

Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Utr: superior
ipfEstadoPresup

Fecha y
11:15 a. m.

Objeto del Gasto

100000	SERVICIOS PERSONALES	\$34,262,632.00	\$618,308.00	\$34,880,940.00	\$31,728,271.33	\$3,152,668.67	\$20,965,464.00	\$10,762,807.33	\$13,916,476.00	\$20,965,464.00	\$20,965,464.00	\$0.00
110000	Remuneraciones al personal de carácter	\$28,909,224.00	\$709,161.00	\$29,618,385.00	\$27,669,536.00	\$2,048,849.00	\$6,776,867.00	\$8,826,706.00	\$20,792,679.00	\$20,792,679.00	\$0.00	
111000	Dietas	\$3,161,544.00	\$0.00	\$3,161,544.00	\$3,161,544.00	\$0.00	\$2,371,158.00	\$790,386.00	\$2,371,158.00	\$2,371,158.00	\$0.00	
111001	Dietas	\$3,161,544.00	\$0.00	\$3,161,544.00	\$3,161,544.00	\$0.00	\$2,371,158.00	\$790,386.00	\$2,371,158.00	\$2,371,158.00	\$0.00	
113000	Sueldos base al personal permanente	\$25,747,690.00	\$709,161.00	\$26,456,851.00	\$24,407,992.00	\$2,048,849.00	\$18,421,521.00	\$8,035,320.00	\$18,421,521.00	\$18,421,521.00	\$0.00	
113001	Sueldos	\$25,747,690.00	\$709,161.00	\$26,456,851.00	\$24,407,992.00	\$2,048,849.00	\$18,421,521.00	\$8,035,320.00	\$18,421,521.00	\$18,421,521.00	\$0.00	
130000	Remuneraciones adicionales y especiales	\$4,660,808.00	\$222,147.00	\$4,882,955.00	\$4,072,335.33	\$810,619.67	\$66,385.00	\$3,985,950.33	\$4,796,570.00	\$66,385.00	\$0.00	
132000	Primas de vacaciones, dominical y gratificación de fin	\$4,660,808.00	\$42,147.00	\$4,702,955.00	\$3,993,423.33	\$709,531.67	\$7,473.00	\$3,995,950.33	\$4,695,482.00	\$7,473.00	\$0.00	
132002	Gratificación Anual	\$4,660,808.00	\$42,147.00	\$4,702,955.00	\$3,993,423.33	\$709,531.67	\$7,473.00	\$3,995,950.33	\$4,695,482.00	\$7,473.00	\$0.00	
134000	Compensaciones	\$0.00	\$180,000.00	\$180,000.00	\$78,912.00	\$101,088.00	\$78,912.00	\$0.00	\$101,088.00	\$78,912.00	\$0.00	
134001	Compensaciones	\$0.00	\$180,000.00	\$180,000.00	\$78,912.00	\$101,088.00	\$78,912.00	\$0.00	\$101,088.00	\$78,912.00	\$0.00	
140000	Seguridad Social	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
144000	Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
144001	Cuotas al Seguro de Vida Personal	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
150000	Otras prestaciones sociales y económicas	\$442,600.00	-\$313,000.00	\$129,600.00	\$86,400.00	\$43,200.00	\$86,400.00	\$0.00	\$43,200.00	\$86,400.00	\$0.00	
152000	Indemnizaciones	\$133,000.00	-\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
152001	Indemnizaciones	\$133,000.00	-\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
154000	Prestaciones contractuales	\$129,600.00	\$0.00	\$129,600.00	\$86,400.00	\$43,200.00	\$86,400.00	\$0.00	\$43,200.00	\$86,400.00	\$0.00	
154001	Prestaciones establecidas por condiciones generales	\$129,600.00	\$0.00	\$129,600.00	\$86,400.00	\$43,200.00	\$86,400.00	\$0.00	\$43,200.00	\$86,400.00	\$0.00	
159000	Otras prestaciones sociales y económicas	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
159002	Otras Prestaciones	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
200000	MATERIALES Y SUMINISTROS	\$10,864,967.00	-\$469,039.84	\$10,395,927.16	\$6,517,191.84	\$3,868,735.32	\$6,517,191.84	\$0.00	\$3,868,735.32	\$6,517,191.84	\$6,517,191.84	\$0.00

Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Utr: superior
ipfEstadoPresup

Fecha y
11:15 a. m.

Objeto del Gasto

218003	Libros y Hojas del Registro Familiar	\$150,000.00	-\$30,000.00	\$120,000.00	\$37,120.00	\$82,880.00	\$37,120.00	\$0.00	\$82,880.00	\$37,120.00	\$37,120.00	\$0.00	\$0.00	\$150,000.00	-\$30,000.00	\$120,000.00	\$37,120.00	\$82,880.00	\$37,120.00	\$0.00
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220000	Alimentos y utensilios	\$500,000.00	\$36,697.42	\$536,697.42	\$305,547.84	\$231,149.58	\$305,547.84	\$0.00	\$231,149.58	\$305,547.84	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$400,000.00	\$136,697.42	\$536,697.42	\$305,547.84	\$231,149.58	\$305,547.84	\$0.00	\$231,149.58	\$305,547.84	\$0.00	\$0.00
221007	Productos Alimenticios	\$400,000.00	\$136,697.42	\$536,697.42	\$305,547.84	\$231,149.58	\$305,547.84	\$0.00	\$231,149.58	\$305,547.84	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de	\$1,050,000.00	\$1,664,511.18	\$2,714,511.18	\$1,944,108.89	\$770,402.29	\$1,944,108.89	\$0.00	\$770,402.29	\$1,944,108.89	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$150,000.00	\$100,000.00	\$250,000.00	\$206,589.47	\$43,410.53	\$206,589.47	\$0.00	\$43,410.53	\$206,589.47	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$200,000.00	\$55,521.60	\$255,521.60	\$43,410.53	\$206,589.47	\$206,589.47	\$0.00	\$43,410.53	\$206,589.47	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$200,000.00	\$55,521.60	\$255,521.60	\$43,410.53	\$206,589.47	\$206,589.47	\$0.00	\$43,410.53	\$206,589.47	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$103,817.80	\$40,660.60	\$40,660.60	\$0.00	\$103,817.80	\$40,660.60	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$103,817.80	\$40,660.60	\$40,660.60	\$0.00	\$103,817.80	\$40,660.60	\$0.00	\$0.00
244000	Madera y productos de madera	\$50,000.00	\$74,051.00	\$124,051.00	\$14,258.00	\$14,258.00	\$14,258.00	\$0.00	\$14,258.00	\$14,258.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$50,000.00	\$74,051.00	\$124,051.00	\$14,258.00	\$14,258.00	\$14,258.00	\$0.00	\$14,258.00	\$14,258.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$0.00	\$10,000.00	\$10,000.00	\$35,742.00	\$35,742.00	\$35,742.00	\$0.00	\$35,742.00	\$35,742.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$0.00	\$10,000.00	\$10,000.00	\$35,742.00	\$35,742.00	\$35,742.00	\$0.00	\$35,742.00	\$35,742.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$100,000.00	\$1,190,679.20	\$1,290,679.20	\$15,065.76	\$108,985.24	\$108,985.24	\$0.00	\$15,065.76	\$108,985.24	\$0.00	\$0.00
246001	Material Eléctrico	\$100,000.00	\$1,190,679.20	\$1,290,679.20	\$15,065.76	\$108,985.24	\$108,985.24	\$0.00	\$15,065.76	\$108,985.24	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$100,000.00	\$100,000.00	\$200,000.00	\$408,132.88	\$882,546.32	\$882,546.32	\$0.00	\$408,132.88	\$882,546.32	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$100,000.00	\$100,000.00	\$200,000.00	\$408,132.88	\$882,546.32	\$882,546.32	\$0.00	\$408,132.88	\$882,546.32	\$0.00	\$0.00
248000	Materiales complementarios	\$0.00	\$90,000.00	\$90,000.00	\$146,140.98	\$146,140.98	\$146,140.98	\$0.00	\$146,140.98	\$146,140.98	\$0.00	\$0.00
248001	Materiales complementarios	\$0.00	\$90,000.00	\$90,000.00	\$146,140.98	\$146,140.98	\$146,140.98	\$0.00	\$146,140.98	\$146,140.98	\$0.00	\$0.00
249000	Otros Materiales y artículos de Construcción y	\$400,000.00	\$165,302.58	\$565,302.58	\$17,050.00	\$42,950.00	\$42,950.00	\$0.00	\$17,050.00	\$42,950.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y	\$400,000.00	\$165,302.58	\$565,302.58	\$17,050.00	\$42,950.00	\$42,950.00	\$0.00	\$17,050.00	\$42,950.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de	\$820,000.00	\$236,000.00	\$584,000.00	\$470,979.28	\$114,323.30	\$470,979.28	\$0.00	\$114,323.30	\$470,979.28	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$50,000.00	\$50,000.00	\$470,979.28	\$114,323.30	\$470,979.28	\$0.00	\$114,323.30	\$470,979.28	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$50,000.00	\$50,000.00	\$470,979.28	\$114,323.30	\$470,979.28	\$0.00	\$114,323.30	\$470,979.28	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$36,000.00	\$86,000.00	\$27,143.60	\$22,856.40	\$27,143.60	\$0.00	\$22,856.40	\$27,143.60	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$36,000.00	\$86,000.00	\$27,143.60	\$22,856.40	\$27,143.60	\$0.00	\$22,856.40	\$27,143.60	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$350,000.00	\$0.00	\$350,000.00	\$9,018.00	\$4,982.00	\$9,018.00	\$0.00	\$4,982.00	\$9,018.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$350,000.00	\$0.00	\$350,000.00	\$9,018.00	\$4,982.00	\$9,018.00	\$0.00	\$4,982.00	\$9,018.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$70,000.00	\$0.00	\$70,000.00	\$150,049.27	\$150,049.27	\$150,049.27	\$0.00	\$150,049.27	\$150,049.27	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$70,000.00	\$0.00	\$70,000.00	\$150,049.27	\$150,049.27	\$150,049.27	\$0.00	\$150,049.27	\$150,049.27	\$0.00	\$0.00
255000	Fibras sintéticas, hules, plásticos y derivados	\$200,000.00	\$150,000.00	\$50,000.00	\$58,664.70	\$11,335.30	\$58,664.70	\$0.00	\$11,335.30	\$58,664.70	\$0.00	\$0.00
					\$5,548.72	\$44,451.28	\$5,548.72	\$0.00	\$44,451.28	\$5,548.72	\$0.00	\$0.00

Municipio de Molango

Estado del Ejarroto del Dominio de la Corone por Confido del Gato Al onfion 1999

Utr. superior	Fecha y
opeladorPresup	11-15 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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256001	Fibras sintéticas, hules, plásticos y derivados	\$200,000.00	\$150,000.00	\$50,000.00	\$5,548.72	\$44,451.28	\$5,548.72	\$5,548.72	\$5,548.72	\$0.00	\$0.00
256000	Otros productos químicos	\$150,000.00	\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
259001	Material de Cloración	\$150,000.00	\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,194,967.00	\$2,137,161.52	\$3,057,805.48	\$1,832,729.10	\$1,225,076.38	\$1,832,729.10	\$0.00	\$1,225,076.38	\$1,832,729.10	\$0.00
261001	Combustibles, lubricantes y aditivos	\$5,194,967.00	\$2,137,161.52	\$3,057,805.48	\$1,832,729.10	\$1,225,076.38	\$1,832,729.10	\$0.00	\$1,225,076.38	\$1,832,729.10	\$0.00
261000	Combustibles y Lubrificantes para vehículos y equipos	\$5,194,967.00	\$2,137,161.52	\$3,057,805.48	\$1,832,729.10	\$1,225,076.38	\$1,832,729.10	\$0.00	\$1,225,076.38	\$1,832,729.10	\$0.00
270000	Vestuario, blancos, prendas de protección y	\$600,000.00	\$43,240.00	\$556,760.00	\$190,299.62	\$366,460.38	\$0.00	\$190,299.62	\$366,460.38	\$0.00	\$0.00
271000	Vestuario y uniformes	\$400,000.00	\$71,760.00	\$471,760.00	\$139,241.69	\$332,518.31	\$0.00	\$139,241.69	\$332,518.31	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$400,000.00	\$71,760.00	\$471,760.00	\$139,241.69	\$332,518.31	\$0.00	\$139,241.69	\$332,518.31	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$1,148.40	\$3,851.60	\$0.00	\$3,851.60	\$1,148.40	\$0.00	\$0.00
272001	Prendas de Protección	\$0.00	\$5,000.00	\$5,000.00	\$1,148.40	\$3,851.60	\$0.00	\$3,851.60	\$1,148.40	\$0.00	\$0.00

273000	Artículos deportivos	\$100,000.00	-\$50,000.00		\$50,000.00	\$2,981.67	\$47,018.33	\$2,981.67	\$0.00	\$47,018.33	\$2,981.67	\$2,981.67	\$0.00
273001	Artículos Deportivos	\$100,000.00	-\$50,000.00		\$50,000.00	\$2,981.67	\$47,018.33	\$2,981.67	\$0.00	\$47,018.33	\$2,981.67	\$2,981.67	\$0.00
274000	Productos textiles	\$50,000.00	-\$20,000.00		\$30,000.00	\$29,812.00	\$188.00	\$29,812.00	\$0.00	\$188.00	\$29,812.00	\$29,812.00	\$0.00
274001	Productos textiles	\$50,000.00	-\$20,000.00		\$30,000.00	\$29,812.00	\$188.00	\$29,812.00	\$0.00	\$188.00	\$29,812.00	\$29,812.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas	\$50,000.00	-\$50,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas	\$50,000.00	-\$50,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$25,549.08		\$25,549.08	\$25,549.08	\$0.00	\$25,549.08	\$0.00	\$0.00	\$25,549.08	\$25,549.08	\$0.00
282000	Materiales de seguridad pública	\$0.00	\$25,549.08		\$25,549.08	\$25,549.08	\$0.00	\$25,549.08	\$0.00	\$0.00	\$25,549.08	\$25,549.08	\$0.00
282001	Materiales de Seguridad Pública	\$0.00	\$25,549.08		\$25,549.08	\$25,549.08	\$0.00	\$25,549.08	\$0.00	\$0.00	\$25,549.08	\$25,549.08	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$1,270,000.00	\$211,720.00		\$1,481,720.00	\$854,795.39	\$626,924.61	\$854,795.39	\$0.00	\$626,924.61	\$854,795.39	\$854,795.39	\$0.00
291000	Herramientas menores	\$200,000.00	\$0.00		\$200,000.00	\$184,357.75	\$15,642.25	\$184,357.75	\$0.00	\$15,642.25	\$184,357.75	\$184,357.75	\$0.00
291001	Herramientas Menores	\$200,000.00	\$0.00		\$200,000.00	\$184,357.75	\$15,642.25	\$184,357.75	\$0.00	\$15,642.25	\$184,357.75	\$184,357.75	\$0.00
292000	Refacciones y accesorios menores de edificios	\$50,000.00	-\$30,000.00		\$20,000.00	\$4,270.11	\$15,729.89	\$4,270.11	\$0.00	\$15,729.89	\$4,270.11	\$4,270.11	\$0.00
292001	Refacciones y accesorios menores de edificios	\$50,000.00	-\$30,000.00		\$20,000.00	\$4,270.11	\$15,729.89	\$4,270.11	\$0.00	\$15,729.89	\$4,270.11	\$4,270.11	\$0.00
293000	Refacciones y accesorios menores de mobiliario y	\$50,000.00	-\$25,000.00		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$50,000.00	-\$25,000.00		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$50,000.00	-\$25,000.00		\$25,000.00	\$2,309.99	\$22,690.01	\$2,309.99	\$0.00	\$22,690.01	\$2,309.99	\$2,309.99	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$50,000.00	-\$25,000.00		\$25,000.00	\$2,309.99	\$22,690.01	\$2,309.99	\$0.00	\$22,690.01	\$2,309.99	\$2,309.99	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$850,000.00	\$300,000.00		\$1,150,000.00	\$662,121.02	\$487,878.98	\$662,121.02	\$0.00	\$487,878.98	\$662,121.02	\$662,121.02	\$0.00
296001	Refacciones	\$850,000.00	\$300,000.00		\$1,150,000.00	\$662,121.02	\$487,878.98	\$662,121.02	\$0.00	\$487,878.98	\$662,121.02	\$662,121.02	\$0.00
297000	Refacciones y accesorios menores de equipo de	\$0.00	\$50,000.00		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
297001	Refacciones y accesorios menores de equipo de	\$0.00	\$50,000.00		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y	\$70,000.00	-\$58,280.00		\$11,720.00	\$1,736.52	\$9,983.48	\$1,736.52	\$0.00	\$9,983.48	\$1,736.52	\$1,736.52	\$0.00
298001	Refacciones y accesorios menores de maquinaria y	\$70,000.00	-\$58,280.00		\$11,720.00	\$1,736.52	\$9,983.48	\$1,736.52	\$0.00	\$9,983.48	\$1,736.52	\$1,736.52	\$0.00

Municipio de Molango
Hidalgo

Estado del Cierre de la Cuenta de Gasto por Contrato Al 30 de Mayo 2022

Ubr. superior
IPSEstadoPresup

Fecha y
11:15 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido		Presupuesto	Comprometido		Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar						
300000	SERVICIOS GENERALES	\$9,826,077.00	\$5,608,472.75	\$16,434,549.75	\$12,782,878.77	\$3,651,670.98	\$0.00	\$3,651,670.98	\$12,782,878.77	\$12,782,878.77	\$0.00			
310000	Servicios básicos	\$1,665,000.00	\$517,752.40	\$2,182,752.40	\$1,481,756.63	\$700,995.77	\$0.00	\$700,995.77	\$1,481,756.63	\$1,481,756.63	\$0.00			
311000	Energía eléctrica	\$1,200,000.00	\$552,752.40	\$1,752,752.40	\$1,332,479.43	\$420,272.97	\$0.00	\$420,272.97	\$1,332,479.43	\$1,332,479.43	\$0.00			
311001	Servicio de Energía Eléctrica	\$1,200,000.00	\$552,752.40	\$1,752,752.40	\$1,332,479.43	\$420,272.97	\$0.00	\$420,272.97	\$1,332,479.43	\$1,332,479.43	\$0.00			
312000	Gas	\$50,000.00	\$0.00	\$50,000.00	\$5,916.50	\$44,083.50	\$0.00	\$44,083.50	\$5,916.50	\$5,916.50	\$0.00			
312001	Gas	\$50,000.00	\$0.00	\$50,000.00	\$5,916.50	\$44,083.50	\$0.00	\$44,083.50	\$5,916.50	\$5,916.50	\$0.00			
314000	Telefonía tradicional	\$105,000.00	\$5,000.00	\$110,000.00	\$45,769.00	\$64,231.00	\$0.00	\$64,231.00	\$45,769.00	\$45,769.00	\$0.00			
314001	Servicio Telefónico Tradicional	\$105,000.00	\$5,000.00	\$110,000.00	\$45,769.00	\$64,231.00	\$0.00	\$64,231.00	\$45,769.00	\$45,769.00	\$0.00			
317000	Servicios de acceso de Internet, redes y	\$300,000.00	-\$40,000.00	\$260,000.00	\$97,591.70	\$162,408.30	\$0.00	\$162,408.30	\$97,591.70	\$97,591.70	\$0.00			
317001	Servicio de Internet	\$300,000.00	-\$40,000.00	\$260,000.00	\$97,591.70	\$162,408.30	\$0.00	\$162,408.30	\$97,591.70	\$97,591.70	\$0.00			
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00			
318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00			
320000	Servicios de arrendamiento	\$400,000.00	\$617,032.00	\$1,017,032.00	\$820,565.75	\$195,466.25	\$0.00	\$195,466.25	\$820,565.75	\$820,565.75	\$0.00			
322000	Arrendamiento de edificios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
322001	Arrendamiento de edificios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
323000	Arrendamiento de mobiliario y equipo de	\$50,000.00	\$50,000.00	\$100,000.00	\$29,692.23	\$70,307.77	\$0.00	\$70,307.77	\$29,692.23	\$29,692.23	\$0.00			
323002	Arrendamiento de Equipo de Fotocoplado	\$50,000.00	\$50,000.00	\$100,000.00	\$29,692.23	\$70,307.77	\$0.00	\$70,307.77	\$29,692.23	\$29,692.23	\$0.00			
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$87,852.00	\$12,148.00	\$0.00	\$12,148.00	\$87,852.00	\$87,852.00	\$0.00			
325001	Servicios de arrendamiento de vehículos y equipo de	\$100,000.00	\$0.00	\$100,000.00	\$87,852.00	\$12,148.00	\$0.00	\$12,148.00	\$87,852.00	\$87,852.00	\$0.00			
326000	Arrendamiento de maquinaria, otros equipos y	\$100,000.00	\$617,032.00	\$717,032.00	\$610,452.00	\$106,580.00	\$0.00	\$106,580.00	\$610,452.00	\$610,452.00	\$0.00			
326001	Arrendamiento de Maquinaria y Equipo	\$100,000.00	\$617,032.00	\$717,032.00	\$610,452.00	\$106,580.00	\$0.00	\$106,580.00	\$610,452.00	\$610,452.00	\$0.00			

329000	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$92,569.52	\$7,430.48	\$0.00	\$7,430.48	\$92,569.52	\$0.00	\$92,569.52	\$0.00
329001	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$92,569.52	\$7,430.48	\$0.00	\$7,430.48	\$92,569.52	\$0.00	\$92,569.52	\$0.00
330000	Servicios profesionales, científicos, técnicos y	\$550,000.00	-\$95,000.00	\$455,000.00	\$235,824.97	\$219,175.03	\$0.00	\$219,175.03	\$235,824.97	\$235,824.97	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y	\$50,000.00	-\$40,000.00	\$10,000.00	\$6,338.24	\$3,661.76	\$0.00	\$3,661.76	\$6,338.24	\$0.00	\$6,338.24	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$50,000.00	-\$40,000.00	\$10,000.00	\$6,338.24	\$3,661.76	\$0.00	\$3,661.76	\$6,338.24	\$0.00	\$6,338.24	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y	\$200,000.00	-\$150,000.00	\$50,000.00	\$13,630.00	\$36,370.00	\$0.00	\$36,370.00	\$13,630.00	\$0.00	\$36,370.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades	\$200,000.00	-\$150,000.00	\$50,000.00	\$13,630.00	\$36,370.00	\$0.00	\$36,370.00	\$13,630.00	\$0.00	\$36,370.00	\$0.00
333000	Servicios de consultoría administrativa, procesos,	\$100,000.00	-\$50,000.00	\$50,000.00	\$28,583.73	\$21,416.27	\$0.00	\$21,416.27	\$28,583.73	\$0.00	\$28,583.73	\$0.00
333001	Servicios de informática	\$100,000.00	-\$50,000.00	\$50,000.00	\$28,583.73	\$21,416.27	\$0.00	\$21,416.27	\$28,583.73	\$0.00	\$28,583.73	\$0.00
334000	Servicios de capacitación	\$150,000.00	-\$100,000.00	\$50,000.00	\$42,273.00	\$7,727.00	\$0.00	\$7,727.00	\$42,273.00	\$0.00	\$42,273.00	\$0.00
334001	Capacitación	\$150,000.00	-\$100,000.00	\$50,000.00	\$42,273.00	\$7,727.00	\$0.00	\$7,727.00	\$42,273.00	\$0.00	\$42,273.00	\$0.00
335000	Servicios de apoyo administrativo, fotocopiado e	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335001	Servicios de apoyo administrativo, fotocopiado e	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos	\$0.00	\$295,000.00	\$295,000.00	\$145,000.00	\$150,000.00	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00

Municipio de Molango Hidalgo

Estado del Estado de Hidalgo del Poder Judicial de la Federación

Usuario: supervisor
 pdfEstadoPresup

Fecha y
 11:15 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Com promesa o No		Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comproeter		Devengado	Devengado				
339002	Evaluación a Cuerpos de Seguridad	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$500,000.00	\$371,160.00	\$130,523.30	\$240,636.70	\$130,523.30	\$0.00	\$0.00	\$0.00	\$240,636.70	\$130,523.30	\$130,523.30	\$0.00
341000	Servicios financieros y bancarios	\$100,000.00	\$70,000.00	\$1,102.00	\$68,898.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$68,898.00	\$1,102.00	\$1,102.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$100,000.00	\$70,000.00	\$1,102.00	\$68,898.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$68,898.00	\$1,102.00	\$1,102.00	\$0.00
345000	Seguro de bienes patrimoniales	\$200,000.00	\$35,000.00	\$98,847.00	\$66,153.00	\$98,847.00	\$0.00	\$0.00	\$0.00	\$66,153.00	\$98,847.00	\$98,847.00	\$0.00
345001	Seguros	\$200,000.00	\$35,000.00	\$98,847.00	\$66,153.00	\$98,847.00	\$0.00	\$0.00	\$0.00	\$66,153.00	\$98,847.00	\$98,847.00	\$0.00
347000	Fletes y manobras	\$200,000.00	\$136,160.00	\$30,574.30	\$105,585.70	\$30,574.30	\$0.00	\$0.00	\$0.00	\$105,585.70	\$30,574.30	\$30,574.30	\$0.00
347001	Fletes y Manobras	\$200,000.00	\$136,160.00	\$30,574.30	\$105,585.70	\$30,574.30	\$0.00	\$0.00	\$0.00	\$105,585.70	\$30,574.30	\$30,574.30	\$0.00
350000	Servicios de instalación, reparación,	\$1,230,000.00	\$2,285,867.75	\$1,350,681.45	\$935,186.30	\$1,350,681.45	\$0.00	\$0.00	\$0.00	\$935,186.30	\$1,350,681.45	\$1,350,681.45	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$744,825.28	\$222,581.23	\$522,244.05	\$222,581.23	\$0.00	\$0.00	\$0.00	\$522,244.05	\$222,581.23	\$222,581.23	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$744,825.28	\$222,581.23	\$522,244.05	\$222,581.23	\$0.00	\$0.00	\$0.00	\$522,244.05	\$222,581.23	\$222,581.23	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario	\$50,000.00	\$50,000.00	\$28,975.50	\$21,024.50	\$28,975.50	\$0.00	\$0.00	\$0.00	\$21,024.50	\$28,975.50	\$28,975.50	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de	\$50,000.00	\$50,000.00	\$28,975.50	\$21,024.50	\$28,975.50	\$0.00	\$0.00	\$0.00	\$21,024.50	\$28,975.50	\$28,975.50	\$0.00
353000	Instalación, reparación y mantenimiento de equipo	\$80,000.00	\$12,307.60	\$36,012.63	\$36,294.97	\$36,012.63	\$0.00	\$0.00	\$0.00	\$36,294.97	\$36,012.63	\$36,012.63	\$0.00
353001	Mantenimiento de bienes informáticos	\$80,000.00	\$0.00	\$23,705.03	\$36,294.97	\$23,705.03	\$0.00	\$0.00	\$0.00	\$36,294.97	\$23,705.03	\$23,705.03	\$0.00
353002	Reparación y Mantenimiento de equipo de seguridad	\$0.00	\$12,307.60	\$12,307.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,307.60	\$12,307.60	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$470,000.00	\$150,000.00	\$414,377.22	\$205,622.78	\$414,377.22	\$0.00	\$0.00	\$0.00	\$205,622.78	\$414,377.22	\$414,377.22	\$0.00
355001	Mantenimiento de Vehículos	\$470,000.00	\$150,000.00	\$414,377.22	\$205,622.78	\$414,377.22	\$0.00	\$0.00	\$0.00	\$205,622.78	\$414,377.22	\$414,377.22	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$380,000.00	\$288,734.87	\$648,734.87	\$0.00	\$648,734.87	\$0.00	\$0.00	\$0.00	\$0.00	\$648,734.87	\$648,734.87	\$0.00
358001	Servicio de Limpieza y Manejo de Desechos	\$380,000.00	\$288,734.87	\$648,734.87	\$0.00	\$648,734.87	\$0.00	\$0.00	\$0.00	\$0.00	\$648,734.87	\$648,734.87	\$0.00
359000	Servicios de jardinería y fumigación	\$120,000.00	-\$70,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$120,000.00	-\$70,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$520,000.00	\$30,000.00	\$449,750.65	\$100,249.35	\$449,750.65	\$0.00	\$0.00	\$0.00	\$100,249.35	\$449,750.65	\$449,750.65	\$0.00
361000	Difusión por radio, televisión y otros medios de	\$500,000.00	\$0.00	\$429,095.65	\$70,904.35	\$429,095.65	\$0.00	\$0.00	\$0.00	\$70,904.35	\$429,095.65	\$429,095.65	\$0.00
361001	Difusión por radio, televisión y otros medios de	\$500,000.00	\$0.00	\$429,095.65	\$70,904.35	\$429,095.65	\$0.00	\$0.00	\$0.00	\$70,904.35	\$429,095.65	\$429,095.65	\$0.00
364000	Servicios de revelado de fotografías	\$20,000.00	\$30,000.00	\$20,655.00	\$29,345.00	\$20,655.00	\$0.00	\$0.00	\$0.00	\$29,345.00	\$20,655.00	\$20,655.00	\$0.00

364001	Servicios de revelado de fotografías	\$20,000.00	\$30,000.00	\$50,000.00	\$20,655.00	\$29,345.00	\$0.00	\$29,345.00	\$20,655.00	\$0.00
370000	Servicios de traslado y viáticos	\$250,000.00	-\$150,000.00	\$100,000.00	\$21,150.00	\$78,850.00	\$0.00	\$78,850.00	\$21,150.00	\$0.00
375000	Viáticos en el país	\$150,000.00	-\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00
375001	Viáticos en el país	\$150,000.00	-\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00

Municipio de Molango

Hidalgo

Estado del Ejeccutivo del Poder Judicial de la Federación por Cuenta y Rubro Al 30 de Septiembre de 2015

Utr. superior

Utr. inferior

Fecha y hora

11:15 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto para Disponible para Comprometer		Comprometido o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	Devengado	Devengado	Devengado				
373000	Otros servicios de traslado y hospedaje	\$100,000.00	-\$50,000.00	\$50,000.00	\$21,150.00	\$28,850.00	\$0.00	\$28,850.00	\$21,150.00	\$21,150.00	\$0.00	\$0.00
373001	Otros servicios de traslado y hospedaje	\$100,000.00	-\$50,000.00	\$50,000.00	\$21,150.00	\$28,850.00	\$0.00	\$28,850.00	\$21,150.00	\$21,150.00	\$0.00	\$0.00
380000	Servicios oficiales	\$3,691,077.00	\$4,760,380.60	\$8,441,457.60	\$7,639,834.01	\$801,623.59	\$0.00	\$801,623.59	\$7,639,834.01	\$7,639,834.01	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$3,691,077.00	\$4,760,380.60	\$8,441,457.60	\$7,639,834.01	\$801,623.59	\$0.00	\$801,623.59	\$7,639,834.01	\$7,639,834.01	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$3,691,077.00	\$4,760,380.60	\$8,441,457.60	\$7,639,834.01	\$801,623.59	\$0.00	\$801,623.59	\$7,639,834.01	\$7,639,834.01	\$0.00	\$0.00
390000	Otros servicios generales	\$1,020,000.00	\$11,280.00	\$1,031,280.00	\$652,792.01	\$378,487.99	\$0.00	\$378,487.99	\$652,792.01	\$652,792.01	\$0.00	\$0.00
392000	Impuestos y derechos	\$200,000.00	-\$100,000.00	\$100,000.00	\$83,427.00	\$16,573.00	\$0.00	\$16,573.00	\$83,427.00	\$83,427.00	\$0.00	\$0.00
392005	Tenencias y Canje de placas de Vehiculos	\$200,000.00	-\$150,000.00	\$50,000.00	\$41,762.00	\$8,238.00	\$0.00	\$8,238.00	\$41,762.00	\$41,762.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$50,000.00	\$50,000.00	\$41,665.00	\$8,335.00	\$0.00	\$8,335.00	\$41,665.00	\$41,665.00	\$0.00	\$0.00
398000	Impuesto sobre nominas y otros que se derivan de	\$700,000.00	\$205,000.00	\$905,000.00	\$552,504.00	\$352,496.00	\$0.00	\$352,496.00	\$552,504.00	\$552,504.00	\$0.00	\$0.00
398001	Impuesto sobre nominas y otros que se derivan de	\$700,000.00	\$205,000.00	\$905,000.00	\$552,504.00	\$352,496.00	\$0.00	\$352,496.00	\$552,504.00	\$552,504.00	\$0.00	\$0.00
399000	Otros servicios generales	\$120,000.00	-\$63,720.00	\$26,280.00	\$16,861.01	\$9,418.99	\$0.00	\$9,418.99	\$16,861.01	\$16,861.01	\$0.00	\$0.00
399005	Otros servicios generales	\$120,000.00	-\$63,720.00	\$26,280.00	\$16,861.01	\$9,418.99	\$0.00	\$9,418.99	\$16,861.01	\$16,861.01	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$7,448,817.00	\$624,128.60	\$8,072,945.60	\$5,780,817.67	\$1,292,127.93	\$6,440,425.67	\$1,632,519.93	\$6,440,425.67	\$6,440,425.67	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector	\$300,000.00	\$398,500.00	\$698,500.00	\$575,344.71	\$123,155.29	\$0.00	\$123,155.29	\$575,344.71	\$575,344.71	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades	\$300,000.00	\$398,500.00	\$698,500.00	\$575,344.71	\$123,155.29	\$0.00	\$123,155.29	\$575,344.71	\$575,344.71	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades	\$300,000.00	\$398,500.00	\$698,500.00	\$575,344.71	\$123,155.29	\$0.00	\$123,155.29	\$575,344.71	\$575,344.71	\$0.00	\$0.00
440000	Ayudas sociales	\$5,787,249.00	\$225,628.60	\$6,012,877.60	\$4,843,904.96	\$1,168,972.64	\$0.00	\$1,168,972.64	\$4,843,904.96	\$4,843,904.96	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$4,877,249.00	-\$90,175.00	\$4,887,074.00	\$4,068,032.20	\$829,041.80	\$0.00	\$829,041.80	\$4,068,032.20	\$4,068,032.20	\$0.00	\$0.00
441001	Ayoyo a Comunidades, Delegados y Barrios	\$2,139,749.00	\$1,066,325.00	\$3,206,074.00	\$2,957,999.60	\$248,074.40	\$0.00	\$248,074.40	\$2,957,999.60	\$2,957,999.60	\$0.00	\$0.00
441002	Ayoyo a la Comunidad Descuentos y Bonificaciones	\$450,000.00	-\$50,000.00	\$390,000.00	\$339,242.20	\$50,757.80	\$0.00	\$50,757.80	\$339,242.20	\$339,242.20	\$0.00	\$0.00
441003	Ayoyo para la Vivienda	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441004	Ayuda para Funerales	\$540,000.00	-\$470,000.00	\$70,000.00	\$14,444.00	\$55,556.00	\$0.00	\$55,556.00	\$14,444.00	\$14,444.00	\$0.00	\$0.00
441005	Ayuda a Personas de Escasos Recursos	\$547,500.00	\$253,500.00	\$801,000.00	\$522,046.40	\$278,953.60	\$0.00	\$278,953.60	\$522,046.40	\$522,046.40	\$0.00	\$0.00
441006	Ayuda Para Servicios y Gastos Medicos	\$1,000,000.00	-\$570,000.00	\$430,000.00	\$234,300.00	\$195,700.00	\$0.00	\$195,700.00	\$234,300.00	\$234,300.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de	\$380,000.00	\$0.00	\$380,000.00	\$266,700.00	\$266,700.00	\$0.00	\$266,700.00	\$266,700.00	\$266,700.00	\$0.00	\$0.00
442001	Becas	\$380,000.00	\$0.00	\$380,000.00	\$266,700.00	\$266,700.00	\$0.00	\$266,700.00	\$266,700.00	\$266,700.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$377,803.60	\$677,803.60	\$609,486.49	\$68,317.11	\$0.00	\$68,317.11	\$609,486.49	\$609,486.49	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$377,803.60	\$677,803.60	\$609,486.49	\$68,317.11	\$0.00	\$68,317.11	\$609,486.49	\$609,486.49	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	-\$72,000.00	\$78,000.00	\$73,086.27	\$4,913.73	\$0.00	\$4,913.73	\$73,086.27	\$73,086.27	\$0.00	\$0.00
445007	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	-\$72,000.00	\$78,000.00	\$73,086.27	\$4,913.73	\$0.00	\$4,913.73	\$73,086.27	\$73,086.27	\$0.00	\$0.00
450000	Pensiones y Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$340,392.00	\$340,392.00	\$1,021,176.00	\$1,021,176.00	\$0.00	\$0.00
452000	Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$340,392.00	\$340,392.00	\$1,021,176.00	\$1,021,176.00	\$0.00	\$0.00
452001	Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$340,392.00	\$340,392.00	\$1,021,176.00	\$1,021,176.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$400,000.00	\$3,733,108.49	\$4,133,108.49	\$3,538,193.26	\$594,915.24	\$0.00	\$594,915.24	\$3,538,193.26	\$3,538,193.26	\$0.00	\$0.00

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Municipio de Molango

Hidalgo

Estado del Ejeccutivo del Poder Judicial de la Federación por Cuenta y Rubro Al 30 de Septiembre de 2015

Utr. superior

Utr. inferior

Fecha y hora

11:15 a. m.

Objeto del Gasto	Aprobado	Ampliaciones /		Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

510000	Mobiliario y equipo de administración	\$200,000.00	\$831,745.64	\$1,031,745.64	\$520,354.14	\$511,391.50	\$520,354.14	\$0.00	\$511,391.50	\$520,354.14	\$520,354.14	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$100,000.00	\$330,000.00	\$430,000.00	\$326,649.35	\$103,350.65	\$326,649.35	\$0.00	\$103,350.65	\$326,649.35	\$326,649.35	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$100,000.00	\$330,000.00	\$430,000.00	\$326,649.35	\$103,350.65	\$326,649.35	\$0.00	\$103,350.65	\$326,649.35	\$326,649.35	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$75,000.00	\$75,000.00	\$13,899.30	\$61,100.70	\$13,899.30	\$0.00	\$61,100.70	\$13,899.30	\$13,899.30	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$75,000.00	\$75,000.00	\$13,899.30	\$61,100.70	\$13,899.30	\$0.00	\$61,100.70	\$13,899.30	\$13,899.30	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la	\$100,000.00	\$344,450.92	\$444,450.92	\$107,299.00	\$337,151.92	\$107,299.00	\$0.00	\$337,151.92	\$107,299.00	\$107,299.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$100,000.00	\$344,450.92	\$444,450.92	\$107,299.00	\$337,151.92	\$107,299.00	\$0.00	\$337,151.92	\$107,299.00	\$107,299.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$82,294.72	\$82,294.72	\$72,506.49	\$9,788.23	\$72,506.49	\$0.00	\$9,788.23	\$72,506.49	\$72,506.49	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$0.00	\$82,294.72	\$82,294.72	\$72,506.49	\$9,788.23	\$72,506.49	\$0.00	\$9,788.23	\$72,506.49	\$72,506.49	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$130,997.20	\$130,997.20	\$105,733.19	\$25,264.01	\$105,733.19	\$0.00	\$25,264.01	\$105,733.19	\$105,733.19	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$80,000.00	\$80,000.00	\$74,735.99	\$5,264.01	\$74,735.99	\$0.00	\$5,264.01	\$74,735.99	\$74,735.99	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$80,000.00	\$80,000.00	\$74,735.99	\$5,264.01	\$74,735.99	\$0.00	\$5,264.01	\$74,735.99	\$74,735.99	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$50,997.20	\$50,997.20	\$30,997.20	\$20,000.00	\$30,997.20	\$0.00	\$20,000.00	\$30,997.20	\$30,997.20	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$50,997.20	\$50,997.20	\$30,997.20	\$20,000.00	\$30,997.20	\$0.00	\$20,000.00	\$30,997.20	\$30,997.20	\$0.00	\$0.00	\$0.00
540000	Veículos y equipo de transporte	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$0.00	\$0.00
541000	Veículos y equipo terrestre	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$0.00	\$0.00
541001	Veículos y Equipo Terrestre	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$200,000.00	\$20,365.65	\$220,365.65	\$162,105.92	\$58,259.73	\$162,105.92	\$0.00	\$58,259.73	\$162,105.92	\$162,105.92	\$0.00	\$0.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$61,365.65	\$61,365.65	\$61,363.65	\$2.00	\$61,363.65	\$0.00	\$2.00	\$61,363.65	\$61,363.65	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$61,365.65	\$61,365.65	\$61,363.65	\$2.00	\$61,363.65	\$0.00	\$2.00	\$61,363.65	\$61,363.65	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$100,000.00	\$59,000.00	\$159,000.00	\$100,742.27	\$58,257.73	\$100,742.27	\$0.00	\$58,257.73	\$100,742.27	\$100,742.27	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$100,000.00	\$59,000.00	\$159,000.00	\$100,742.27	\$58,257.73	\$100,742.27	\$0.00	\$58,257.73	\$100,742.27	\$100,742.27	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$16,044,724.00	\$697,668.00	\$16,742,392.00	\$3,286,121.07	\$13,446,270.93	\$1,880,746.98	\$1,415,374.09	\$14,861,645.02	\$1,880,746.98	\$1,880,746.98	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$16,044,724.00	\$697,668.00	\$16,742,392.00	\$3,286,121.07	\$13,446,270.93	\$1,880,746.98	\$1,415,374.09	\$14,861,645.02	\$1,880,746.98	\$1,880,746.98	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de	\$16,044,724.00	\$197,698.00	\$16,242,392.00	\$2,796,121.07	\$13,446,270.93	\$1,880,746.98	\$915,374.09	\$14,361,645.02	\$1,880,746.98	\$1,880,746.98	\$0.00	\$0.00	\$0.00
614082	División de terrenos y construcción de obras de	\$16,044,724.00	\$2,599,453.07	\$13,446,270.93	\$0.00	\$13,446,270.93	\$0.00	\$0.00	\$13,446,270.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614119	2025F-AISAMQ2002 CONSTRUCCION DE	\$0.00	\$895,469.63	\$895,469.63	\$895,469.63	\$0.00	\$895,469.63	\$5,812.77	\$895,469.63	\$895,469.63	\$895,469.63	\$0.00	\$0.00	\$0.00
614120	2025F-AISAMQ2003 CONSTRUCCION DE	\$0.00	\$447,144.47	\$447,144.47	\$447,144.47	\$0.00	\$447,144.47	\$9,176.74	\$447,144.47	\$447,144.47	\$447,144.47	\$0.00	\$0.00	\$0.00
614121	2025F-AISAMQ2001 CONSTRUCCION DE	\$0.00	\$999,444.14	\$999,444.14	\$999,444.14	\$0.00	\$999,444.14	\$553,122.39	\$446,321.75	\$553,122.39	\$553,122.39	\$0.00	\$0.00	\$0.00
614123	2025F-AISAMQ2005 CONSTRUCCION DE CALLE	\$0.00	\$454,062.83	\$454,062.83	\$454,062.83	\$0.00	\$454,062.83	\$0.00	\$454,062.83	\$454,062.83	\$454,062.83	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
615004	2025F-AISAMQ2004 REHABILITACION DE CAMINO	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$750,000.00	\$750,000.00	\$710,775.12	\$39,224.88	\$710,775.12	\$0.00	\$39,224.88	\$710,775.12	\$710,775.12	\$0.00	\$0.00	\$0.00

Municipio de Molango
Hidalgo

Estado del Estado de Hidalgo
Municipio de Molango
Hidalgo

810000	Participaciones	\$0.00	\$50,000.00	\$50,000.00	\$19,536.00	\$30,464.00	\$19,536.00	\$0.00	\$30,464.00	\$19,536.00	\$19,536.00	\$0.00	\$0.00	\$0.00
816000	Convenios de colaboración administrativa	\$0.00	\$50,000.00	\$50,000.00	\$19,536.00	\$30,464.00	\$19,536.00	\$0.00	\$30,464.00	\$19,536.00	\$19,536.00	\$0.00	\$0.00	\$0.00
816001	Convenios de colaboración administrativa	\$0.00	\$50,000.00	\$50,000.00	\$19,536.00	\$30,464.00	\$19,536.00	\$0.00	\$30,464.00	\$19,536.00	\$19,536.00	\$0.00	\$0.00	\$0.00
860000	Convenios	\$0.00	\$700,000.00	\$700,000.00	\$691,239.12	\$8,760.88	\$691,239.12	\$0.00	\$8,760.88	\$691,239.12	\$691,239.12	\$0.00	\$0.00	\$0.00
863000	Otros Convenios	\$0.00	\$700,000.00	\$700,000.00	\$691,239.12	\$8,760.88	\$691,239.12	\$0.00	\$8,760.88	\$691,239.12	\$691,239.12	\$0.00	\$0.00	\$0.00
863004	2025F-RECP-0001 MODIFICACION DE CONTRATO	\$0.00	\$700,000.00	\$700,000.00	\$691,239.12	\$8,760.88	\$691,239.12	\$0.00	\$8,760.88	\$691,239.12	\$691,239.12	\$0.00	\$0.00	\$0.00
Total		\$78,837,217.00	\$12,562,646.00	\$91,399,863.00	\$65,354,248.05	\$26,045,613.95	\$52,835,675.63	\$12,518,573.42	\$38,564,187.37	\$52,835,675.63	\$52,835,675.63	\$0.00	\$0.00	\$0.00

