872.01	\$275,586.44	\$53,330.96	\$46,348.88	\$247,536.49	\$11,137.81	\$10,190.67	\$79,615.64	\$27,572.80	\$0.00	\$0.00	\$0.00	\$1,419,191.70
12-01 PREDIAL	\$1,100,000.00	\$667,316.01	\$274,752.44	\$52,486.96	\$44,402.88	\$245,034.49	\$7,523.61	\$7,410.67	\$48,588.64	\$5,770.14	\$0.00	\$0.00	\$0.00	\$1,353,306.04
12-01-01 RUSTICO	\$450,000.00	\$386,171.72	\$11,190.78	\$23,080.56	\$12,440.83	\$237,963.24	\$2,998.21	\$3,733.62	\$3,507.34	\$2,841.64	\$0.00	\$0.00	\$0.00	\$694,027.94
12-01-02 URBANO	\$650,000.00	\$271,144.29	\$263,561.66	\$29,416.40	\$31,962.05	\$7,071.25	\$4,525.60	\$3,677.05	\$45,091.30	\$2,828.50	\$0.00	\$0.00	\$0.00	\$699,278.10
12-02 IMPUESTOS SOBRE	\$30,000.00	\$566.00	\$834.00	\$934.00	\$1,946.00	\$2,502.00	\$3,614.00	\$2,780.00	\$31,017.00	\$21,802.66	\$0.00	\$0.00	\$0.00	\$65,885.66
17-01 Accesorios de Impuestos	\$100,000.00	\$32,229.93	\$19,437.51	\$5,716.69	\$7,630.09	\$6,736.61	\$15,926.19	\$3,537.75	\$4,342.09	\$2,864.91	\$0.00	\$0.00	\$0.00	\$98,421.77
17-01-01 RECARGOS	\$100,000.00	\$32,229.93	\$19,437.51	\$5,716.69	\$7,630.09	\$6,736.61	\$15,926.19	\$3,537.75	\$4,342.09	\$2,864.91	\$0.00	\$0.00	\$0.00	\$98,421.77
18.00 Otros impuestos	\$300,000.00	\$32,229.93	\$19,437.51	\$5,716.69	\$7,630.09	\$6,736.61	\$15,926.19	\$3,537.75	\$4,342.09	\$2,864.91	\$0.00	\$0.00	\$0.00	\$1,578.23
18-01 REZAGOS	\$300,000.00	\$74,698.07	\$42,911.73	\$0.00	\$16,309.55	\$272,008.80	\$5,42.85	\$6,665.02	\$7,600.42	\$4,639.03	\$0.00	\$0.00	\$0.00	\$425,375.47
18-01-01 REZAGOS IMPUESTO	\$300,000.00	\$74,698.07	\$42,911.73	\$0.00	\$16,309.55	\$272,008.80	\$5,42.85	\$6,665.02	\$7,600.42	\$4,639.03	\$0.00	\$0.00	\$0.00	\$425,375.47
19.00 Impuestos no comprendidos en la	\$0.00	\$0.00	\$0.00	\$11,424.40	\$0.00	\$0.00	\$-11,424.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19-01 REZAGOS	\$0.00	\$0.00	\$0.00	\$11,424.40	\$0.00	\$0.00	\$-11,424.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19-01-01 REZAGOS IMPUESTO	\$0.00	\$0.00	\$0.00	\$11,424.40	\$0.00	\$0.00	\$-11,424.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13.00 Derechos por prestación de	\$2,032,500.00	\$331,985.49	\$137,028.20	\$106,319.21	\$58,218.34	\$156,361.66	\$33,059.84	\$42,600.33	\$189,217.57	\$45,852.70	\$0.00	\$0.00	\$0.00	\$1,120,643.34
13-01 REGISTRO FAMILIAR	\$70,000.00	\$1,232.30	\$863.00	\$292.50	\$292.50	\$585.00	\$364.50	\$385.00	\$355.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,570.60
13-02 CERTIFICACIÓN,	\$280,000.00	\$36,195.70	\$32,269.70	\$27,104.50	\$21,510.00	\$23,721.20	\$29,386.50	\$30,348.30	\$47,680.99	\$27,370.70	\$0.00	\$0.00	\$0.00	\$275,588.99
13-03 PLACAS DE FUNCIONAMIENTO	\$277,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,561.00	\$286.70	\$2,183.60	\$34,633.80	\$2,770.70	\$0.00	\$0.00	\$0.00	\$89,447.80
13-04 PLACAS DE FUNCIONAMIENTO	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13-05 LICENCIAS PARA COLOCACION	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
13-06 ALINEAMIENTO, DESLINDE Y	\$70,000.00	\$2,174.00	\$1,614.50	\$0.00	\$0.00	\$1,614.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,403.00
13-07 EXPEDICIÓN DE AVALUOS	\$250,000.00	\$19,141.00	\$20,240.40	\$5,469.50	\$8,534.80	\$52,803.10	\$18,043.10	\$0.00	\$39,735.82	\$10,474.60	\$0.00	\$0.00	\$0.00	\$174,442.32
13-08 LICENCIAS PARA	\$100,000.00	\$3,675.39	\$0.00	\$1,983.90	\$0.00	\$0.00	\$0.00	\$1,582.29	\$1,871.46	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.04
13-09 PERITOS EN OBRAS DE	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13-10 AUTORIZACION PARA LA	\$27,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13-11 SERVICIOS DE DESARROLLO	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13-13 EXPEDICIÓN DE DICTAMEN DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13-14 SERVICIOS PRESTADOS EN	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13-17 DERECHOS POR SUPERVISIÓN	\$150,000.00	\$0.00	\$0.00	\$36,031.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,031.27
13-20 LICENCIA DE	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13-21 AGUA POTABLE	\$580,000.00	\$216,518.16	\$57,147.60	\$23,503.20	\$20,794.80	\$14,430.36	\$2,637.60	\$3,768.00	\$32,443.20	\$1,507.20	\$0.00	\$0.00	\$0.00	\$372,750.12
13-22 DRENAJE Y ALCANTARILLADO	\$80,000.00	\$45,111.64	\$11,996.40	\$5,123.04	\$5,552.64	\$2,277.60	\$1,209.84	\$1,755.84	\$3,696.00	\$327.60	\$0.00	\$0.00	\$0.00	\$77,050.80

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 11:06 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Diferencia
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)

43-23 PASTRO, GUARDA Y MATANZA,	\$11,000.00	\$3,085.10	\$7,651.60	\$4,119.00	\$808.80	\$2,047.80	\$394.80	\$2,013.90	\$2,467.00	\$789.60	\$0.00	\$0.00	\$0.00	\$23,387.60
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