

Municipio de Molango
Hidalgo
Estado Analítico de Ingresos Presupuestales

Al 30/sep./2025

USF: Supervisor
rptEstadoPresu

Fecha y 13/oct./2025
11:07 a. m.

Fuente de Ingresos		Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Devengado Por	(Recaudación / Estimación)
11.00	Impuestos sobre los ingresos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTOS SOBRE JUEGOS PERMITIDOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO A COMERCIOS AMBULANTES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	Impuestos sobre el patrimonio	\$1,130,000.00	\$0.00	\$1,130,000.00	\$1,419,191.70	\$1,419,191.70	\$0.00	125.59 %
	PREDIAL	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,353,306.04	\$1,353,306.04	\$0.00	123.02 %
	RUSTICO	\$450,000.00	\$0.00	\$450,000.00	\$694,027.94	\$694,027.94	\$0.00	154.22 %
	URBANO	\$650,000.00	\$0.00	\$650,000.00	\$659,278.10	\$659,278.10	\$0.00	101.42 %
	IMPUESTOS SOBRE TRASLACION DE DOMINIO	\$30,000.00	\$0.00	\$30,000.00	\$65,885.66	\$65,885.66	\$0.00	219.61 %
17.00	Accesorios de Impuestos	\$100,000.00	\$0.00	\$100,000.00	\$98,421.77	\$98,421.77	\$0.00	98.42 %
	RECARGOS	\$100,000.00	\$0.00	\$100,000.00	\$98,421.77	\$98,421.77	\$0.00	98.42 %
	RECARGOS IMPUESTO PREDIAL DE EJERCICIOS	\$100,000.00	\$0.00	\$100,000.00	\$98,421.77	\$98,421.77	\$0.00	98.42 %
18.00	Otros Impuestos	\$300,000.00	\$0.00	\$300,000.00	\$425,375.47	\$425,375.47	\$0.00	141.79 %
	REZAGOS	\$300,000.00	\$0.00	\$300,000.00	\$425,375.47	\$425,375.47	\$0.00	141.79 %
	REZAGOS IMPUESTO PREDIAL DE EJERCICIOS	\$300,000.00	\$0.00	\$300,000.00	\$425,375.47	\$425,375.47	\$0.00	141.79 %
43.00	Derechos por prestación de servicios	\$2,032,500.00	\$0.00	\$2,032,500.00	\$1,120,643.34	\$1,120,643.34	\$0.00	55.13 %
	REGISTRO FAMILIAR	\$70,000.00	\$0.00	\$70,000.00	\$4,570.80	\$4,570.80	\$0.00	6.52 %
	CERTIFICACIÓN, LEGALIZACIÓN Y EXPEDICIÓN DE	\$280,000.00	\$0.00	\$280,000.00	\$275,588.99	\$275,588.99	\$0.00	98.42 %
	PLACAS DE FUNCIONAMIENTO	\$277,400.00	\$0.00	\$277,400.00	\$69,447.80	\$69,447.80	\$0.00	25.03 %
	PLACAS DE FUNCIONAMIENTO CON BEBIDAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	LICENCIAS PARA COLOCACION DE ANUNCIOS	\$10,000.00	\$0.00	\$10,000.00	\$45,000.00	\$45,000.00	\$0.00	450.00 %
	ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$70,000.00	\$0.00	\$70,000.00	\$5,403.00	\$5,403.00	\$0.00	7.71 %
	EXPEDICIÓN DE AVALUOS	\$250,000.00	\$0.00	\$250,000.00	\$174,442.32	\$174,442.32	\$0.00	69.77 %
	LICENCIAS PARA CONSTRUCCION,	\$100,000.00	\$0.00	\$100,000.00	\$9,113.04	\$9,113.04	\$0.00	9.11 %
	PERITOS EN OBRAS DE CONSTRUCCION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	AUTORIZACIÓN PARA LA VENTA DE LOTES Y	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE DESARROLLO URBANO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS PRESTADOS EN MATERIA DE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$150,000.00	\$0.00	\$150,000.00	\$36,031.27	\$36,031.27	\$0.00	24.02 %
	LICENCIA DE ESTACIONAMIENTO Y PENSIONES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	AGUA POTABLE	\$580,000.00	\$0.00	\$580,000.00	\$372,750.12	\$372,750.12	\$0.00	64.26 %

DRENAJE Y ALCANTARILLADO
RASTRO, GUARDA Y MATANZA, REVISION DE

\$80,000.00
\$11,000.00

\$0.00
\$0.00

\$80,000.00
\$11,000.00

Municipio de Molango
Hidalgo

Estado: Aguila de la Lucha por el Desarrollo

Usr: superisor

pfEstadoPresu

Al 20/06/2025

Fecha y 13/06/2025

11:07 a. m.

(Recaudación /
Estimación)

	PANTEONES	\$30,000.00	\$0.00	\$30,000.00	\$6,181.20	\$6,181.20	\$0.00	20.60	%
	INSTALACION DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$21,666.40	\$21,666.40	\$0.00	0.00	%
	SERVICIOS DE LIMPIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00	%
44.00	Otros Derechos	\$0.00	\$0.00	\$0.00	\$70,417.36	\$70,417.36	\$0.00	0.00	%
	REZAGOS	\$0.00	\$0.00	\$0.00	\$70,417.36	\$70,417.36	\$0.00	0.00	%
	REZAGOS DE AGUA POTABLE DE EJERCICIOS	\$0.00	\$0.00	\$0.00	\$70,417.36	\$70,417.36	\$0.00	0.00	%
51.00	Productos	\$105,000.00	\$0.00	\$105,000.00	\$97,006.30	\$97,006.30	\$0.00	92.38	%
51-01	PRODUCTOS	\$105,000.00	\$0.00	\$105,000.00	\$97,006.30	\$97,006.30	\$0.00	92.38	%
	Arrendamiento de Bienes Muebles o Inmuebles	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	0.00	%
	Locales situados en el exterior e interior de los	\$50,000.00	\$0.00	\$50,000.00	\$39,901.28	\$39,901.28	\$0.00	79.80	%
	Asistencia Social	\$50,000.00	\$0.00	\$50,000.00	\$4,975.50	\$4,975.50	\$0.00	9.95	%
	Expedición en copia simple o certificada, o reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00	%
	Intereses generados en las cuentas bancarias	\$0.00	\$0.00	\$0.00	\$2,129.52	\$2,129.52	\$0.00	0.00	%
	REC.FIS 2025	\$0.00	\$0.00	\$0.00	\$2,129.52	\$2,129.52	\$0.00	0.00	%
61.00	Aprovechamientos	\$250,000.00	\$0.00	\$250,000.00	\$376,905.88	\$376,905.88	\$0.00	150.76	%
61-02	MULTAS	\$250,000.00	\$0.00	\$250,000.00	\$162,168.11	\$162,168.11	\$0.00	64.86	%
	MULTAS IMPUESTAS A LOS INFRACTORES DE	\$250,000.00	\$0.00	\$250,000.00	\$162,168.11	\$162,168.11	\$0.00	64.86	%
61-09	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$214,737.77	\$214,737.77	\$0.00	0.00	%
	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$214,737.77	\$214,737.77	\$0.00	0.00	%
	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$214,737.77	\$214,737.77	\$0.00	0.00	%
81.00	Participaciones	\$47,726,166.00	\$12,240,931.00	\$59,967,097.00	\$43,687,784.44	\$43,687,784.44	\$0.00	72.85	%
	FONDO GENERAL DE PARTICIPACIONES	\$31,292,600.00	\$8,312,709.00	\$39,605,309.00	\$28,294,109.27	\$28,294,109.27	\$0.00	71.44	%
	FONDO DE FOMENTO MUNICIPAL	\$11,652,193.00	\$1,565,340.00	\$13,217,533.00	\$10,544,126.09	\$10,544,126.09	\$0.00	79.77	%
	IEPS TABACOS	\$531,523.00	\$179,826.00	\$711,349.00	\$528,058.18	\$528,058.18	\$0.00	74.23	%
	IEPS GASOLINAS	\$703,673.00	\$105,322.00	\$808,995.00	\$436,905.46	\$436,905.46	\$0.00	54.00	%
	FONDO DE FICALIZACION Y RECAUDACION	\$1,754,556.00	\$301,402.00	\$2,055,958.00	\$1,557,181.62	\$1,557,181.62	\$0.00	75.73	%
	ISR	\$1,500,000.00	\$500,000.00	\$2,000,000.00	\$1,379,965.00	\$1,379,965.00	\$0.00	68.99	%
	FONDO DE COMPENSACIÓN	\$291,621.00	\$446,332.00	\$737,953.00	\$425,514.59	\$425,514.59	\$0.00	57.66	%
	ISR POR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$200,000.00	\$200,000.00	\$67,942.60	\$67,942.60	\$0.00	33.97	%
	ISR RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$3,138.33	\$3,138.33	\$0.00	0.00	%
	RENDIMIENTOS FFM 2025	\$0.00	\$0.00	\$0.00	\$6,891.39	\$6,891.39	\$0.00	0.00	%

RENDIMIENTOS FGP 2025	\$0.00	\$0.00	\$0.00	\$29,105.97	\$29,105.97	\$0.00	0.00 %
F. E. DE IMPUESTO SOBRE NOMINA	\$0.00	\$630,000.00	\$630,000.00	\$412,105.00	\$412,105.00	\$0.00	65.41 %

Municipio de Molango Hidalgo

Estado Autorización de Ingresos Presupuestados
Al 30/09/2025

Usc. supervisor
rplciadoPresu

Fecha y
13/oct/2025
11:07 a. m.

	(Recaudación / Estimación)					
RENDIMIENTOS FOFYR 2025	\$0.00	\$0.00	\$0.00	\$2,740.94	\$2,740.94	\$0.00 0.00 %
<u>32.00</u> <u>Aportaciones</u>	\$26,800,747.00	\$211,957.00	\$27,012,704.00	\$22,759,477.34	\$22,759,477.34	\$0.00 84.25 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$16,044,724.00	-\$802,332.00	\$15,442,392.00	\$13,914,490.00	\$13,914,490.00	\$0.00 90.10 %
FONDO DE APORTACIONES PARA EL	\$10,756,023.00	\$814,289.00	\$11,570,312.00	\$8,677,737.00	\$8,677,737.00	\$0.00 75.00 %
FAISM RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$167,250.34	\$167,250.34	\$0.00 0.00 %
<u>34.00</u> <u>Incentivos Derivados de la Colaboración Fiscal</u>	\$372,804.00	\$109,758.00	\$482,562.00	\$419,257.74	\$419,257.74	\$0.00 86.88 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$327,359.00	\$93,699.00	\$421,058.00	\$373,129.50	\$373,129.50	\$0.00 88.61 %
COMPENSACIÓN DEL IMPUESTO SOBRE	\$45,445.00	\$16,059.00	\$61,504.00	\$46,128.24	\$46,128.24	\$0.00 75.00 %
Total	\$78,837,217.00	\$12,562,646.00	\$91,399,863.00	\$70,474,481.34	\$70,474,481.34	\$0.00 77.10 %

Firma

