Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: supervisor
rptEstadoPresu

Fecha y 11:12 a. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10IEG	**IESP GASOLINAS 2025**											
200000	MATERIALES Y SUMINISTROS	$703,673.00	$105,322.00	$808,995.00	$417,102.18	$391,892.82	$417,102.18	$0.00	$391,892.82	$417,102.18	$417,102.18	$0.00
260000	Combustibles, lubricantes y aditivos	$703,673.00	$105,322.00	$808,995.00	$417,102.18	$391,892.82	$417,102.18	$0.00	$391,892.82	$417,102.18	$417,102.18	$0.00
261000	Combustibles, lubricantes y aditivos	$703,673.00	$105,322.00	$808,995.00	$417,102.18	$391,892.82	$417,102.18	$0.00	$391,892.82	$417,102.18	$417,102.18	$0.00
261001	Combustibles y Lubricantes vehiculos y equipos	$703,673.00	$105,322.00	$808,995.00	$417,102.18	$391,892.82	$417,102.18	$0.00	$391,892.82	$417,102.18	$417,102.18	$0.00
	IESP GASOLINAS 2025	$703,673.00	$105,322.00	$808,995.00	$417,102.18	$391,892.82	$417,102.18	$0.00	$391,892.82	$417,102.18	$417,102.18	$0.00
11FAI	**FAISM 2025**											
600000	INVERSION PUBLICA	$16,044,724.00	-$602,332.00	$15,442,392.00	$3,296,121.07	$12,146,270.93	$1,880,746.98	$1,415,374.09	$13,561,645.02	$1,880,746.98	$1,880,746.98	$0.00
610000	Obra pública en bienes de dominio público	$16,044,724.00	-$602,332.00	$15,442,392.00	$3,296,121.07	$12,146,270.93	$1,880,746.98	$1,415,374.09	$13,561,645.02	$1,880,746.98	$1,880,746.98	$0.00
614000	División de terrenos y construcción de obras de	$16,044,724.00	-$1,102,332.00	$14,942,392.00	$2,796,121.07	$12,146,270.93	$1,880,746.98	$915,374.09	$13,061,645.02	$1,880,746.98	$1,880,746.98	$0.00
614062	División de terrenos y construcción de obras de	$16,044,724.00	-$3,898,453.07	$12,146,270.93	$0.00	$12,146,270.93	$0.00	$0.00	$12,146,270.93	$0.00	$0.00	$0.00
614119	2025/FAISM042002 CONSTRUCCION DE	$0.00	$895,469.63	$895,469.63	$895,469.63	$0.00	$889,656.86	$5,812.77	$5,812.77	$889,656.86	$889,656.86	$0.00
614120	2025/FAISM042003 CONSTRUCCION DE	$0.00	$447,144.47	$447,144.47	$447,144.47	$0.00	$437,967.73	$9,176.74	$9,176.74	$437,967.73	$437,967.73	$0.00
614121	2025/FAISM042001 CONSTRUCCION DE	$0.00	$999,444.14	$999,444.14	$999,444.14	$0.00	$553,122.39	$446,321.75	$446,321.75	$553,122.39	$553,122.39	$0.00
614123	2025/FAISM042005 CONSTRUCCION DE CALLE	$0.00	$454,062.83	$454,062.83	$454,062.83	$0.00	$0.00	$454,062.83	$454,062.83	$0.00	$0.00	$0.00
615000	Construcción de vías de comunicación	$0.00	$500,000.00	$500,000.00	$500,000.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00
615004	2025/FAISM042004 REHABILITACION DE CAMINO	$0.00	$500,000.00	$500,000.00	$500,000.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00
	FAISM 2025	$16,044,724.00	-$602,332.00	$15,442,392.00	$3,296,121.07	$12,146,270.93	$1,880,746.98	$1,415,374.09	$13,561,645.02	$1,880,746.98	$1,880,746.98	$0.00
12FOR	**FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPOS 2025**											
100000	SERVICIOS PERSONALES	$8,039,056.00	-$62,564.00	$7,976,492.00	$7,174,464.00	$802,028.00	$4,401,580.00	$2,772,884.00	$3,574,912.00	$4,401,580.00	$4,401,580.00	$0.00
110000	Remuneraciones al personal de carácter	$6,522,048.00	-$34,656.00	$6,487,392.00	$6,100,872.00	$386,520.00	$4,322,668.00	$1,778,204.00	$2,164,724.00	$4,322,668.00	$4,322,668.00	$0.00
113000	Sueldos base al personal permanente	$6,522,048.00	-$34,656.00	$6,487,392.00	$6,100,872.00	$386,520.00	$4,322,668.00	$1,778,204.00	$2,164,724.00	$4,322,668.00	$4,322,668.00	$0.00
113001	Sueldos	$6,522,048.00	-$34,656.00	$6,487,392.00	$6,100,872.00	$386,520.00	$4,322,668.00	$1,778,204.00	$2,164,724.00	$4,322,668.00	$4,322,668.00	$0.00
130000	Remuneraciones adicionales y especiales	$1,087,008.00	$152,092.00	$1,239,100.00	$1,073,592.00	$165,508.00	$78,912.00	$994,680.00	$1,160,188.00	$78,912.00	$78,912.00	$0.00
132000	Primas de vacaciones, dominical y gratificación de fin	$1,087,008.00	-$27,908.00	$1,059,100.00	$994,680.00	$64,420.00	$0.00	$994,680.00	$1,059,100.00	$0.00	$0.00	$0.00
132002	Gratificación Anual	$1,087,008.00	-$27,908.00	$1,059,100.00	$994,680.00	$64,420.00	$0.00	$994,680.00	$1,059,100.00	$0.00	$0.00	$0.00
134000	Compensaciones	$0.00	$180,000.00	$180,000.00	$78,912.00	$101,088.00	$78,912.00	$0.00	$101,088.00	$78,912.00	$78,912.00	$0.00
134001	Compensaciones	$0.00	$180,000.00	$180,000.00	$78,912.00	$101,088.00	$78,912.00	$0.00	$101,088.00	$78,912.00	$78,912.00	$0.00

Municipio de Molango
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
140000	Seguridad Social	$250,000.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00	$0.00	$0.00	$0.00
144000	Aportaciones para seguros	$250,000.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00	$0.00	$0.00	$0.00
144001	Cuotas al Seguro de Vida Personal	$250,000.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00	$0.00	$0.00	$0.00
150000	Otras prestaciones sociales y económicas	$180,000.00	-$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
159000	Otras prestaciones sociales y económicas	$180,000.00	-$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
159002	Otras Prestaciones	$180,000.00	-$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
200000	MATERIALES Y SUMINISTROS	$1,466,967.00	-$289,657.92	$1,177,309.08	$636,596.61	$540,712.47	$636,596.61	$0.00	$540,712.47	$636,596.61	$636,596.61	$0.00
260000	Combustibles, lubricantes y aditivos	$1,166,967.00	-$686,967.00	$480,000.00	$289,973.57	$190,026.43	$289,973.57	$0.00	$190,026.43	$289,973.57	$289,973.57	$0.00
261000	Combustibles, lubricantes y aditivos	$1,166,967.00	-$686,967.00	$480,000.00	$289,973.57	$190,026.43	$289,973.57	$0.00	$190,026.43	$289,973.57	$289,973.57	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$1,166,967.00	-$686,967.00	$480,000.00	$289,973.57	$190,026.43	$289,973.57	$0.00	$190,026.43	$289,973.57	$289,973.57	$0.00
270000	Vestuario, blancos, prendas de protección y	$200,000.00	$71,760.00	$271,760.00	$271,600.64	$159.36	$271,600.64	$0.00	$159.36	$271,600.64	$271,600.64	$0.00
271000	Vestuario y uniformes	$200,000.00	$71,760.00	$271,760.00	$271,600.64	$159.36	$271,600.64	$0.00	$159.36	$271,600.64	$271,600.64	$0.00
271001	Vestuario, Uniformes	$200,000.00	$71,760.00	$271,760.00	$271,600.64	$159.36	$271,600.64	$0.00	$159.36	$271,600.64	$271,600.64	$0.00
280000	Materiales y suministros para seguridad	$0.00	$25,549.08	$25,549.08	$25,549.08	$0.00	$25,549.08	$0.00	$0.00	$25,549.08	$25,549.08	$0.00
282000	Materiales de seguridad pública	$0.00	$25,549.08	$25,549.08	$25,549.08	$0.00	$25,549.08	$0.00	$0.00	$25,549.08	$25,549.08	$0.00
282001	Materiales de Seguridad Pública	$0.00	$25,549.08	$25,549.08	$25,549.08	$0.00	$25,549.08	$0.00	$0.00	$25,549.08	$25,549.08	$0.00
290000	Herramientas, refacciones y accesorios menores	$100,000.00	$300,000.00	$400,000.00	$49,473.32	$350,526.68	$49,473.32	$0.00	$350,526.68	$49,473.32	$49,473.32	$0.00
296000	Refacciones y accesorios menores de equipo de	$100,000.00	$250,000.00	$350,000.00	$49,473.32	$300,526.68	$49,473.32	$0.00	$300,526.68	$49,473.32	$49,473.32	$0.00
296001	Refacciones	$100,000.00	$250,000.00	$350,000.00	$49,473.32	$300,526.68	$49,473.32	$0.00	$300,526.68	$49,473.32	$49,473.32	$0.00
297000	Refacciones y accesorios menores de equipo de	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
297001	Refacciones y accesorios menores de equipo de	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
300000	SERVICIOS GENERALES	$1,250,000.00	-$537,940.00	$712,060.00	$389,743.35	$322,316.65	$389,743.35	$0.00	$322,316.65	$389,743.35	$389,743.35	$0.00
310000	Servicios básicos	$1,000,000.00	-$680,247.60	$319,752.40	$282,762.75	$36,989.65	$282,762.75	$0.00	$36,989.65	$282,762.75	$282,762.75	$0.00
311000	Energía eléctrica	$1,000,000.00	-$680,247.60	$319,752.40	$282,762.75	$36,989.65	$282,762.75	$0.00	$36,989.65	$282,762.75	$282,762.75	$0.00
311001	Servicio de Energía Eléctrica	$1,000,000.00	-$680,247.60	$319,752.40	$282,762.75	$36,989.65	$282,762.75	$0.00	$36,989.65	$282,762.75	$282,762.75	$0.00
330000	Servicios profesionales, científicos, técnicos y	$100,000.00	$100,000.00	$200,000.00	$42,273.00	$157,727.00	$42,273.00	$0.00	$157,727.00	$42,273.00	$42,273.00	$0.00
334000	Servicios de capacitación	$100,000.00	-$50,000.00	$50,000.00	$42,273.00	$7,727.00	$42,273.00	$0.00	$7,727.00	$42,273.00	$42,273.00	$0.00
334001	Capacitación	$100,000.00	-$50,000.00	$50,000.00	$42,273.00	$7,727.00	$42,273.00	$0.00	$7,727.00	$42,273.00	$42,273.00	$0.00
339000	Servicios profesionales, científicos y técnicos	$0.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
339002	Evaluación a Cuerpos de Seguridad	$0.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
350000	Servicios de instalación, reparación,	$100,000.00	$92,307.60	$192,307.60	$64,707.60	$127,600.00	$64,707.60	$0.00	$127,600.00	$64,707.60	$64,707.60	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
353000	Instalación, reparación y mantenimiento de equipo de	$0.00	$12,307.60	$12,307.60	$12,307.60	$0.00	$12,307.60	$0.00	$0.00	$12,307.60	$12,307.60	$0.00

353002	Reparación y Mantenimiento de equipo de seguridad	$0.00	$12,307.60	$12,307.60	$12,307.60	$0.00	$12,307.60	$0.00	$0.00	$12,307.60	$12,307.60	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$100,000.00	-$20,000.00	$80,000.00	$52,400.00	$27,600.00	$52,400.00	$0.00	$27,600.00	$52,400.00	$52,400.00	$0.00
355001	Mantenimiento de Vehículos	$100,000.00	-$20,000.00	$80,000.00	$52,400.00	$27,600.00	$52,400.00	$0.00	$27,600.00	$52,400.00	$52,400.00	$0.00
356000	Reparación y mantenimiento de equipo de defensa y	$0.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
356001	Reparación y mantenimiento de equipo de defensa y	$0.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
390000	**Otros servicios generales**	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
399000	Otros servicios generales	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
399006	Otros servicios generales	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$0.00**	**$1,704,450.92**	**$1,704,450.92**	**$1,236,144.82**	**$468,306.10**	**$1,236,144.82**	**$0.00**	**$468,306.10**	**$1,236,144.82**	**$1,236,144.82**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$0.00**	**$454,450.92**	**$454,450.92**	**$11,408.83**	**$443,042.09**	**$11,408.83**	**$0.00**	**$443,042.09**	**$11,408.83**	**$11,408.83**	**$0.00**
511000	Muebles de oficina y estantería	$0.00	$110,000.00	$110,000.00	$11,408.83	$98,591.17	$11,408.83	$0.00	$98,591.17	$11,408.83	$11,408.83	$0.00
511001	Muebles de oficina y estantería	$0.00	$110,000.00	$110,000.00	$11,408.83	$98,591.17	$11,408.83	$0.00	$98,591.17	$11,408.83	$11,408.83	$0.00
512000	Muebles, excepto de oficina y estantería	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
512001	Muebles, excepto de oficina y estantería	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
515000	Equipo de cómputo y de tecnología de la información	$0.00	$294,450.92	$294,450.92	$0.00	$294,450.92	$0.00	$0.00	$294,450.92	$0.00	$0.00	$0.00
515001	Bienes informáticos	$0.00	$294,450.92	$294,450.92	$0.00	$294,450.92	$0.00	$0.00	$294,450.92	$0.00	$0.00	$0.00
520000	**Mobiliario y equipo educacional y recreativo**	**$0.00**	**$100,000.00**	**$100,000.00**	**$74,735.99**	**$25,264.01**	**$74,735.99**	**$0.00**	**$25,264.01**	**$74,735.99**	**$74,735.99**	**$0.00**
521000	Equipos y aparatos audiovisuales	$0.00	$80,000.00	$80,000.00	$74,735.99	$5,264.01	$74,735.99	$0.00	$5,264.01	$74,735.99	$74,735.99	$0.00
521001	Equipos y aparatos audiovisuales	$0.00	$80,000.00	$80,000.00	$74,735.99	$5,264.01	$74,735.99	$0.00	$5,264.01	$74,735.99	$74,735.99	$0.00
523000	Cámaras fotográficas y de video	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
523001	Cámaras fotográficas y de video	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
540000	**Vehículos y equipo de transporte**	**$0.00**	**$1,150,000.00**	**$1,150,000.00**	**$1,150,000.00**	**$0.00**	**$1,150,000.00**	**$0.00**	**$0.00**	**$1,150,000.00**	**$1,150,000.00**	**$0.00**
541000	Vehículos y equipo terrestre	$0.00	$1,150,000.00	$1,150,000.00	$1,150,000.00	$0.00	$1,150,000.00	$0.00	$0.00	$1,150,000.00	$1,150,000.00	$0.00
541001	Vehículos y Equipo Terrestre	$0.00	$1,150,000.00	$1,150,000.00	$1,150,000.00	$0.00	$1,150,000.00	$0.00	$0.00	$1,150,000.00	$1,150,000.00	$0.00
	FONDO DE APORTACIONES PARA	**$10,756,023.00**	**$814,289.00**	**$11,570,312.00**	**$9,436,948.78**	**$2,133,363.22**	**$6,664,064.78**	**$2,772,884.00**	**$4,906,247.22**	**$6,664,064.78**	**$6,664,064.78**	**$0.00**

13IBI IMPUESTO S RENTA ENAJENACION DE BIENES INMUEBLES

200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$200,000.00**	**$200,000.00**	**$40,644.92**	**$159,355.08**	**$40,644.92**	**$0.00**	**$159,355.08**	**$40,644.92**	**$40,644.92**	**$0.00**
260000	**Combustibles, lubricantes y aditivos**	**$0.00**	**$200,000.00**	**$200,000.00**	**$40,644.92**	**$159,355.08**	**$40,644.92**	**$0.00**	**$159,355.08**	**$40,644.92**	**$40,644.92**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$0.00	$200,000.00	$200,000.00	$40,644.92	$159,355.08	$40,644.92	$0.00	$159,355.08	$40,644.92	$40,644.92	$0.00

Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep /2025

Usr: superviser
rptEstadoPresu

Fecha y 11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001	Combustibles y Lubricantes vehículos y equipos	$0.00	$200,000.00	$200,000.00	$40,644.92	$159,355.08	$40,644.92	$0.00	$159,355.08	$40,644.92	$40,644.92	$0.00
	IMPUESTO S RENTA	**$0.00**	**$200,000.00**	**$200,000.00**	**$40,644.92**	**$159,355.08**	**$40,644.92**	**$0.00**	**$159,355.08**	**$40,644.92**	**$40,644.92**	**$0.00**

14ISN FONDO EMERGENTE DE IMPUESTO SOBRE NOMINA

300000	**SERVICIOS GENERALES**	**$0.00**	**$630,000.00**	**$630,000.00**	**$278,370.00**	**$351,630.00**	**$278,370.00**	**$0.00**	**$351,630.00**	**$278,370.00**	**$278,370.00**	**$0.00**

390000	Otros servicios generales	$0.00	$630,000.00	$630,000.00	$278,370.00	$351,630.00	$278,370.00	$0.00	$351,630.00	$278,370.00	$278,370.00	$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una	$0.00	$630,000.00	$630,000.00	$278,370.00	$351,630.00	$278,370.00	$0.00	$351,630.00	$278,370.00	$278,370.00	$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una	$0.00	$630,000.00	$630,000.00	$278,370.00	$351,630.00	$278,370.00	$0.00	$351,630.00	$278,370.00	$278,370.00	$0.00
	FONDO EMERGENTE DE	**$0.00**	**$630,000.00**	**$630,000.00**	**$278,370.00**	**$351,630.00**	**$278,370.00**	**$0.00**	**$351,630.00**	**$278,370.00**	**$278,370.00**	**$0.00**

1RECF RECFIS 2025

200000	**MATERIALES Y SUMINISTROS**	**$1,690,000.00**	**-$756,586.60**	**$933,413.40**	**$656,777.08**	**$276,636.32**	**$656,777.08**	**$0.00**	**$276,636.32**	**$656,777.08**	**$656,777.08**	**$0.00**
210000	**Materiales de administración, emisión de**	**$100,000.00**	**$258,884.00**	**$358,884.00**	**$303,510.58**	**$55,373.42**	**$303,510.58**	**$0.00**	**$55,373.42**	**$303,510.58**	**$303,510.58**	**$0.00**
215000	Material impreso e información digital	$0.00	$293,884.00	$293,884.00	$241,556.51	$52,327.49	$241,556.51	$0.00	$52,327.49	$241,556.51	$241,556.51	$0.00
215001	Material Impreso	$0.00	$293,884.00	$293,884.00	$241,556.51	$52,327.49	$241,556.51	$0.00	$52,327.49	$241,556.51	$241,556.51	$0.00
216000	Material de limpieza	$100,000.00	-$35,000.00	$65,000.00	$61,954.07	$3,045.93	$61,954.07	$0.00	$3,045.93	$61,954.07	$61,954.07	$0.00
216001	Material de Limpieza	$100,000.00	-$35,000.00	$65,000.00	$61,954.07	$3,045.93	$61,954.07	$0.00	$3,045.93	$61,954.07	$61,954.07	$0.00
220000	**Alimentos y utensilios**	**$100,000.00**	**-$63,302.58**	**$36,697.42**	**$36,697.42**	**$0.00**	**$36,697.42**	**$0.00**	**$0.00**	**$36,697.42**	**$36,697.42**	**$0.00**
221000	Productos alimenticios para personas	$100,000.00	-$63,302.58	$36,697.42	$36,697.42	$0.00	$36,697.42	$0.00	$0.00	$36,697.42	$36,697.42	$0.00
221007	Productos Alimenticios	$100,000.00	-$63,302.58	$36,697.42	$36,697.42	$0.00	$36,697.42	$0.00	$0.00	$36,697.42	$36,697.42	$0.00
240000	**Materiales y artículos de construcción y de**	**$150,000.00**	**-$6,168.02**	**$143,831.98**	**$138,772.38**	**$5,059.60**	**$138,772.38**	**$0.00**	**$5,059.60**	**$138,772.38**	**$138,772.38**	**$0.00**
242000	Cemento y productos de concreto	$50,000.00	-$25,521.60	$24,478.40	$24,478.40	$0.00	$24,478.40	$0.00	$0.00	$24,478.40	$24,478.40	$0.00
242001	Cemento y productos de concreto	$50,000.00	-$25,521.60	$24,478.40	$24,478.40	$0.00	$24,478.40	$0.00	$0.00	$24,478.40	$24,478.40	$0.00
244000	Madera y productos de madera	$0.00	$54,051.00	$54,051.00	$54,051.00	$0.00	$54,051.00	$0.00	$0.00	$54,051.00	$54,051.00	$0.00
244001	Madera y productos de madera	$0.00	$54,051.00	$54,051.00	$54,051.00	$0.00	$54,051.00	$0.00	$0.00	$54,051.00	$54,051.00	$0.00
249000	Otros Materiales y artículos de Construcción y	$100,000.00	-$34,697.42	$65,302.58	$60,242.98	$5,059.60	$60,242.98	$0.00	$5,059.60	$60,242.98	$60,242.98	$0.00
249001	Otros materiales y artículos de construcción y	$100,000.00	-$34,697.42	$65,302.58	$60,242.98	$5,059.60	$60,242.98	$0.00	$5,059.60	$60,242.98	$60,242.98	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$100,000.00**	**-$36,000.00**	**$64,000.00**	**$36,161.60**	**$27,838.40**	**$36,161.60**	**$0.00**	**$27,838.40**	**$36,161.60**	**$36,161.60**	**$0.00**
251000	Productos químicos básicos	$0.00	$50,000.00	$50,000.00	$27,143.60	$22,856.40	$27,143.60	$0.00	$22,856.40	$27,143.60	$27,143.60	$0.00
251001	Sustancias Químicas	$0.00	$50,000.00	$50,000.00	$27,143.60	$22,856.40	$27,143.60	$0.00	$22,856.40	$27,143.60	$27,143.60	$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	$50,000.00	-$36,000.00	$14,000.00	$9,018.00	$4,982.00	$9,018.00	$0.00	$4,982.00	$9,018.00	$9,018.00	$0.00

Municipio de Molango

Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep /2025

Usr: supervisor
rptEstadoPresu

Fecha y 11:12 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
252001	Plaguicidas, Abonos y Fertilizantes	$50,000.00	-$36,000.00	$14,000.00	$9,018.00	$4,982.00	$9,018.00	$0.00	$4,982.00	$9,018.00	$9,018.00	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$870,000.00**	**-$815,000.00**	**$55,000.00**	**$51,054.91**	**$3,945.09**	**$51,054.91**	**$0.00**	**$3,945.09**	**$51,054.91**	**$51,054.91**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$870,000.00	-$815,000.00	$55,000.00	$51,054.91	$3,945.09	$51,054.91	$0.00	$3,945.09	$51,054.91	$51,054.91	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$870,000.00	-$815,000.00	$55,000.00	$51,054.91	$3,945.09	$51,054.91	$0.00	$3,945.09	$51,054.91	$51,054.91	$0.00
270000	**Vestuario, blancos, prendas de protección y**	**$100,000.00**	**-$95,000.00**	**$5,000.00**	**$1,148.40**	**$3,851.60**	**$1,148.40**	**$0.00**	**$3,851.60**	**$1,148.40**	**$1,148.40**	**$0.00**
272000	Prendas de seguridad y protección personal	$0.00	$5,000.00	$5,000.00	$1,148.40	$3,851.60	$1,148.40	$0.00	$3,851.60	$1,148.40	$1,148.40	$0.00
272001	Prendas de Protección	$0.00	$5,000.00	$5,000.00	$1,148.40	$3,851.60	$1,148.40	$0.00	$3,851.60	$1,148.40	$1,148.40	$0.00

274000	Productos textiles	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
274001	Productos textiles	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
275000	Blancos y otros productos textiles, excepto prendas de	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
275001	Blancos y otros productos textiles, excepto prendas de	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$270,000.00**	**$0.00**	**$270,000.00**	**$89,431.79**	**$180,568.21**	**$89,431.79**	**$0.00**	**$180,568.21**	**$89,431.79**	**$89,431.79**	**$0.00**
291000	Herramientas menores	$50,000.00	$0.00	$50,000.00	$39,992.48	$10,007.52	$39,992.48	$0.00	$10,007.52	$39,992.48	$39,992.48	$0.00
291001	Herramientas Menores	$50,000.00	$0.00	$50,000.00	$39,992.48	$10,007.52	$39,992.48	$0.00	$10,007.52	$39,992.48	$39,992.48	$0.00
292000	Refacciones y accesorios menores de edificios	$50,000.00	-$30,000.00	$20,000.00	$4,270.11	$15,729.89	$4,270.11	$0.00	$15,729.89	$4,270.11	$4,270.11	$0.00
292001	Refacciones y accesorios menores de edificios	$50,000.00	-$30,000.00	$20,000.00	$4,270.11	$15,729.89	$4,270.11	$0.00	$15,729.89	$4,270.11	$4,270.11	$0.00
293000	Refacciones y accesorios menores de mobiliario y	$50,000.00	-$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
293001	Refacciones y accesorios menores de mobiliario y	$50,000.00	-$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
294000	Refacciones y accesorios menores de equipo de	$50,000.00	-$25,000.00	$25,000.00	$2,309.99	$22,690.01	$2,309.99	$0.00	$22,690.01	$2,309.99	$2,309.99	$0.00
294001	Refacciones y accesorios menores de equipo de	$50,000.00	-$25,000.00	$25,000.00	$2,309.99	$22,690.01	$2,309.99	$0.00	$22,690.01	$2,309.99	$2,309.99	$0.00
296000	Refacciones y accesorios menores de equipo de	$50,000.00	$100,000.00	$150,000.00	$42,859.21	$107,140.79	$42,859.21	$0.00	$107,140.79	$42,859.21	$42,859.21	$0.00
296001	Refacciones	$50,000.00	$100,000.00	$150,000.00	$42,859.21	$107,140.79	$42,859.21	$0.00	$107,140.79	$42,859.21	$42,859.21	$0.00
298000	Refacciones y accesorios menores de maquinaria y	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
298001	Refacciones y accesorios menores de maquinaria y	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$1,450,000.00**	**$227,970.60**	**$1,677,970.60**	**$1,330,021.70**	**$347,948.90**	**$1,330,021.70**	**$0.00**	**$347,948.90**	**$1,330,021.70**	**$1,330,021.70**	**$0.00**
310000	**Servicios básicos**	**$120,000.00**	**-$10,000.00**	**$110,000.00**	**$22,103.50**	**$87,896.50**	**$22,103.50**	**$0.00**	**$87,896.50**	**$22,103.50**	**$22,103.50**	**$0.00**
312000	Gas	$50,000.00	$0.00	$50,000.00	$5,916.50	$44,083.50	$5,916.50	$0.00	$44,083.50	$5,916.50	$5,916.50	$0.00
312001	Gas	$50,000.00	$0.00	$50,000.00	$5,916.50	$44,083.50	$5,916.50	$0.00	$44,083.50	$5,916.50	$5,916.50	$0.00
314000	Telefonia tradicional	$70,000.00	-$10,000.00	$60,000.00	$16,187.00	$43,813.00	$16,187.00	$0.00	$43,813.00	$16,187.00	$16,187.00	$0.00

Municipio de Molango

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
314001	Servicio Telefónico Tradicional	$70,000.00	-$10,000.00	$60,000.00	$16,187.00	$43,813.00	$16,187.00	$0.00	$43,813.00	$16,187.00	$16,187.00	$0.00
320000	**Servicios de arrendamiento**	**$200,000.00**	**$0.00**	**$200,000.00**	**$122,261.75**	**$77,738.25**	**$122,261.75**	**$0.00**	**$77,738.25**	**$122,261.75**	**$122,261.75**	**$0.00**
322000	Arrendamiento de edificios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
322001	Arrendamiento de edificios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
323000	Arrendamiento de mobiliario y equipo de administración,	$50,000.00	$50,000.00	$100,000.00	$29,692.23	$70,307.77	$29,692.23	$0.00	$70,307.77	$29,692.23	$29,692.23	$0.00
323002	Arrendamiento de Equipo de Fotocopiado	$50,000.00	$50,000.00	$100,000.00	$29,692.23	$70,307.77	$29,692.23	$0.00	$70,307.77	$29,692.23	$29,692.23	$0.00
329000	Otros arrendamientos	$100,000.00	$0.00	$100,000.00	$92,569.52	$7,430.48	$92,569.52	$0.00	$7,430.48	$92,569.52	$92,569.52	$0.00
329001	Otros arrendamientos	$100,000.00	$0.00	$100,000.00	$92,569.52	$7,430.48	$92,569.52	$0.00	$7,430.48	$92,569.52	$92,569.52	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
341000	Servicios financieros y bancarios	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
350000	**Servicios de instalación, reparación,**	**$140,000.00**	**$0.00**	**$140,000.00**	**$7,700.00**	**$132,300.00**	**$7,700.00**	**$0.00**	**$132,300.00**	**$7,700.00**	**$7,700.00**	**$0.00**
355000	Reparación y mantenimiento de equipo de transporte	$70,000.00	$20,000.00	$90,000.00	$7,700.00	$82,300.00	$7,700.00	$0.00	$82,300.00	$7,700.00	$7,700.00	$0.00

355001	Mantenimiento de Vehiculos	$70,000.00	$20,000.00	$90,000.00	$7,700.00	$82,300.00	$7,700.00	$0.00	$82,300.00	$7,700.00	$7,700.00	$0.00
359000	Servicios de jardinería y fumigación	$70,000.00	-$20,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
359001	Servicios de jardinería y fumigación	$70,000.00	-$20,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$20,000.00**	**$30,000.00**	**$50,000.00**	**$20,655.00**	**$29,345.00**	**$20,655.00**	**$0.00**	**$29,345.00**	**$20,655.00**	**$20,655.00**	**$0.00**
364000	Servicios de revelado de fotografías	$20,000.00	$30,000.00	$50,000.00	$20,655.00	$29,345.00	$20,655.00	$0.00	$29,345.00	$20,655.00	$20,655.00	$0.00
364001	Servicios de revelado de fotografías	$20,000.00	$30,000.00	$50,000.00	$20,655.00	$29,345.00	$20,655.00	$0.00	$29,345.00	$20,655.00	$20,655.00	$0.00
370000	**Servicios de traslado y viáticos**	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
375000	Viáticos en el país	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
375001	Viáticos en el país	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$850,000.00**	**$307,970.60**	**$1,157,970.60**	**$1,157,301.45**	**$669.15**	**$1,157,301.45**	**$0.00**	**$669.15**	**$1,157,301.45**	**$1,157,301.45**	**$0.00**
382000	Gastos de orden social y cultural	$850,000.00	$307,970.60	$1,157,970.60	$1,157,301.45	$669.15	$1,157,301.45	$0.00	$669.15	$1,157,301.45	$1,157,301.45	$0.00
382001	Gastos de orden social y cultural	$850,000.00	$307,970.60	$1,157,970.60	$1,157,301.45	$669.15	$1,157,301.45	$0.00	$669.15	$1,157,301.45	$1,157,301.45	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$597,500.00**	**-$71,384.00**	**$526,116.00**	**$438,572.97**	**$87,543.03**	**$438,572.97**	**$0.00**	**$87,543.03**	**$438,572.97**	**$438,572.97**	**$0.00**
440000	**Ayudas sociales**	**$597,500.00**	**-$71,384.00**	**$526,116.00**	**$438,572.97**	**$87,543.03**	**$438,572.97**	**$0.00**	**$87,543.03**	**$438,572.97**	**$438,572.97**	**$0.00**
441000	Ayudas sociales a personas	$597,500.00	-$71,384.00	$526,116.00	$438,572.97	$87,543.03	$438,572.97	$0.00	$87,543.03	$438,572.97	$438,572.97	$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	$100,000.00	-$14,884.00	$85,116.00	$66,330.77	$18,785.23	$66,330.77	$0.00	$18,785.23	$66,330.77	$66,330.77	$0.00
441002	Apoyo a la Comunidad Descuentos y Bonificaciones	$450,000.00	-$60,000.00	$390,000.00	$339,242.20	$50,757.80	$339,242.20	$0.00	$50,757.80	$339,242.20	$339,242.20	$0.00
441005	Ayuda a Personas de Escasos Recursos	$47,500.00	$3,500.00	$51,000.00	$33,000.00	$18,000.00	$33,000.00	$0.00	$18,000.00	$33,000.00	$33,000.00	$0.00

Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep /2025

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
500000	**BIENES MUEBLES, INMUEBLES E**	**$200,000.00**	**-$100,000.00**	**$100,000.00**	**$43,577.46**	**$56,422.54**	**$43,577.46**	**$0.00**	**$56,422.54**	**$43,577.46**	**$43,577.46**	**$0.00**
560000	**Maquinaria, otros equipos y herramientas**	**$200,000.00**	**-$100,000.00**	**$100,000.00**	**$43,577.46**	**$56,422.54**	**$43,577.46**	**$0.00**	**$56,422.54**	**$43,577.46**	**$43,577.46**	**$0.00**
561000	Maquinaria y equipo agropecuario	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
561001	Maquinaria y equipo agropecuario	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
569000	Otros equipos	$100,000.00	$0.00	$100,000.00	$43,577.46	$56,422.54	$43,577.46	$0.00	$56,422.54	$43,577.46	$43,577.46	$0.00
569001	Otros equipos	$100,000.00	$0.00	$100,000.00	$43,577.46	$56,422.54	$43,577.46	$0.00	$56,422.54	$43,577.46	$43,577.46	$0.00
800000	**PARTICIPACIONES Y APORTACIONES**	**$0.00**	**$700,000.00**	**$700,000.00**	**$691,239.12**	**$8,760.88**	**$691,239.12**	**$0.00**	**$8,760.88**	**$691,239.12**	**$691,239.12**	**$0.00**
850000	**Convenios**	**$0.00**	**$700,000.00**	**$700,000.00**	**$691,239.12**	**$8,760.88**	**$691,239.12**	**$0.00**	**$8,760.88**	**$691,239.12**	**$691,239.12**	**$0.00**
853000	Otros Convenios	$0.00	$700,000.00	$700,000.00	$691,239.12	$8,760.88	$691,239.12	$0.00	$8,760.88	$691,239.12	$691,239.12	$0.00
853004	2025/RECPO001 APORTACION MUNICIPAL PARA	$0.00	$700,000.00	$700,000.00	$691,239.12	$8,760.88	$691,239.12	$0.00	$8,760.88	$691,239.12	$691,239.12	$0.00
	RECFIS 2025	**$3,937,500.00**	**$0.00**	**$3,937,500.00**	**$3,160,188.33**	**$777,311.67**	**$3,160,188.33**	**$0.00**	**$777,311.67**	**$3,160,188.33**	**$3,160,188.33**	**$0.00**

2FGP1 FONDO GENERAL DE PARTICIPACIONES 2025

100000	**SERVICIOS PERSONALES**	**$26,223,576.00**	**$680,872.00**	**$26,904,448.00**	**$24,553,807.33**	**$2,350,640.67**	**$16,563,884.00**	**$7,989,923.33**	**$10,340,564.00**	**$16,563,884.00**	**$16,563,884.00**	**$0.00**
110000	**Remuneraciones al personal de carácter**	**$22,387,176.00**	**$743,817.00**	**$23,130,993.00**	**$21,468,664.00**	**$1,662,329.00**	**$16,470,011.00**	**$4,998,653.00**	**$6,660,982.00**	**$16,470,011.00**	**$16,470,011.00**	**$0.00**
111000	Dietas	$3,161,544.00	$0.00	$3,161,544.00	$3,161,544.00	$0.00	$2,371,158.00	$790,386.00	$790,386.00	$2,371,158.00	$2,371,158.00	$0.00
111001	Dietas	$3,161,544.00	$0.00	$3,161,544.00	$3,161,544.00	$0.00	$2,371,158.00	$790,386.00	$790,386.00	$2,371,158.00	$2,371,158.00	$0.00
113000	Sueldos base al personal permanente	$19,225,632.00	$743,817.00	$19,969,449.00	$18,307,120.00	$1,662,329.00	$14,098,853.00	$4,208,267.00	$5,870,596.00	$14,098,853.00	$14,098,853.00	$0.00

113001	Sueldos	$19,225,632.00	$743,817.00	$19,969,449.00	$18,307,120.00	$1,662,329.00	$14,098,853.00	$4,208,267.00	$5,870,596.00	$14,098,853.00	$14,098,853.00	$0.00
130000	**Remuneraciones adicionales y especiales**	**$3,573,800.00**	**$70,055.00**	**$3,643,855.00**	**$2,998,743.33**	**$645,111.67**	**$7,473.00**	**$2,991,270.33**	**$3,636,382.00**	**$7,473.00**	**$7,473.00**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin	$3,573,800.00	$70,055.00	$3,643,855.00	$2,998,743.33	$645,111.67	$7,473.00	$2,991,270.33	$3,636,382.00	$7,473.00	$7,473.00	$0.00
132002	Gratificación Anual	$3,573,800.00	$70,055.00	$3,643,855.00	$2,998,743.33	$645,111.67	$7,473.00	$2,991,270.33	$3,636,382.00	$7,473.00	$7,473.00	$0.00
150000	**Otras prestaciones sociales y económicas**	**$262,600.00**	**-$133,000.00**	**$129,600.00**	**$86,400.00**	**$43,200.00**	**$86,400.00**	**$0.00**	**$43,200.00**	**$86,400.00**	**$86,400.00**	**$0.00**
152000	Indemnizaciones	$133,000.00	-$133,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
152001	Indemnizaciones	$133,000.00	-$133,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
154000	Prestaciones contractuales	$129,600.00	$0.00	$129,600.00	$86,400.00	$43,200.00	$86,400.00	$0.00	$43,200.00	$86,400.00	$86,400.00	$0.00
154001	Prestaciones establecidas por condiciones generales	$129,600.00	$0.00	$129,600.00	$86,400.00	$43,200.00	$86,400.00	$0.00	$43,200.00	$86,400.00	$86,400.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$250,000.00**	**$1,130,679.20**	**$1,380,679.20**	**$943,003.88**	**$437,675.32**	**$943,003.88**	**$0.00**	**$437,675.32**	**$943,003.88**	**$943,003.88**	**$0.00**
210000	**Materiales de administración, emisión de**	**$150,000.00**	**-$70,000.00**	**$80,000.00**	**$50,942.56**	**$29,057.44**	**$50,942.56**	**$0.00**	**$29,057.44**	**$50,942.56**	**$50,942.56**	**$0.00**
215000	Material impreso e información digital	$150,000.00	-$70,000.00	$80,000.00	$50,942.56	$29,057.44	$50,942.56	$0.00	$29,057.44	$50,942.56	$50,942.56	$0.00
215001	Material Impreso	$150,000.00	-$70,000.00	$80,000.00	$50,942.56	$29,057.44	$50,942.56	$0.00	$29,057.44	$50,942.56	$50,942.56	$0.00

Municipio de Molango

Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep /2025

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
240000	**Materiales y artículos de construcción y de**	**$100,000.00**	**$1,200,679.20**	**$1,300,679.20**	**$892,061.32**	**$408,617.88**	**$892,061.32**	**$0.00**	**$408,617.88**	**$892,061.32**	**$892,061.32**	**$0.00**
245000	Vidrio y productos de vidrio	$0.00	$10,000.00	$10,000.00	$9,515.00	$485.00	$9,515.00	$0.00	$485.00	$9,515.00	$9,515.00	$0.00
245001	Vidrio y productos de vidrio	$0.00	$10,000.00	$10,000.00	$9,515.00	$485.00	$9,515.00	$0.00	$485.00	$9,515.00	$9,515.00	$0.00
246000	Material eléctrico y electrónico	$100,000.00	$1,190,679.20	$1,290,679.20	$882,546.32	$408,132.88	$882,546.32	$0.00	$408,132.88	$882,546.32	$882,546.32	$0.00
246001	Material Eléctrico	$100,000.00	$1,190,679.20	$1,290,679.20	$882,546.32	$408,132.88	$882,546.32	$0.00	$408,132.88	$882,546.32	$882,546.32	$0.00
300000	**SERVICIOS GENERALES**	**$2,312,263.00**	**$1,831,050.00**	**$4,143,313.00**	**$3,449,456.35**	**$693,856.65**	**$3,449,456.35**	**$0.00**	**$693,856.65**	**$3,449,456.35**	**$3,449,456.35**	**$0.00**
310000	**Servicios básicos**	**$200,000.00**	**$1,233,000.00**	**$1,433,000.00**	**$1,049,716.68**	**$383,283.32**	**$1,049,716.68**	**$0.00**	**$383,283.32**	**$1,049,716.68**	**$1,049,716.68**	**$0.00**
311000	Energía eléctrica	$200,000.00	$1,233,000.00	$1,433,000.00	$1,049,716.68	$383,283.32	$1,049,716.68	$0.00	$383,283.32	$1,049,716.68	$1,049,716.68	$0.00
311001	Servicio de Energía Eléctrica	$200,000.00	$1,233,000.00	$1,433,000.00	$1,049,716.68	$383,283.32	$1,049,716.68	$0.00	$383,283.32	$1,049,716.68	$1,049,716.68	$0.00
320000	**Servicios de arrendamiento**	**$200,000.00**	**$617,032.00**	**$817,032.00**	**$698,304.00**	**$118,728.00**	**$698,304.00**	**$0.00**	**$118,728.00**	**$698,304.00**	**$698,304.00**	**$0.00**
325000	Arrendamiento de equipo de transporte	$100,000.00	$0.00	$100,000.00	$87,852.00	$12,148.00	$87,852.00	$0.00	$12,148.00	$87,852.00	$87,852.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	$100,000.00	$0.00	$100,000.00	$87,852.00	$12,148.00	$87,852.00	$0.00	$12,148.00	$87,852.00	$87,852.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y	$100,000.00	$617,032.00	$717,032.00	$610,452.00	$106,580.00	$610,452.00	$0.00	$106,580.00	$610,452.00	$610,452.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$100,000.00	$617,032.00	$717,032.00	$610,452.00	$106,580.00	$610,452.00	$0.00	$106,580.00	$610,452.00	$610,452.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y**	**$100,000.00**	**$55,000.00**	**$155,000.00**	**$151,338.24**	**$3,661.76**	**$151,338.24**	**$0.00**	**$3,661.76**	**$151,338.24**	**$151,338.24**	**$0.00**
331000	Servicios legales, de contabilidad, auditoría y	$50,000.00	-$40,000.00	$10,000.00	$6,338.24	$3,661.76	$6,338.24	$0.00	$3,661.76	$6,338.24	$6,338.24	$0.00
331002	Servicios de contabilidad, auditoría y servicios	$50,000.00	-$40,000.00	$10,000.00	$6,338.24	$3,661.76	$6,338.24	$0.00	$3,661.76	$6,338.24	$6,338.24	$0.00
334000	Servicios de capacitación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
334001	Capacitación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
339000	Servicios profesionales, científicos y técnicos	$0.00	$145,000.00	$145,000.00	$145,000.00	$0.00	$145,000.00	$0.00	$0.00	$145,000.00	$145,000.00	$0.00
339003	Prestación de Servicios Profesionales	$0.00	$145,000.00	$145,000.00	$145,000.00	$0.00	$145,000.00	$0.00	$0.00	$145,000.00	$145,000.00	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$30,000.00**	**-$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

341000	Servicios financieros y bancarios	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
350000	**Servicios de instalación, reparación,**	**$150,000.00**	**$200,000.00**	**$350,000.00**	**$163,704.45**	**$186,295.55**	**$163,704.45**	**$0.00**	**$186,295.55**	**$163,704.45**	**$163,704.45**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$100,000.00	$250,000.00	$350,000.00	$163,704.45	$186,295.55	$163,704.45	$0.00	$186,295.55	$163,704.45	$163,704.45	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$100,000.00	$250,000.00	$350,000.00	$163,704.45	$186,295.55	$163,704.45	$0.00	$186,295.55	$163,704.45	$163,704.45	$0.00
359000	Servicios de jardinería y fumigación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
359001	Servicios de jardinería y fumigación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$932,263.00**	**$181,018.00**	**$1,113,281.00**	**$1,112,258.98**	**$1,022.02**	**$1,112,258.98**	**$0.00**	**$1,022.02**	**$1,112,258.98**	**$1,112,258.98**	**$0.00**
382000	Gastos de orden social y cultural	$932,263.00	$181,018.00	$1,113,281.00	$1,112,258.98	$1,022.02	$1,112,258.98	$0.00	$1,022.02	$1,112,258.98	$1,112,258.98	$0.00

Municipio de Molango
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001	Gastos de orden social y cultural	$932,263.00	$181,018.00	$1,113,281.00	$1,112,258.98	$1,022.02	$1,112,258.98	$0.00	$1,022.02	$1,112,258.98	$1,112,258.98	$0.00
390000	**Otros servicios generales**	**$700,000.00**	**-$425,000.00**	**$275,000.00**	**$274,134.00**	**$866.00**	**$274,134.00**	**$0.00**	**$866.00**	**$274,134.00**	**$274,134.00**	**$0.00**
398000	Impuesto sobre nóminas y otros que se deriven de una	$700,000.00	-$425,000.00	$275,000.00	$274,134.00	$866.00	$274,134.00	$0.00	$866.00	$274,134.00	$274,134.00	$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una	$700,000.00	-$425,000.00	$275,000.00	$274,134.00	$866.00	$274,134.00	$0.00	$866.00	$274,134.00	$274,134.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$2,306,761.00**	**$1,514,110.60**	**$3,820,871.60**	**$3,671,666.75**	**$149,204.85**	**$3,331,274.75**	**$340,392.00**	**$489,596.85**	**$3,331,274.75**	**$3,331,274.75**	**$0.00**
410000	**Transferencias internas y asignaciones al sector**	**$300,000.00**	**$398,500.00**	**$698,500.00**	**$575,344.71**	**$123,155.29**	**$575,344.71**	**$0.00**	**$123,155.29**	**$575,344.71**	**$575,344.71**	**$0.00**
415000	Transferencias internas otorgadas a entidades	$300,000.00	$398,500.00	$698,500.00	$575,344.71	$123,155.29	$575,344.71	$0.00	$123,155.29	$575,344.71	$575,344.71	$0.00
415001	Transferencias internas otorgadas a entidades	$300,000.00	$398,500.00	$698,500.00	$575,344.71	$123,155.29	$575,344.71	$0.00	$123,155.29	$575,344.71	$575,344.71	$0.00
440000	**Ayudas sociales**	**$645,193.00**	**$1,115,610.60**	**$1,760,803.60**	**$1,734,754.04**	**$26,049.56**	**$1,734,754.04**	**$0.00**	**$26,049.56**	**$1,734,754.04**	**$1,734,754.04**	**$0.00**
441000	Ayudas sociales a personas	$195,193.00	$1,109,807.00	$1,305,000.00	$1,294,541.52	$10,458.48	$1,294,541.52	$0.00	$10,458.48	$1,294,541.52	$1,294,541.52	$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	$195,193.00	$1,109,807.00	$1,305,000.00	$1,294,541.52	$10,458.48	$1,294,541.52	$0.00	$10,458.48	$1,294,541.52	$1,294,541.52	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$300,000.00	$77,803.60	$377,803.60	$367,126.25	$10,677.35	$367,126.25	$0.00	$10,677.35	$367,126.25	$367,126.25	$0.00
443001	Ayudas sociales a instituciones de enseñanza	$300,000.00	$77,803.60	$377,803.60	$367,126.25	$10,677.35	$367,126.25	$0.00	$10,677.35	$367,126.25	$367,126.25	$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	$150,000.00	-$72,000.00	$78,000.00	$73,086.27	$4,913.73	$73,086.27	$0.00	$4,913.73	$73,086.27	$73,086.27	$0.00
445007	Ayudas sociales a instituciones sin fines de lucro	$150,000.00	-$72,000.00	$78,000.00	$73,086.27	$4,913.73	$73,086.27	$0.00	$4,913.73	$73,086.27	$73,086.27	$0.00
450000	**Pensiones y jubilaciones**	**$1,361,568.00**	**$0.00**	**$1,361,568.00**	**$1,361,568.00**	**$0.00**	**$1,021,176.00**	**$340,392.00**	**$340,392.00**	**$1,021,176.00**	**$1,021,176.00**	**$0.00**
452000	Jubilaciones	$1,361,568.00	$0.00	$1,361,568.00	$1,361,568.00	$0.00	$1,021,176.00	$340,392.00	$340,392.00	$1,021,176.00	$1,021,176.00	$0.00
452001	Jubilaciones	$1,361,568.00	$0.00	$1,361,568.00	$1,361,568.00	$0.00	$1,021,176.00	$340,392.00	$340,392.00	$1,021,176.00	$1,021,176.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$200,000.00**	**$1,855,997.20**	**$2,055,997.20**	**$1,998,748.49**	**$57,248.71**	**$1,998,748.49**	**$0.00**	**$57,248.71**	**$1,998,748.49**	**$1,998,748.49**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$200,000.00**	**$225,000.00**	**$425,000.00**	**$367,751.29**	**$57,248.71**	**$367,751.29**	**$0.00**	**$57,248.71**	**$367,751.29**	**$367,751.29**	**$0.00**
511000	Muebles de oficina y estantería	$100,000.00	$150,000.00	$250,000.00	$245,240.52	$4,759.48	$245,240.52	$0.00	$4,759.48	$245,240.52	$245,240.52	$0.00
511001	Muebles de oficina y estantería	$100,000.00	$150,000.00	$250,000.00	$245,240.52	$4,759.48	$245,240.52	$0.00	$4,759.48	$245,240.52	$245,240.52	$0.00
515000	Equipo de cómputo y de tecnología de la información	$100,000.00	$50,000.00	$150,000.00	$107,299.00	$42,701.00	$107,299.00	$0.00	$42,701.00	$107,299.00	$107,299.00	$0.00
515001	Bienes informáticos	$100,000.00	$50,000.00	$150,000.00	$107,299.00	$42,701.00	$107,299.00	$0.00	$42,701.00	$107,299.00	$107,299.00	$0.00
519000	Otros mobiliarios y equipos de administración	$0.00	$25,000.00	$25,000.00	$15,211.77	$9,788.23	$15,211.77	$0.00	$9,788.23	$15,211.77	$15,211.77	$0.00
519001	Equipo de Administración	$0.00	$25,000.00	$25,000.00	$15,211.77	$9,788.23	$15,211.77	$0.00	$9,788.23	$15,211.77	$15,211.77	$0.00

520000	Mobiliario y equipo educacional y recreativo	$0.00	$30,997.20	$30,997.20	$30,997.20	$0.00	$30,997.20	$0.00	$0.00	$30,997.20	$30,997.20	$0.00
523000	Cámaras fotográficas y de video	$0.00	$30,997.20	$30,997.20	$30,997.20	$0.00	$30,997.20	$0.00	$0.00	$30,997.20	$30,997.20	$0.00
523001	Cámaras fotográficas y de video	$0.00	$30,997.20	$30,997.20	$30,997.20	$0.00	$30,997.20	$0.00	$0.00	$30,997.20	$30,997.20	$0.00
540000	Vehículos y equipo de transporte	$0.00	$1,600,000.00	$1,600,000.00	$1,600,000.00	$0.00	$1,600,000.00	$0.00	$0.00	$1,600,000.00	$1,600,000.00	$0.00
541000	Vehículos y equipo terrestre	$0.00	$1,600,000.00	$1,600,000.00	$1,600,000.00	$0.00	$1,600,000.00	$0.00	$0.00	$1,600,000.00	$1,600,000.00	$0.00

Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep /2025

Usr: supervisor
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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
541001	Vehículos y Equipo Terrestre	$0.00	$1,600,000.00	$1,600,000.00	$1,600,000.00	$0.00	$1,600,000.00	$0.00	$0.00	$1,600,000.00	$1,600,000.00	$0.00
600000	INVERSION PUBLICA	$0.00	$1,300,000.00	$1,300,000.00	$0.00	$1,300,000.00	$0.00	$0.00	$1,300,000.00	$0.00	$0.00	$0.00
610000	Obra pública en bienes de dominio público	$0.00	$1,300,000.00	$1,300,000.00	$0.00	$1,300,000.00	$0.00	$0.00	$1,300,000.00	$0.00	$0.00	$0.00
614000	División de terrenos y construcción de obras de	$0.00	$1,300,000.00	$1,300,000.00	$0.00	$1,300,000.00	$0.00	$0.00	$1,300,000.00	$0.00	$0.00	$0.00
614082	División de terrenos y construcción de obras de	$0.00	$1,300,000.00	$1,300,000.00	$0.00	$1,300,000.00	$0.00	$0.00	$1,300,000.00	$0.00	$0.00	$0.00
	FONDO GENERAL DE	$31,292,600.00	$8,312,709.00	$39,605,309.00	$34,616,682.80	$4,988,626.20	$26,286,367.47	$8,330,315.33	$13,318,941.53	$26,286,367.47	$26,286,367.47	$0.00
3FFM2	FONDO DE FOMENTO MUNICIPAL 2025											
200000	MATERIALES Y SUMINISTROS	$3,870,000.00	-$198,380.52	$3,671,619.48	$2,317,708.63	$1,353,910.85	$2,317,708.63	$0.00	$1,353,910.85	$2,317,708.63	$2,317,708.63	$0.00
210000	Materiales de administración, emisión de	$150,000.00	$50,000.00	$200,000.00	$146,643.11	$53,356.89	$146,643.11	$0.00	$53,356.89	$146,643.11	$146,643.11	$0.00
211000	Materiales, útiles y equipos menores de oficina	$0.00	$100,000.00	$100,000.00	$71,342.60	$28,657.40	$71,342.60	$0.00	$28,657.40	$71,342.60	$71,342.60	$0.00
211003	Muebles de oficina, estantería y equipo de	$0.00	$100,000.00	$100,000.00	$71,342.60	$28,657.40	$71,342.60	$0.00	$28,657.40	$71,342.60	$71,342.60	$0.00
216000	Material de limpieza	$100,000.00	$0.00	$100,000.00	$75,300.51	$24,699.49	$75,300.51	$0.00	$24,699.49	$75,300.51	$75,300.51	$0.00
216001	Material de Limpieza	$100,000.00	$0.00	$100,000.00	$75,300.51	$24,699.49	$75,300.51	$0.00	$24,699.49	$75,300.51	$75,300.51	$0.00
217000	Materiales y útiles de enseñanza	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
217001	Material Didáctico	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
220000	Alimentos y utensilios	$400,000.00	$100,000.00	$500,000.00	$268,850.42	$231,149.58	$268,850.42	$0.00	$231,149.58	$268,850.42	$268,850.42	$0.00
221000	Productos alimenticios para personas	$300,000.00	$200,000.00	$500,000.00	$268,850.42	$231,149.58	$268,850.42	$0.00	$231,149.58	$268,850.42	$268,850.42	$0.00
221007	Productos Alimenticios	$300,000.00	$200,000.00	$500,000.00	$268,850.42	$231,149.58	$268,850.42	$0.00	$231,149.58	$268,850.42	$268,850.42	$0.00
223000	Utensilios para el servicio de alimentación	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223001	Utensilios para el Servicio de Alimentación	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
240000	Materiales y artículos de construcción y de	$800,000.00	$450,000.00	$1,250,000.00	$908,162.79	$341,837.21	$908,162.79	$0.00	$341,837.21	$908,162.79	$908,162.79	$0.00
241000	Productos minerales no metálicos	$150,000.00	$100,000.00	$250,000.00	$206,589.47	$43,410.53	$206,589.47	$0.00	$43,410.53	$206,589.47	$206,589.47	$0.00
241001	Productos minerales no metálicos	$150,000.00	$100,000.00	$250,000.00	$206,589.47	$43,410.53	$206,589.47	$0.00	$43,410.53	$206,589.47	$206,589.47	$0.00
242000	Cemento y productos de concreto	$150,000.00	-$30,000.00	$120,000.00	$16,182.20	$103,817.80	$16,182.20	$0.00	$103,817.80	$16,182.20	$16,182.20	$0.00
242001	Cemento y productos de concreto	$150,000.00	-$30,000.00	$120,000.00	$16,182.20	$103,817.80	$16,182.20	$0.00	$103,817.80	$16,182.20	$16,182.20	$0.00
243000	Cal, yeso y productos de yeso	$50,000.00	$0.00	$50,000.00	$35,742.00	$14,258.00	$35,742.00	$0.00	$14,258.00	$35,742.00	$35,742.00	$0.00
243001	Cal, yeso y productos de yeso	$50,000.00	$0.00	$50,000.00	$35,742.00	$14,258.00	$35,742.00	$0.00	$14,258.00	$35,742.00	$35,742.00	$0.00
244000	Madera y productos de madera	$50,000.00	$20,000.00	$70,000.00	$54,934.24	$15,065.76	$54,934.24	$0.00	$15,065.76	$54,934.24	$54,934.24	$0.00
244001	Madera y productos de madera	$50,000.00	$20,000.00	$70,000.00	$54,934.24	$15,065.76	$54,934.24	$0.00	$15,065.76	$54,934.24	$54,934.24	$0.00

247000	Artículos metálicos para la construcción	$100,000.00	$100,000.00	$200,000.00	$146,140.98	$53,859.02	$146,140.98	$0.00	$53,859.02	$146,140.98	$146,140.98	$0.00

Municipio de Molango
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento AL 30/sep /2025

Usr: supervisor
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247001	Artículos metálicos para la construcción	$100,000.00	$100,000.00	$200,000.00	$146,140.98	$53,859.02	$146,140.98	$0.00	$53,859.02	$146,140.98	$146,140.98	$0.00
248000	Materiales complementarios	$0.00	$60,000.00	$60,000.00	$42,950.00	$17,050.00	$42,950.00	$0.00	$17,050.00	$42,950.00	$42,950.00	$0.00
248001	Materiales complementarios	$0.00	$60,000.00	$60,000.00	$42,950.00	$17,050.00	$42,950.00	$0.00	$17,050.00	$42,950.00	$42,950.00	$0.00
249000	Otros Materiales y articulos de Construcción y	$300,000.00	$200,000.00	$500,000.00	$405,623.90	$94,376.10	$405,623.90	$0.00	$94,376.10	$405,623.90	$405,623.90	$0.00
249001	Otros materiales y articulos de construcción y	$300,000.00	$200,000.00	$500,000.00	$405,623.90	$94,376.10	$405,623.90	$0.00	$94,376.10	$405,623.90	$405,623.90	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$720,000.00**	**-$200,000.00**	**$520,000.00**	**$214,262.69**	**$305,737.31**	**$214,262.69**	**$0.00**	**$305,737.31**	**$214,262.69**	**$214,262.69**	**$0.00**
253000	Medicinas y productos farmacéuticos	$350,000.00	$0.00	$350,000.00	$150,049.27	$199,950.73	$150,049.27	$0.00	$199,950.73	$150,049.27	$150,049.27	$0.00
253001	Medicinas y Productos Farmacéuticos	$350,000.00	$0.00	$350,000.00	$150,049.27	$199,950.73	$150,049.27	$0.00	$199,950.73	$150,049.27	$150,049.27	$0.00
254000	Materiales, accesorios y suministros médicos	$70,000.00	$0.00	$70,000.00	$58,664.70	$11,335.30	$58,664.70	$0.00	$11,335.30	$58,664.70	$58,664.70	$0.00
254001	Materiales y Suministros Médicos	$70,000.00	$0.00	$70,000.00	$58,664.70	$11,335.30	$58,664.70	$0.00	$11,335.30	$58,664.70	$58,664.70	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$150,000.00	-$100,000.00	$50,000.00	$5,548.72	$44,451.28	$5,548.72	$0.00	$44,451.28	$5,548.72	$5,548.72	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$150,000.00	-$100,000.00	$50,000.00	$5,548.72	$44,451.28	$5,548.72	$0.00	$44,451.28	$5,548.72	$5,548.72	$0.00
259000	Otros productos químicos	$150,000.00	-$100,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
259001	Material de Cloración	$150,000.00	-$100,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$600,000.00**	**-$460,100.52**	**$139,899.48**	**$0.00**	**$139,899.48**	**$0.00**	**$0.00**	**$139,899.48**	**$0.00**	**$0.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$600,000.00	-$460,100.52	$139,899.48	$0.00	$139,899.48	$0.00	$0.00	$139,899.48	$0.00	$0.00	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$600,000.00	-$460,100.52	$139,899.48	$0.00	$139,899.48	$0.00	$0.00	$139,899.48	$0.00	$0.00	$0.00
270000	**Vestuario, blancos, prendas de protección y**	**$300,000.00**	**-$50,000.00**	**$250,000.00**	**$63,899.34**	**$186,100.66**	**$63,899.34**	**$0.00**	**$186,100.66**	**$63,899.34**	**$63,899.34**	**$0.00**
271000	Vestuario y uniformes	$200,000.00	$0.00	$200,000.00	$60,917.67	$139,082.33	$60,917.67	$0.00	$139,082.33	$60,917.67	$60,917.67	$0.00
271001	Vestuario, Uniformes	$200,000.00	$0.00	$200,000.00	$60,917.67	$139,082.33	$60,917.67	$0.00	$139,082.33	$60,917.67	$60,917.67	$0.00
273000	Artículos deportivos	$100,000.00	-$50,000.00	$50,000.00	$2,981.67	$47,018.33	$2,981.67	$0.00	$47,018.33	$2,981.67	$2,981.67	$0.00
273001	Artículos Deportivos	$100,000.00	-$50,000.00	$50,000.00	$2,981.67	$47,018.33	$2,981.67	$0.00	$47,018.33	$2,981.67	$2,981.67	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$900,000.00**	**-$88,280.00**	**$811,720.00**	**$715,890.28**	**$95,829.72**	**$715,890.28**	**$0.00**	**$95,829.72**	**$715,890.28**	**$715,890.28**	**$0.00**
291000	Herramientas menores	$150,000.00	$0.00	$150,000.00	$144,365.27	$5,634.73	$144,365.27	$0.00	$5,634.73	$144,365.27	$144,365.27	$0.00
291001	Herramientas Menores	$150,000.00	$0.00	$150,000.00	$144,365.27	$5,634.73	$144,365.27	$0.00	$5,634.73	$144,365.27	$144,365.27	$0.00
296000	Refacciones y accesorios menores de equipo de	$700,000.00	-$50,000.00	$650,000.00	$569,788.49	$80,211.51	$569,788.49	$0.00	$80,211.51	$569,788.49	$569,788.49	$0.00
296001	Refacciones	$700,000.00	-$50,000.00	$650,000.00	$569,788.49	$80,211.51	$569,788.49	$0.00	$80,211.51	$569,788.49	$569,788.49	$0.00
298000	Refacciones y accesorios menores de maquinaria y	$50,000.00	-$38,280.00	$11,720.00	$1,736.52	$9,983.48	$1,736.52	$0.00	$9,983.48	$1,736.52	$1,736.52	$0.00
298001	Refacciones y accesorios menores de maquinaria y	$50,000.00	-$38,280.00	$11,720.00	$1,736.52	$9,983.48	$1,736.52	$0.00	$9,983.48	$1,736.52	$1,736.52	$0.00
300000	**SERVICIOS GENERALES**	**$4,622,193.00**	**$2,550,074.87**	**$7,172,267.87**	**$6,203,583.82**	**$968,684.05**	**$6,203,583.82**	**$0.00**	**$968,684.05**	**$6,203,583.82**	**$6,203,583.82**	**$0.00**
310000	**Servicios básicos**	**$345,000.00**	**-$25,000.00**	**$320,000.00**	**$127,173.70**	**$192,826.30**	**$127,173.70**	**$0.00**	**$192,826.30**	**$127,173.70**	**$127,173.70**	**$0.00**

Municipio de Molango
Hidalgo

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
314000	Telefonía tradicional	$35,000.00	$15,000.00	$50,000.00	$29,582.00	$20,418.00	$29,582.00	$0.00	$20,418.00	$29,582.00	$29,582.00	$0.00
314001	Servicio Telefónico Tradicional	$35,000.00	$15,000.00	$50,000.00	$29,582.00	$20,418.00	$29,582.00	$0.00	$20,418.00	$29,582.00	$29,582.00	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento	$300,000.00	-$40,000.00	$260,000.00	$97,591.70	$162,408.30	$97,591.70	$0.00	$162,408.30	$97,591.70	$97,591.70	$0.00
317001	Servicio de Internet	$300,000.00	-$40,000.00	$260,000.00	$97,591.70	$162,408.30	$97,591.70	$0.00	$162,408.30	$97,591.70	$97,591.70	$0.00
318000	Servicios postales y telegráficos	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
318001	Servicio Postal	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y**	**$350,000.00**	**-$250,000.00**	**$100,000.00**	**$42,213.73**	**$57,786.27**	**$42,213.73**	**$0.00**	**$57,786.27**	**$42,213.73**	**$42,213.73**	**$0.00**
332000	Servicios de diseño, arquitectura, ingeniería y	$200,000.00	-$150,000.00	$50,000.00	$13,630.00	$36,370.00	$13,630.00	$0.00	$36,370.00	$13,630.00	$13,630.00	$0.00
332001	Servicios de arquitectura, ingeniería y actividades	$200,000.00	-$150,000.00	$50,000.00	$13,630.00	$36,370.00	$13,630.00	$0.00	$36,370.00	$13,630.00	$13,630.00	$0.00
333000	Servicios de consultoría administrativa, procesos,	$100,000.00	-$50,000.00	$50,000.00	$28,583.73	$21,416.27	$28,583.73	$0.00	$21,416.27	$28,583.73	$28,583.73	$0.00
333001	Servicios de informática	$100,000.00	-$50,000.00	$50,000.00	$28,583.73	$21,416.27	$28,583.73	$0.00	$21,416.27	$28,583.73	$28,583.73	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$450,000.00**	**-$98,840.00**	**$351,160.00**	**$130,523.30**	**$220,636.70**	**$130,523.30**	**$0.00**	**$220,636.70**	**$130,523.30**	**$130,523.30**	**$0.00**
341000	Servicios financieros y bancarios	$50,000.00	$0.00	$50,000.00	$1,102.00	$48,898.00	$1,102.00	$0.00	$48,898.00	$1,102.00	$1,102.00	$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	$50,000.00	$0.00	$50,000.00	$1,102.00	$48,898.00	$1,102.00	$0.00	$48,898.00	$1,102.00	$1,102.00	$0.00
345000	Seguro de bienes patrimoniales	$200,000.00	-$35,000.00	$165,000.00	$98,847.00	$66,153.00	$98,847.00	$0.00	$66,153.00	$98,847.00	$98,847.00	$0.00
345001	Seguros	$200,000.00	-$35,000.00	$165,000.00	$98,847.00	$66,153.00	$98,847.00	$0.00	$66,153.00	$98,847.00	$98,847.00	$0.00
347000	Fletes y maniobras	$200,000.00	-$63,840.00	$136,160.00	$30,574.30	$105,585.70	$30,574.30	$0.00	$105,585.70	$30,574.30	$30,574.30	$0.00
347001	Fletes y Maniobras	$200,000.00	-$63,840.00	$136,160.00	$30,574.30	$105,585.70	$30,574.30	$0.00	$105,585.70	$30,574.30	$30,574.30	$0.00
350000	**Servicios de instalación, reparación,**	**$840,000.00**	**$582,574.87**	**$1,422,574.87**	**$1,114,569.40**	**$308,005.47**	**$1,114,569.40**	**$0.00**	**$308,005.47**	**$1,114,569.40**	**$1,114,569.40**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$0.00	$213,840.00	$213,840.00	$58,876.78	$154,963.22	$58,876.78	$0.00	$154,963.22	$58,876.78	$58,876.78	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$0.00	$213,840.00	$213,840.00	$58,876.78	$154,963.22	$58,876.78	$0.00	$154,963.22	$58,876.78	$58,876.78	$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y	$50,000.00	$0.00	$50,000.00	$28,975.50	$21,024.50	$28,975.50	$0.00	$21,024.50	$28,975.50	$28,975.50	$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	$50,000.00	$0.00	$50,000.00	$28,975.50	$21,024.50	$28,975.50	$0.00	$21,024.50	$28,975.50	$28,975.50	$0.00
353000	Instalación, reparación y mantenimiento de equipo de	$60,000.00	$0.00	$60,000.00	$23,705.03	$36,294.97	$23,705.03	$0.00	$36,294.97	$23,705.03	$23,705.03	$0.00
353001	Mantenimiento de bienes informáticos	$60,000.00	$0.00	$60,000.00	$23,705.03	$36,294.97	$23,705.03	$0.00	$36,294.97	$23,705.03	$23,705.03	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$300,000.00	$150,000.00	$450,000.00	$354,277.22	$95,722.78	$354,277.22	$0.00	$95,722.78	$354,277.22	$354,277.22	$0.00
355001	Mantenimiento de Vehículos	$300,000.00	$150,000.00	$450,000.00	$354,277.22	$95,722.78	$354,277.22	$0.00	$95,722.78	$354,277.22	$354,277.22	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

358000	Servicios de limpieza y manejo de desechos	$380,000.00	$268,734.87	$648,734.87	$648,734.87	$0.00	$648,734.87	$0.00	$0.00	$648,734.87	$648,734.87	$0.00
358001	Servicio de Limpieza y Manejo de Desechos	$380,000.00	$268,734.87	$648,734.87	$648,734.87	$0.00	$648,734.87	$0.00	$0.00	$648,734.87	$648,734.87	$0.00
360000	**Servicios de comunicación social y publicidad**	**$500,000.00**	**$0.00**	**$500,000.00**	**$429,095.65**	**$70,904.35**	**$429,095.65**	**$0.00**	**$70,904.35**	**$429,095.65**	**$429,095.65**	**$0.00**
361000	Difusión por radio, televisión y otros medios de	$500,000.00	$0.00	$500,000.00	$429,095.65	$70,904.35	$429,095.65	$0.00	$70,904.35	$429,095.65	$429,095.65	$0.00
361001	Difusión por radio, televisión y otros medios de	$500,000.00	$0.00	$500,000.00	$429,095.65	$70,904.35	$429,095.65	$0.00	$70,904.35	$429,095.65	$429,095.65	$0.00
370000	**Servicios de traslado y viáticos**	**$150,000.00**	**-$50,000.00**	**$100,000.00**	**$21,150.00**	**$78,850.00**	**$21,150.00**	**$0.00**	**$78,850.00**	**$21,150.00**	**$21,150.00**	**$0.00**
375000	Viáticos en el país	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
375001	Viáticos en el país	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
379000	Otros servicios de traslado y hospedaje	$100,000.00	-$50,000.00	$50,000.00	$21,150.00	$28,850.00	$21,150.00	$0.00	$28,850.00	$21,150.00	$21,150.00	$0.00
379001	Otros servicios de traslado y hospedaje	$100,000.00	-$50,000.00	$50,000.00	$21,150.00	$28,850.00	$21,150.00	$0.00	$28,850.00	$21,150.00	$21,150.00	$0.00
380000	**Servicios oficiales**	**$1,717,193.00**	**$2,535,060.00**	**$4,252,253.00**	**$4,238,570.03**	**$13,682.97**	**$4,238,570.03**	**$0.00**	**$13,682.97**	**$4,238,570.03**	**$4,238,570.03**	**$0.00**
382000	Gastos de orden social y cultural	$1,717,193.00	$2,535,060.00	$4,252,253.00	$4,238,570.03	$13,682.97	$4,238,570.03	$0.00	$13,682.97	$4,238,570.03	$4,238,570.03	$0.00
382001	Gastos de orden social y cultural	$1,717,193.00	$2,535,060.00	$4,252,253.00	$4,238,570.03	$13,682.97	$4,238,570.03	$0.00	$13,682.97	$4,238,570.03	$4,238,570.03	$0.00
390000	**Otros servicios generales**	**$270,000.00**	**-$143,720.00**	**$126,280.00**	**$100,288.01**	**$25,991.99**	**$100,288.01**	**$0.00**	**$25,991.99**	**$100,288.01**	**$100,288.01**	**$0.00**
392000	Impuestos y derechos	$200,000.00	-$100,000.00	$100,000.00	$83,427.00	$16,573.00	$83,427.00	$0.00	$16,573.00	$83,427.00	$83,427.00	$0.00
392005	Tenencias y Canje de placas de Vehiculos	$200,000.00	-$150,000.00	$50,000.00	$41,762.00	$8,238.00	$41,762.00	$0.00	$8,238.00	$41,762.00	$41,762.00	$0.00
392006	Pago de derechos	$0.00	$50,000.00	$50,000.00	$41,665.00	$8,335.00	$41,665.00	$0.00	$8,335.00	$41,665.00	$41,665.00	$0.00
399000	Otros servicios generales	$70,000.00	-$43,720.00	$26,280.00	$16,861.01	$9,418.99	$16,861.01	$0.00	$9,418.99	$16,861.01	$16,861.01	$0.00
399006	Otros servicios generales	$70,000.00	-$43,720.00	$26,280.00	$16,861.01	$9,418.99	$16,861.01	$0.00	$9,418.99	$16,861.01	$16,861.01	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$3,160,000.00**	**-$1,090,000.00**	**$2,070,000.00**	**$1,238,298.22**	**$831,701.78**	**$1,238,298.22**	**$0.00**	**$831,701.78**	**$1,238,298.22**	**$1,238,298.22**	**$0.00**
440000	**Ayudas sociales**	**$3,160,000.00**	**-$1,090,000.00**	**$2,070,000.00**	**$1,238,298.22**	**$831,701.78**	**$1,238,298.22**	**$0.00**	**$831,701.78**	**$1,238,298.22**	**$1,238,298.22**	**$0.00**
441000	Ayudas sociales a personas	$2,800,000.00	-$1,390,000.00	$1,410,000.00	$902,637.98	$507,362.02	$902,637.98	$0.00	$507,362.02	$902,637.98	$902,637.98	$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	$1,000,000.00	-$100,000.00	$900,000.00	$706,969.58	$193,030.42	$706,969.58	$0.00	$193,030.42	$706,969.58	$706,969.58	$0.00
441004	Ayuda para Funerales	$500,000.00	-$430,000.00	$70,000.00	$14,444.00	$55,556.00	$14,444.00	$0.00	$55,556.00	$14,444.00	$14,444.00	$0.00
441005	Ayuda a Personas de Escasos Recursos	$500,000.00	-$260,000.00	$240,000.00	$129,824.40	$110,175.60	$129,824.40	$0.00	$110,175.60	$129,824.40	$129,824.40	$0.00
441006	Ayuda Para Servicios y Gastos Medicos	$800,000.00	-$600,000.00	$200,000.00	$51,400.00	$148,600.00	$51,400.00	$0.00	$148,600.00	$51,400.00	$51,400.00	$0.00
442000	Becas y otras ayudas para programas de capacitación	$360,000.00	$0.00	$360,000.00	$93,300.00	$266,700.00	$93,300.00	$0.00	$266,700.00	$93,300.00	$93,300.00	$0.00
442001	Becas	$360,000.00	$0.00	$360,000.00	$93,300.00	$266,700.00	$93,300.00	$0.00	$266,700.00	$93,300.00	$93,300.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$0.00	$300,000.00	$300,000.00	$242,360.24	$57,639.76	$242,360.24	$0.00	$57,639.76	$242,360.24	$242,360.24	$0.00
443001	Ayudas sociales a instituciones de enseñanza	$0.00	$300,000.00	$300,000.00	$242,360.24	$57,639.76	$242,360.24	$0.00	$57,639.76	$242,360.24	$242,360.24	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$0.00**	**$253,645.65**	**$253,645.65**	**$240,707.76**	**$12,937.89**	**$240,707.76**	**$0.00**	**$12,937.89**	**$240,707.76**	**$240,707.76**	**$0.00**

Municipio de Molango

Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep /2025

Usr: supervisor
rptEstadoPresu

Fecha y 11:12 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
510000	**Mobiliario y equipo de administración**	**$0.00**	**$133,280.00**	**$133,280.00**	**$122,179.30**	**$11,100.70**	**$122,179.30**	**$0.00**	**$11,100.70**	**$122,179.30**	**$122,179.30**	**$0.00**
511000	Muebles de oficina y estantería	$0.00	$70,000.00	$70,000.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$70,000.00	$0.00
511001	Muebles de oficina y estantería	$0.00	$70,000.00	$70,000.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$70,000.00	$0.00
512000	Muebles, excepto de oficina y estantería	$0.00	$25,000.00	$25,000.00	$13,899.30	$11,100.70	$13,899.30	$0.00	$11,100.70	$13,899.30	$13,899.30	$0.00

512001	Muebles, excepto de oficina y estantería	$0.00	$25,000.00	$25,000.00	$13,899.30	$11,100.70	$13,899.30	$0.00	$11,100.70	$13,899.30	$13,899.30	$0.00
519000	Otros mobiliarios y equipos de administración	$0.00	$38,280.00	$38,280.00	$38,280.00	$0.00	$38,280.00	$0.00	$0.00	$38,280.00	$38,280.00	$0.00
519001	Equipo de Administración	$0.00	$38,280.00	$38,280.00	$38,280.00	$0.00	$38,280.00	$0.00	$0.00	$38,280.00	$38,280.00	$0.00
560000	**Maquinaria, otros equipos y herramientas**	**$0.00**	**$120,365.65**	**$120,365.65**	**$118,528.46**	**$1,837.19**	**$118,528.46**	**$0.00**	**$1,837.19**	**$118,528.46**	**$118,528.46**	**$0.00**
564000	Sistemas de aire acondicionado, calefacción y de	$0.00	$61,365.65	$61,365.65	$61,363.65	$2.00	$61,363.65	$0.00	$2.00	$61,363.65	$61,363.65	$0.00
564001	Sistemas de aire acondicionado, calefacción y de	$0.00	$61,365.65	$61,365.65	$61,363.65	$2.00	$61,363.65	$0.00	$2.00	$61,363.65	$61,363.65	$0.00
569000	Otros equipos	$0.00	$59,000.00	$59,000.00	$57,164.81	$1,835.19	$57,164.81	$0.00	$1,835.19	$57,164.81	$57,164.81	$0.00
569001	Otros equipos	$0.00	$59,000.00	$59,000.00	$57,164.81	$1,835.19	$57,164.81	$0.00	$1,835.19	$57,164.81	$57,164.81	$0.00
800000	**PARTICIPACIONES Y APORTACIONES**	**$0.00**	**$50,000.00**	**$50,000.00**	**$19,536.00**	**$30,464.00**	**$19,536.00**	**$0.00**	**$30,464.00**	**$19,536.00**	**$19,536.00**	**$0.00**
810000	**Participaciones**	**$0.00**	**$50,000.00**	**$50,000.00**	**$19,536.00**	**$30,464.00**	**$19,536.00**	**$0.00**	**$30,464.00**	**$19,536.00**	**$19,536.00**	**$0.00**
816000	Convenios de colaboración administrativa	$0.00	$50,000.00	$50,000.00	$19,536.00	$30,464.00	$19,536.00	$0.00	$30,464.00	$19,536.00	$19,536.00	$0.00
816001	Convenios de colaboración administrativa	$0.00	$50,000.00	$50,000.00	$19,536.00	$30,464.00	$19,536.00	$0.00	$30,464.00	$19,536.00	$19,536.00	$0.00
	FONDO DE FOMENTO MUNICIPAL	**$11,652,193.00**	**$1,565,340.00**	**$13,217,533.00**	**$10,019,834.43**	**$3,197,698.57**	**$10,019,834.43**	**$0.00**	**$3,197,698.57**	**$10,019,834.43**	**$10,019,834.43**	**$0.00**

4FISC FISCALIZACION Y RECAUDACION 2025

200000	**MATERIALES Y SUMINISTROS**	**$1,470,000.00**	**-$450,000.00**	**$1,020,000.00**	**$595,932.55**	**$424,067.45**	**$595,932.55**	**$0.00**	**$424,067.45**	**$595,932.55**	**$595,932.55**	**$0.00**
210000	**Materiales de administración, emisión de**	**$1,020,000.00**	**-$230,000.00**	**$790,000.00**	**$436,480.62**	**$353,519.38**	**$436,480.62**	**$0.00**	**$353,519.38**	**$436,480.62**	**$436,480.62**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$470,000.00	$100,000.00	$570,000.00	$381,850.52	$188,149.48	$381,850.52	$0.00	$188,149.48	$381,850.52	$381,850.52	$0.00
211001	Material de Oficina	$470,000.00	$100,000.00	$570,000.00	$381,850.52	$188,149.48	$381,850.52	$0.00	$188,149.48	$381,850.52	$381,850.52	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	$400,000.00	-$300,000.00	$100,000.00	$17,510.10	$82,489.90	$17,510.10	$0.00	$82,489.90	$17,510.10	$17,510.10	$0.00
214001	Material para Bienes Informáticos	$400,000.00	-$300,000.00	$100,000.00	$17,510.10	$82,489.90	$17,510.10	$0.00	$82,489.90	$17,510.10	$17,510.10	$0.00
218000	Materiales para el registro e identificación de bienes y	$150,000.00	-$30,000.00	$120,000.00	$37,120.00	$82,880.00	$37,120.00	$0.00	$82,880.00	$37,120.00	$37,120.00	$0.00
218003	Libros y Hojas del Registro Familiar	$150,000.00	-$30,000.00	$120,000.00	$37,120.00	$82,880.00	$37,120.00	$0.00	$82,880.00	$37,120.00	$37,120.00	$0.00
240000	**Materiales y artículos de construcción y de**	**$0.00**	**$20,000.00**	**$20,000.00**	**$5,112.40**	**$14,887.60**	**$5,112.40**	**$0.00**	**$14,887.60**	**$5,112.40**	**$5,112.40**	**$0.00**
249000	Otros Materiales y artículos de Construcción y	$0.00	$20,000.00	$20,000.00	$5,112.40	$14,887.60	$5,112.40	$0.00	$14,887.60	$5,112.40	$5,112.40	$0.00
249001	Otros materiales y artículos de construcción y	$0.00	$20,000.00	$20,000.00	$5,112.40	$14,887.60	$5,112.40	$0.00	$14,887.60	$5,112.40	$5,112.40	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$450,000.00**	**-$270,000.00**	**$180,000.00**	**$124,527.53**	**$55,472.47**	**$124,527.53**	**$0.00**	**$55,472.47**	**$124,527.53**	**$124,527.53**	**$0.00**

Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep /2025

Usr: supervisor
rptEstadoPresu

Fecha y 11:12 a. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261000	Combustibles, lubricantes y aditivos	$450,000.00	-$270,000.00	$180,000.00	$124,527.53	$55,472.47	$124,527.53	$0.00	$55,472.47	$124,527.53	$124,527.53	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$450,000.00	-$270,000.00	$180,000.00	$124,527.53	$55,472.47	$124,527.53	$0.00	$55,472.47	$124,527.53	$124,527.53	$0.00
270000	**Vestuario, blancos, prendas de protección y**	**$0.00**	**$30,000.00**	**$30,000.00**	**$29,812.00**	**$188.00**	**$29,812.00**	**$0.00**	**$188.00**	**$29,812.00**	**$29,812.00**	**$0.00**
274000	Productos textiles	$0.00	$30,000.00	$30,000.00	$29,812.00	$188.00	$29,812.00	$0.00	$188.00	$29,812.00	$29,812.00	$0.00
274001	Productos textiles	$0.00	$30,000.00	$30,000.00	$29,812.00	$188.00	$29,812.00	$0.00	$188.00	$29,812.00	$29,812.00	$0.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$180,985.28**	**$180,985.28**	**$0.00**	**$180,985.28**	**$0.00**	**$0.00**	**$180,985.28**	**$0.00**	**$0.00**	**$0.00**
350000	**Servicios de instalación, reparación,**	**$0.00**	**$180,985.28**	**$180,985.28**	**$0.00**	**$180,985.28**	**$0.00**	**$0.00**	**$180,985.28**	**$0.00**	**$0.00**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$0.00	$180,985.28	$180,985.28	$0.00	$180,985.28	$0.00	$0.00	$180,985.28	$0.00	$0.00	$0.00

351001	Conservación y mantenimiento menor de inmuebles	$0.00	$180,985.28	$180,985.28	$0.00	$180,985.28	$0.00	$0.00	$180,985.28	$0.00	$0.00	$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	$284,556.00	$551,402.00	$835,958.00	$739,175.73	$96,782.27	$739,175.73	$0.00	$96,782.27	$739,175.73	$739,175.73	$0.00
440000	Ayudas sociales	$284,556.00	$551,402.00	$835,958.00	$739,175.73	$96,782.27	$739,175.73	$0.00	$96,782.27	$739,175.73	$739,175.73	$0.00
441000	Ayudas sociales a personas	$284,556.00	$551,402.00	$835,958.00	$739,175.73	$96,782.27	$739,175.73	$0.00	$96,782.27	$739,175.73	$739,175.73	$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	$284,556.00	$211,402.00	$495,958.00	$493,453.73	$2,504.27	$493,453.73	$0.00	$2,504.27	$493,453.73	$493,453.73	$0.00
441005	Ayuda a Personas de Escasos Recursos	$0.00	$340,000.00	$340,000.00	$245,722.00	$94,278.00	$245,722.00	$0.00	$94,278.00	$245,722.00	$245,722.00	$0.00
500000	BIENES MUEBLES, INMUEBLES E	$0.00	$19,014.72	$19,014.72	$19,014.72	$0.00	$19,014.72	$0.00	$0.00	$19,014.72	$19,014.72	$0.00
510000	Mobiliario y equipo de administración	$0.00	$19,014.72	$19,014.72	$19,014.72	$0.00	$19,014.72	$0.00	$0.00	$19,014.72	$19,014.72	$0.00
519000	Otros mobiliarios y equipos de administración	$0.00	$19,014.72	$19,014.72	$19,014.72	$0.00	$19,014.72	$0.00	$0.00	$19,014.72	$19,014.72	$0.00
519001	Equipo de Administración	$0.00	$19,014.72	$19,014.72	$19,014.72	$0.00	$19,014.72	$0.00	$0.00	$19,014.72	$19,014.72	$0.00
	FISCALIZACION Y RECAUDACION	$1,754,556.00	$301,402.00	$2,055,958.00	$1,354,123.00	$701,835.00	$1,354,123.00	$0.00	$701,835.00	$1,354,123.00	$1,354,123.00	$0.00

5CISA FONDO DE COMPENSACION DE IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025

200000	MATERIALES Y SUMINISTROS	$45,445.00	$16,059.00	$61,504.00	$40,997.89	$20,506.11	$40,997.89	$0.00	$20,506.11	$40,997.89	$40,997.89	$0.00
260000	Combustibles, lubricantes y aditivos	$45,445.00	$16,059.00	$61,504.00	$40,997.89	$20,506.11	$40,997.89	$0.00	$20,506.11	$40,997.89	$40,997.89	$0.00
261000	Combustibles, lubricantes y aditivos	$45,445.00	$16,059.00	$61,504.00	$40,997.89	$20,506.11	$40,997.89	$0.00	$20,506.11	$40,997.89	$40,997.89	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$45,445.00	$16,059.00	$61,504.00	$40,997.89	$20,506.11	$40,997.89	$0.00	$20,506.11	$40,997.89	$40,997.89	$0.00
	FONDO DE COMPENSACION DE	$45,445.00	$16,059.00	$61,504.00	$40,997.89	$20,506.11	$40,997.89	$0.00	$20,506.11	$40,997.89	$40,997.89	$0.00

6FOCO FONDO DE COMPENSACION 2025

300000	SERVICIOS GENERALES	$191,621.00	$526,332.00	$717,953.00	$449,700.55	$268,252.45	$449,700.55	$0.00	$268,252.45	$449,700.55	$449,700.55	$0.00
380000	Servicios oficiales	$191,621.00	$526,332.00	$717,953.00	$449,700.55	$268,252.45	$449,700.55	$0.00	$268,252.45	$449,700.55	$449,700.55	$0.00
382000	Gastos de orden social y cultural	$191,621.00	$526,332.00	$717,953.00	$449,700.55	$268,252.45	$449,700.55	$0.00	$268,252.45	$449,700.55	$449,700.55	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001	Gastos de orden social y cultural	$191,621.00	$526,332.00	$717,953.00	$449,700.55	$268,252.45	$449,700.55	$0.00	$268,252.45	$449,700.55	$449,700.55	$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	$100,000.00	-$80,000.00	$20,000.00	$12,500.00	$7,500.00	$12,500.00	$0.00	$7,500.00	$12,500.00	$12,500.00	$0.00
440000	Ayudas sociales	$100,000.00	-$80,000.00	$20,000.00	$12,500.00	$7,500.00	$12,500.00	$0.00	$7,500.00	$12,500.00	$12,500.00	$0.00
441000	Ayudas sociales a personas	$100,000.00	-$80,000.00	$20,000.00	$12,500.00	$7,500.00	$12,500.00	$0.00	$7,500.00	$12,500.00	$12,500.00	$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	$60,000.00	-$40,000.00	$20,000.00	$12,500.00	$7,500.00	$12,500.00	$0.00	$7,500.00	$12,500.00	$12,500.00	$0.00
441004	Ayuda para Funerales	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	FONDO DE COMPENSACION 2025	$291,621.00	$446,332.00	$737,953.00	$462,200.55	$275,752.45	$462,200.55	$0.00	$275,752.45	$462,200.55	$462,200.55	$0.00

7ISAN IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025

200000	MATERIALES Y SUMINISTROS	$327,359.00	$93,699.00	$421,058.00	$371,859.32	$49,198.68	$371,859.32	$0.00	$49,198.68	$371,859.32	$371,859.32	$0.00
260000	Combustibles, lubricantes y aditivos	$327,359.00	$93,699.00	$421,058.00	$371,859.32	$49,198.68	$371,859.32	$0.00	$49,198.68	$371,859.32	$371,859.32	$0.00
261000	Combustibles, lubricantes y aditivos	$327,359.00	$93,699.00	$421,058.00	$371,859.32	$49,198.68	$371,859.32	$0.00	$49,198.68	$371,859.32	$371,859.32	$0.00

261001	Combustibles y Lubricantes vehiculos y equipos	$327,359.00	$93,699.00	$421,058.00	$371,859.32	$49,198.68	$371,859.32	$0.00	$49,198.68	$371,859.32	$371,859.32	$0.00
	IMPUESTO SOBRE AUTOMOVILES	**$327,359.00**	**$93,699.00**	**$421,058.00**	**$371,859.32**	**$49,198.68**	**$371,859.32**	**$0.00**	**$49,198.68**	**$371,859.32**	**$371,859.32**	**$0.00**

8ISRE IMPUESTO SOBRE LA RENTA ENTERADO A LA FEDERACION 2025

200000	**MATERIALES Y SUMINISTROS**	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
260000	**Combustibles, lubricantes y aditivos**	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
261001	Combustibles y Lubricantes vehiculos y equipos	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$1,200,000.00**	**$1,200,000.00**	**$682,003.00**	**$517,997.00**	**$682,003.00**	**$0.00**	**$517,997.00**	**$682,003.00**	**$682,003.00**	**$0.00**
380000	**Servicios oficiales**	**$0.00**	**$1,200,000.00**	**$1,200,000.00**	**$682,003.00**	**$517,997.00**	**$682,003.00**	**$0.00**	**$517,997.00**	**$682,003.00**	**$682,003.00**	**$0.00**
382000	Gastos de orden social y cultural	$0.00	$1,200,000.00	$1,200,000.00	$682,003.00	$517,997.00	$682,003.00	$0.00	$517,997.00	$682,003.00	$682,003.00	$0.00
382001	Gastos de orden social y cultural	$0.00	$1,200,000.00	$1,200,000.00	$682,003.00	$517,997.00	$682,003.00	$0.00	$517,997.00	$682,003.00	$682,003.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES,**	**$1,000,000.00**	**-$200,000.00**	**$800,000.00**	**$680,604.00**	**$119,396.00**	**$680,604.00**	**$0.00**	**$119,396.00**	**$680,604.00**	**$680,604.00**	**$0.00**
440000	**Ayudas sociales**	**$1,000,000.00**	**-$200,000.00**	**$800,000.00**	**$680,604.00**	**$119,396.00**	**$680,604.00**	**$0.00**	**$119,396.00**	**$680,604.00**	**$680,604.00**	**$0.00**
441000	Ayudas sociales a personas	$1,000,000.00	-$200,000.00	$800,000.00	$680,604.00	$119,396.00	$680,604.00	$0.00	$119,396.00	$680,604.00	$680,604.00	$0.00
441001	Apoyo a Comunidades, Delegados y Barrios	$500,000.00	-$100,000.00	$400,000.00	$384,204.00	$15,796.00	$384,204.00	$0.00	$15,796.00	$384,204.00	$384,204.00	$0.00
441003	Apoyo para la Vivienda	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
441005	Ayuda a Personas de Escasos Recursos	$0.00	$170,000.00	$170,000.00	$113,500.00	$56,500.00	$113,500.00	$0.00	$56,500.00	$113,500.00	$113,500.00	$0.00
441006	Ayuda Para Servicios y Gastos Medicos	$200,000.00	$30,000.00	$230,000.00	$182,900.00	$47,100.00	$182,900.00	$0.00	$47,100.00	$182,900.00	$182,900.00	$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	IMPUESTO SOBRE LA RENTA	**$1,500,000.00**	**$500,000.00**	**$2,000,000.00**	**$1,362,607.00**	**$637,393.00**	**$1,362,607.00**	**$0.00**	**$637,393.00**	**$1,362,607.00**	**$1,362,607.00**	**$0.00**

9IEPS IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS 2025

200000	**MATERIALES Y SUMINISTROS**	**$531,523.00**	**$179,826.00**	**$711,349.00**	**$496,568.78**	**$214,780.22**	**$496,568.78**	**$0.00**	**$214,780.22**	**$496,568.78**	**$496,568.78**	**$0.00**
260000	**Combustibles, lubricantes y aditivos**	**$531,523.00**	**$179,826.00**	**$711,349.00**	**$496,568.78**	**$214,780.22**	**$496,568.78**	**$0.00**	**$214,780.22**	**$496,568.78**	**$496,568.78**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$531,523.00	$179,826.00	$711,349.00	$496,568.78	$214,780.22	$496,568.78	$0.00	$214,780.22	$496,568.78	$496,568.78	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$531,523.00	$179,826.00	$711,349.00	$496,568.78	$214,780.22	$496,568.78	$0.00	$214,780.22	$496,568.78	$496,568.78	$0.00
	IMPUESTO ESPECIAL SOBRE	**$531,523.00**	**$179,826.00**	**$711,349.00**	**$496,568.78**	**$214,780.22**	**$496,568.78**	**$0.00**	**$214,780.22**	**$496,568.78**	**$496,568.78**	**$0.00**
	Total Final	**$78,837,217.00**	**$12,562,646.00**	**$91,399,863.00**	**$65,354,249.05**	**$25,044,613.95**	**$52,835,675.63**	**$12,518,573.42**	**$38,864,187.37**	**$52,835,675.63**	**$52,835,675.63**	**$0.00**

Firma

TESORERÍA MUNICIPAL MOLANGO 2024-2027 MOLANGO DE ESCAMILLA HIDALGO

PRESIDENCIA MUNICIPAL MOLANGO 2024-2027 MOLANGO DE ESCAMILLA HIDALGO

SÍNDICO PROCURADOR MOLANGO 2024-2027 MOLANGO DE ESCAMILLA HIDALGO