

Municipio de Molango

Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

| Objeto del Gasto                                                           | Unidad Administrativa                           | Aprobado        | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido No<br>Devengado | Presupuesto Sin<br>Devengar | Ejercido       | Cuenta<br>Pagada |
|----------------------------------------------------------------------------|-------------------------------------------------|-----------------|-------------------------------|------------------------|----------------|-----------------------------------------------|----------------|------------------------------|-----------------------------|----------------|------------------|
| 10IEG IESP GASOLINAS 2025                                                  |                                                 |                 |                               |                        |                |                                               |                |                              |                             |                |                  |
| 200000                                                                     | MATERIALES Y SUMINISTROS                        | \$703,673.00    | \$105,322.00                  | \$608,995.00           | \$272,614.00   | \$536,381.00                                  | \$272,614.00   | \$0.00                       | \$536,381.00                | \$272,614.00   | \$272,614.00     |
| 260000                                                                     | Combustibles, lubricantes y aditivos            | \$703,673.00    | \$105,322.00                  | \$608,995.00           | \$272,614.00   | \$536,381.00                                  | \$272,614.00   | \$0.00                       | \$536,381.00                | \$272,614.00   | \$272,614.00     |
| 261000                                                                     | Combustibles, lubricantes y aditivos            | \$703,673.00    | \$105,322.00                  | \$608,995.00           | \$272,614.00   | \$536,381.00                                  | \$272,614.00   | \$0.00                       | \$536,381.00                | \$272,614.00   | \$272,614.00     |
| 261001                                                                     | Combustibles y lubricantes vehiculos y equipos  | \$703,673.00    | \$105,322.00                  | \$608,995.00           | \$272,614.00   | \$536,381.00                                  | \$272,614.00   | \$0.00                       | \$536,381.00                | \$272,614.00   | \$272,614.00     |
| IESP GASOLINAS 2025                                                        |                                                 |                 |                               |                        |                |                                               |                |                              |                             |                |                  |
| IESP GASOLINAS 2025                                                        |                                                 | \$703,673.00    | \$105,322.00                  | \$608,995.00           | \$272,614.00   | \$536,381.00                                  | \$272,614.00   | \$0.00                       | \$536,381.00                | \$272,614.00   | \$272,614.00     |
| 11FAI FAISM 2025                                                           |                                                 |                 |                               |                        |                |                                               |                |                              |                             |                |                  |
| INVERSION PUBLICA                                                          |                                                 |                 |                               |                        |                |                                               |                |                              |                             |                |                  |
| 600000                                                                     | Obra publica en bienes de dominio publico       | \$16,044,724.00 | \$868,334.00                  | \$16,913,058.00        | \$0.00         | \$16,913,058.00                               | \$0.00         | \$0.00                       | \$16,913,058.00             | \$0.00         | \$0.00           |
| 610000                                                                     | Obra publica en bienes de dominio publico       | \$16,044,724.00 | \$868,334.00                  | \$16,913,058.00        | \$0.00         | \$16,913,058.00                               | \$0.00         | \$0.00                       | \$16,913,058.00             | \$0.00         | \$0.00           |
| 614000                                                                     | División de terrenos y construcción de obras de | \$16,044,724.00 | \$868,334.00                  | \$16,913,058.00        | \$0.00         | \$16,913,058.00                               | \$0.00         | \$0.00                       | \$16,913,058.00             | \$0.00         | \$0.00           |
| 614002                                                                     | División de terrenos y construcción de obras de | \$16,044,724.00 | \$868,334.00                  | \$16,913,058.00        | \$0.00         | \$16,913,058.00                               | \$0.00         | \$0.00                       | \$16,913,058.00             | \$0.00         | \$0.00           |
| FAISM 2025                                                                 |                                                 | \$16,044,724.00 | \$868,334.00                  | \$16,913,058.00        | \$0.00         | \$16,913,058.00                               | \$0.00         | \$0.00                       | \$16,913,058.00             | \$0.00         | \$0.00           |
| 12FOR FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2025 |                                                 |                 |                               |                        |                |                                               |                |                              |                             |                |                  |
| SERVICIOS PERSONALES                                                       |                                                 |                 |                               |                        |                |                                               |                |                              |                             |                |                  |
| 100000                                                                     |                                                 | \$6,522,048.00  | -\$34,656.00                  | \$7,976,492.00         | \$7,147,714.00 | \$828,778.00                                  | \$2,835,547.00 | \$4,312,167.00               | \$5,140,945.00              | \$2,835,547.00 | \$2,835,547.00   |
| 110000                                                                     | Remuneraciones al personal de carácter          | \$6,522,048.00  | -\$34,656.00                  | \$6,487,392.00         | \$6,100,872.00 | \$386,520.00                                  | \$2,783,385.00 | \$3,317,487.00               | \$3,704,007.00              | \$2,783,385.00 | \$2,783,385.00   |
| 113000                                                                     | Sueldos base al personal permanente             | \$6,522,048.00  | -\$34,656.00                  | \$6,487,392.00         | \$6,100,872.00 | \$386,520.00                                  | \$2,783,385.00 | \$3,317,487.00               | \$3,704,007.00              | \$2,783,385.00 | \$2,783,385.00   |
| 113001                                                                     | Sueldos                                         | \$6,522,048.00  | -\$34,656.00                  | \$6,487,392.00         | \$6,100,872.00 | \$386,520.00                                  | \$2,783,385.00 | \$3,317,487.00               | \$3,704,007.00              | \$2,783,385.00 | \$2,783,385.00   |
| 130000                                                                     | Remuneraciones adicionales y especiales         | \$1,087,008.00  | \$152,092.00                  | \$1,239,100.00         | \$1,046,842.00 | \$192,258.00                                  | \$52,162.00    | \$994,680.00                 | \$1,186,938.00              | \$52,162.00    | \$52,162.00      |
| 132000                                                                     | Piñas de vacaciones, dominical y gratificación  | \$1,087,008.00  | -\$27,993.00                  | \$1,059,100.00         | \$994,680.00   | \$64,420.00                                   | \$0.00         | \$994,680.00                 | \$1,059,100.00              | \$0.00         | \$0.00           |
| 132002                                                                     | Gratificación Anual                             | \$1,087,008.00  | -\$27,993.00                  | \$1,059,100.00         | \$994,680.00   | \$64,420.00                                   | \$0.00         | \$994,680.00                 | \$1,059,100.00              | \$0.00         | \$0.00           |
| 134000                                                                     | Compensaciones                                  | \$0.00          | \$180,000.00                  | \$180,000.00           | \$52,162.00    | \$127,838.00                                  | \$52,162.00    | \$0.00                       | \$127,838.00                | \$52,162.00    | \$52,162.00      |
| 134001                                                                     | Compensaciones                                  | \$0.00          | \$180,000.00                  | \$180,000.00           | \$52,162.00    | \$127,838.00                                  | \$52,162.00    | \$0.00                       | \$127,838.00                | \$52,162.00    | \$52,162.00      |
| 140000                                                                     | Seguridad Social                                | \$250,000.00    | \$0.00                        | \$250,000.00           | \$0.00         | \$250,000.00                                  | \$0.00         | \$0.00                       | \$250,000.00                | \$0.00         | \$0.00           |
| 144000                                                                     | Aportaciones para seguros                       | \$250,000.00    | \$0.00                        | \$250,000.00           | \$0.00         | \$250,000.00                                  | \$0.00         | \$0.00                       | \$250,000.00                | \$0.00         | \$0.00           |
| 144001                                                                     | Cuotas al Seguro de Vida Personal               | \$250,000.00    | \$0.00                        | \$250,000.00           | \$0.00         | \$250,000.00                                  | \$0.00         | \$0.00                       | \$250,000.00                | \$0.00         | \$0.00           |
| 160000                                                                     | Otras prestaciones sociales y económicas        | \$180,000.00    | -\$180,000.00                 | \$0.00                 | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00           |
| 159000                                                                     | Otras prestaciones sociales y económicas        | \$180,000.00    | -\$180,000.00                 | \$0.00                 | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00           |
| 159002                                                                     | Otras Prestaciones                              | \$180,000.00    | -\$180,000.00                 | \$0.00                 | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00           |

Municipio de Molango  
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

| Unidad Administrativa |  | Presupuesto                   |  | Presupuesto |  | Presupuesto                    |  | Presupuesto Sin              |  | Cuenta    |  |
|-----------------------|--|-------------------------------|--|-------------|--|--------------------------------|--|------------------------------|--|-----------|--|
| Objeto del Gasto      |  | Aprobado                      |  | Vigente     |  | Comprometido                   |  | Devengado                    |  | Pagado    |  |
|                       |  | Ampliaciones<br>(Reducciones) |  |             |  | Disponible para<br>Comprometer |  | Comprometido No<br>Devengado |  | Pagador D |  |

|        |                                                  |                |               |                |              |                |              |        |                |              |  |
|--------|--------------------------------------------------|----------------|---------------|----------------|--------------|----------------|--------------|--------|----------------|--------------|--|
| 200000 | MATERIALES Y SUMINISTROS                         | \$1,466,967.00 | -\$207,514.50 | \$1,259,452.40 | \$156,092.58 | \$1,103,359.82 | \$156,092.58 | \$0.00 | \$1,103,359.82 | \$156,092.58 |  |
| 260000 | Combustibles, lubricantes y aditivos             | \$1,166,967.00 | -\$579,274.50 | \$587,692.40   | \$446,731.42 | \$446,731.42   | \$446,731.42 | \$0.00 | \$446,731.42   | \$446,960.98 |  |
| 261000 | Combustibles, lubricantes y aditivos             | \$1,166,967.00 | -\$579,274.50 | \$587,692.40   | \$446,731.42 | \$446,731.42   | \$446,731.42 | \$0.00 | \$446,731.42   | \$446,960.98 |  |
| 261001 | Combustibles y lubricantes vehiculos y equipos   | \$1,166,967.00 | -\$579,274.50 | \$587,692.40   | \$446,731.42 | \$446,731.42   | \$446,731.42 | \$0.00 | \$446,731.42   | \$446,960.98 |  |
| 270000 | Vestuario, blancos, prendas de protección y      | \$200,000.00   | \$71,760.00   | \$271,760.00   | \$2,795.60   | \$268,964.40   | \$2,795.60   | \$0.00 | \$268,964.40   | \$2,795.60   |  |
| 271000 | Vestuario y uniformes                            | \$200,000.00   | \$71,760.00   | \$271,760.00   | \$2,795.60   | \$268,964.40   | \$2,795.60   | \$0.00 | \$268,964.40   | \$2,795.60   |  |
| 271001 | Vestuario, Uniformes                             | \$200,000.00   | \$71,760.00   | \$271,760.00   | \$2,795.60   | \$268,964.40   | \$2,795.60   | \$0.00 | \$268,964.40   | \$2,795.60   |  |
| 290000 | Herramientas, refacciones y accesorios           | \$100,000.00   | \$300,000.00  | \$400,000.00   | \$12,336.00  | \$387,664.00   | \$12,336.00  | \$0.00 | \$387,664.00   | \$12,336.00  |  |
| 296000 | Refacciones y accesorios menores de equipo de    | \$100,000.00   | \$250,000.00  | \$350,000.00   | \$12,336.00  | \$337,664.00   | \$12,336.00  | \$0.00 | \$337,664.00   | \$12,336.00  |  |
| 296001 | Refacciones                                      | \$100,000.00   | \$250,000.00  | \$350,000.00   | \$12,336.00  | \$337,664.00   | \$12,336.00  | \$0.00 | \$337,664.00   | \$12,336.00  |  |
| 297000 | Refacciones y accesorios menores de equipo de    | \$0.00         | \$50,000.00   | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00       | \$0.00 | \$50,000.00    | \$0.00       |  |
| 297001 | Refacciones y accesorios menores de equipo de    | \$0.00         | \$50,000.00   | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00       | \$0.00 | \$50,000.00    | \$0.00       |  |
| 300000 | SERVICIOS GENERALES                              | \$1,250,000.00 | -\$845,632.40 | \$604,367.60   | \$15,318.04  | \$589,049.56   | \$15,318.04  | \$0.00 | \$589,049.56   | \$15,318.04  |  |
| 310000 | Servicios básicos                                | \$1,000,000.00 | -\$787,940.00 | \$212,060.00   | \$3,010.44   | \$209,049.56   | \$3,010.44   | \$0.00 | \$209,049.56   | \$3,010.44   |  |
| 311000 | Energía eléctrica                                | \$1,000,000.00 | -\$787,940.00 | \$212,060.00   | \$3,010.44   | \$209,049.56   | \$3,010.44   | \$0.00 | \$209,049.56   | \$3,010.44   |  |
| 311001 | Servicio de Energía Eléctrica                    | \$1,000,000.00 | -\$787,940.00 | \$212,060.00   | \$3,010.44   | \$209,049.56   | \$3,010.44   | \$0.00 | \$209,049.56   | \$3,010.44   |  |
| 330000 | Servicios profesionales, científicos, técnicos y | \$100,000.00   | \$100,000.00  | \$200,000.00   | \$0.00       | \$200,000.00   | \$0.00       | \$0.00 | \$200,000.00   | \$0.00       |  |
| 334000 | Servicios de capacitación                        | \$100,000.00   | -\$50,000.00  | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00       | \$0.00 | \$50,000.00    | \$0.00       |  |
| 334001 | Capacitación                                     | \$100,000.00   | -\$50,000.00  | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00       | \$0.00 | \$50,000.00    | \$0.00       |  |
| 339000 | Servicios profesionales, científicos y técnicos  | \$0.00         | \$150,000.00  | \$150,000.00   | \$0.00       | \$150,000.00   | \$0.00       | \$0.00 | \$150,000.00   | \$0.00       |  |
| 339002 | Evaluación a Cuerpos de Seguridad                | \$0.00         | \$150,000.00  | \$150,000.00   | \$0.00       | \$150,000.00   | \$0.00       | \$0.00 | \$150,000.00   | \$0.00       |  |
| 350000 | Servicios de instalación, reparación,            | \$100,000.00   | \$92,307.60   | \$192,307.60   | \$12,307.60  | \$180,000.00   | \$12,307.60  | \$0.00 | \$180,000.00   | \$12,307.60  |  |
| 353000 | Instalación, reparación y mantenimiento de       | \$0.00         | \$12,307.60   | \$12,307.60    | \$0.00       | \$0.00         | \$12,307.60  | \$0.00 | \$0.00         | \$12,307.60  |  |
| 353002 | Reparación y Mantenimiento de equipo de          | \$0.00         | \$12,307.60   | \$12,307.60    | \$0.00       | \$0.00         | \$12,307.60  | \$0.00 | \$0.00         | \$12,307.60  |  |
| 355000 | Reparación y mantenimiento de equipo de          | \$100,000.00   | -\$20,000.00  | \$80,000.00    | \$0.00       | \$80,000.00    | \$0.00       | \$0.00 | \$80,000.00    | \$0.00       |  |
| 355001 | Mantenimiento de Vehículos                       | \$100,000.00   | -\$20,000.00  | \$80,000.00    | \$0.00       | \$80,000.00    | \$0.00       | \$0.00 | \$80,000.00    | \$0.00       |  |
| 356000 | Reparación y mantenimiento de equipo de          | \$0.00         | \$100,000.00  | \$100,000.00   | \$0.00       | \$100,000.00   | \$0.00       | \$0.00 | \$100,000.00   | \$0.00       |  |
| 356001 | Reparación y mantenimiento de equipo de          | \$0.00         | \$100,000.00  | \$100,000.00   | \$0.00       | \$100,000.00   | \$0.00       | \$0.00 | \$100,000.00   | \$0.00       |  |
| 390000 | Otros servicios generales                        | \$50,000.00    | -\$50,000.00  | \$0.00         | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00         | \$0.00       |  |
| 396000 | Otros servicios generales                        | \$50,000.00    | -\$50,000.00  | \$0.00         | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00         | \$0.00       |  |
| 399006 | Otros servicios generales                        | \$50,000.00    | -\$50,000.00  | \$0.00         | \$0.00       | \$0.00         | \$0.00       | \$0.00 | \$0.00         | \$0.00       |  |

Municipio de Molango  
Hidalgo

Estado del Ejercicio del Proceso de Ejecución de los Gastos de Ejercicio 2025

| Unidad Administrativa |                                       | Presupuesto                   |                | Presupuesto Sin                |              | Cuenta         |                |
|-----------------------|---------------------------------------|-------------------------------|----------------|--------------------------------|--------------|----------------|----------------|
| Objeto del Gasto      |                                       | Aprobado                      |                | Devengado                      |              | Pagador D      |                |
|                       |                                       | Ampliaciones<br>(Reducciones) |                | Disponible para<br>Comprometer |              | Pagador D      |                |
| 500000                | BIENES MUEBLES, INMUEBLES E           | \$0.00                        | \$1,730,000.00 | \$1,161,408.83                 | \$568,591.17 | \$1,161,408.83 | \$1,161,408.83 |
| 510000                | Mobiliario y equipo de administración | \$0.00                        | \$480,000.00   | \$11,408.83                    | \$468,591.17 | \$11,408.83    | \$11,408.83    |
| 511000                | Muebles de oficina y estantería       | \$0.00                        | \$110,000.00   | \$11,408.83                    | \$98,591.17  | \$11,408.83    | \$11,408.83    |
| 511001                | Muebles de oficina y estantería       | \$0.00                        | \$110,000.00   | \$11,408.83                    | \$98,591.17  | \$11,408.83    | \$11,408.83    |



|                       |                                              |                 |                |                 |                |                |                |                |                |                |                |                |                |
|-----------------------|----------------------------------------------|-----------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 512000                | Muebles, excepto de oficina y estantería     | \$0.00          | \$50,000.00    | \$50,000.00     | \$0.00         | \$50,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 512001                | Muebles, excepto de oficina y estantería     | \$0.00          | \$50,000.00    | \$50,000.00     | \$0.00         | \$50,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 515000                | Equipo de cómputo y de tecnología de la      | \$0.00          | \$320,000.00   | \$320,000.00    | \$0.00         | \$320,000.00   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 515001                | Bienes informáticos                          | \$0.00          | \$320,000.00   | \$320,000.00    | \$0.00         | \$320,000.00   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 520000                | Mobiliario y equipo educacional y recreativo | \$0.00          | \$100,000.00   | \$100,000.00    | \$0.00         | \$100,000.00   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 521000                | Equipos y aparatos audiovisuales             | \$0.00          | \$80,000.00    | \$80,000.00     | \$0.00         | \$80,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 521001                | Equipos y aparatos audiovisuales             | \$0.00          | \$80,000.00    | \$80,000.00     | \$0.00         | \$80,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 523000                | Cámaras fotográficas y de vídeo              | \$0.00          | \$20,000.00    | \$20,000.00     | \$0.00         | \$20,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 523001                | Cámaras fotográficas y de vídeo              | \$0.00          | \$20,000.00    | \$20,000.00     | \$0.00         | \$20,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 540000                | Vehículos y equipo de transporte             | \$0.00          | \$1,150,000.00 | \$1,150,000.00  | \$0.00         | \$1,150,000.00 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$1,150,000.00 | \$1,150,000.00 |
| 541000                | Vehículos y equipo terrestre                 | \$0.00          | \$1,150,000.00 | \$1,150,000.00  | \$0.00         | \$1,150,000.00 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$1,150,000.00 | \$1,150,000.00 |
| 541001                | Vehículos y Equipo Terrestre                 | \$0.00          | \$1,150,000.00 | \$1,150,000.00  | \$0.00         | \$1,150,000.00 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$1,150,000.00 | \$1,150,000.00 |
| FONDO DE APORTACIONES |                                              | \$10,756,023.00 | \$814,285.00   | \$11,570,312.00 | \$8,480,533.45 | \$3,089,778.55 | \$4,168,366.45 | \$4,312,167.00 | \$7,401,943.55 | \$4,168,366.45 | \$4,168,366.45 |                |                |

13BI IMPUESTO S RENTA ENAJENACION DE BIENES INMUEBLES

|                  |                                                |        |              |              |             |              |             |        |              |             |             |  |  |
|------------------|------------------------------------------------|--------|--------------|--------------|-------------|--------------|-------------|--------|--------------|-------------|-------------|--|--|
| 200000           | MATERIALES Y SUMINISTROS                       | \$0.00 | \$200,000.00 | \$200,000.00 | \$11,975.65 | \$188,024.35 | \$11,975.65 | \$0.00 | \$188,024.35 | \$11,975.65 | \$11,975.65 |  |  |
| 260000           | Combustibles, lubricantes y aditivos           | \$0.00 | \$200,000.00 | \$200,000.00 | \$11,975.65 | \$188,024.35 | \$11,975.65 | \$0.00 | \$188,024.35 | \$11,975.65 | \$11,975.65 |  |  |
| 261000           | Combustibles, lubricantes y aditivos           | \$0.00 | \$200,000.00 | \$200,000.00 | \$11,975.65 | \$188,024.35 | \$11,975.65 | \$0.00 | \$188,024.35 | \$11,975.65 | \$11,975.65 |  |  |
| 261001           | Combustibles y lubricantes vehiculos y equipos | \$0.00 | \$200,000.00 | \$200,000.00 | \$11,975.65 | \$188,024.35 | \$11,975.65 | \$0.00 | \$188,024.35 | \$11,975.65 | \$11,975.65 |  |  |
| IMPUESTO S RENTA |                                                | \$0.00 | \$200,000.00 | \$200,000.00 | \$11,975.65 | \$188,024.35 | \$11,975.65 | \$0.00 | \$188,024.35 | \$11,975.65 | \$11,975.65 |  |  |

14ISN FONDO EMERGENTE DE IMPUESTO SOBRE NOMINA

|                    |                                               |        |              |              |             |              |             |        |              |             |             |  |  |
|--------------------|-----------------------------------------------|--------|--------------|--------------|-------------|--------------|-------------|--------|--------------|-------------|-------------|--|--|
| 300000             | SERVICIOS GENERALES                           | \$0.00 | \$630,000.00 | \$630,000.00 | \$68,509.00 | \$561,491.00 | \$68,509.00 | \$0.00 | \$561,491.00 | \$68,509.00 | \$68,509.00 |  |  |
| 390000             | Otros servicios generales                     | \$0.00 | \$630,000.00 | \$630,000.00 | \$68,509.00 | \$561,491.00 | \$68,509.00 | \$0.00 | \$561,491.00 | \$68,509.00 | \$68,509.00 |  |  |
| 390000             | Impuesto sobre nóminas y otros que se deriven | \$0.00 | \$630,000.00 | \$630,000.00 | \$68,509.00 | \$561,491.00 | \$68,509.00 | \$0.00 | \$561,491.00 | \$68,509.00 | \$68,509.00 |  |  |
| 390001             | Impuesto sobre nóminas y otros que se deriven | \$0.00 | \$630,000.00 | \$630,000.00 | \$68,509.00 | \$561,491.00 | \$68,509.00 | \$0.00 | \$561,491.00 | \$68,509.00 | \$68,509.00 |  |  |
| FONDO EMERGENTE DE |                                               | \$0.00 | \$630,000.00 | \$630,000.00 | \$68,509.00 | \$561,491.00 | \$68,509.00 | \$0.00 | \$561,491.00 | \$68,509.00 | \$68,509.00 |  |  |

Municipio de Molango  
Hidalgo

Estado del Ejercicio del Desempeño de Egresos por Cuenta de Finanziamiento Al 30/09/2025

| Objeto del Gasto | Unidad Administrativa | Aprobado | Aplicaciones (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuenta Pagar D |
|------------------|-----------------------|----------|----------------------------|---------------------|--------------|-----------------------------------------|-----------|---------------------------|--------------------------|----------|--------|----------------|
|------------------|-----------------------|----------|----------------------------|---------------------|--------------|-----------------------------------------|-----------|---------------------------|--------------------------|----------|--------|----------------|

1RECFF RECFFIS 2025

|        |                                             |                |              |                |              |                |              |        |                |              |              |  |  |
|--------|---------------------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|--------|----------------|--------------|--------------|--|--|
| 200000 | MATERIALES Y SUMINISTROS                    | \$1,590,000.00 | \$100,000.00 | \$1,730,000.00 | \$221,441.26 | \$1,568,558.74 | \$221,441.26 | \$0.00 | \$1,568,558.74 | \$221,441.26 | \$221,441.26 |  |  |
| 210000 | Materiales de administración, emisión de    | \$100,000.00   | -\$50,000.00 | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00       | \$0.00 | \$50,000.00    | \$0.00       | \$0.00       |  |  |
| 210000 | Materiales de limpieza                      | \$100,000.00   | -\$50,000.00 | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00       | \$0.00 | \$50,000.00    | \$0.00       | \$0.00       |  |  |
| 216001 | Materiales de Limpieza                      | \$100,000.00   | -\$50,000.00 | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00       | \$0.00 | \$50,000.00    | \$0.00       | \$0.00       |  |  |
| 220000 | Alimentos y utensilios                      | \$100,000.00   | -\$50,000.00 | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00       | \$0.00 | \$50,000.00    | \$0.00       | \$0.00       |  |  |
| 221000 | Productos alimenticios para personas        | \$100,000.00   | -\$50,000.00 | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00       | \$0.00 | \$50,000.00    | \$0.00       | \$0.00       |  |  |
| 221007 | Productos Alimenticios                      | \$100,000.00   | -\$50,000.00 | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00       | \$0.00 | \$50,000.00    | \$0.00       | \$0.00       |  |  |
| 240000 | Materiales y artículos de construcción y de | \$150,000.00   | \$0.00       | \$150,000.00   | \$98,383.20  | \$51,616.80    | \$98,383.20  | \$0.00 | \$51,616.80    | \$98,383.20  | \$98,383.20  |  |  |
| 242000 | Cemento y productos de concreto             | \$50,000.00    | \$0.00       | \$50,000.00    | \$15,486.80  | \$34,513.20    | \$15,486.80  | \$0.00 | \$34,513.20    | \$15,486.80  | \$15,486.80  |  |  |

|        |                                                  |              |                         |              |              |             |              |        |              |             |             |
|--------|--------------------------------------------------|--------------|-------------------------|--------------|--------------|-------------|--------------|--------|--------------|-------------|-------------|
| 242001 | Cemento y productos de concreto                  | \$50,000.00  | \$0.00                  | \$50,000.00  | \$15,466.80  | \$34,513.20 | \$15,466.80  | \$0.00 | \$34,513.20  | \$15,466.80 | \$15,466.80 |
| 244000 | Madera y productos de madera                     | \$0.00       | \$52,780.00             | \$52,780.00  | \$52,780.00  | \$0.00      | \$52,780.00  | \$0.00 | \$0.00       | \$52,780.00 | \$52,780.00 |
| 244001 | Madera y productos de madera                     | \$0.00       | \$52,780.00             | \$52,780.00  | \$0.00       | \$52,780.00 | \$0.00       | \$0.00 | \$0.00       | \$52,780.00 | \$52,780.00 |
| 249000 | Otros Materiales y artículos de Construcción y   | \$100,000.00 | <del>-\$52,780.00</del> | \$47,220.00  | \$17,103.60  | \$30,116.40 | \$30,116.40  | \$0.00 | \$17,103.60  | \$30,116.40 | \$30,116.40 |
| 249001 | Otros materiales y artículos de construcción y   | \$100,000.00 | <del>-\$52,780.00</del> | \$47,220.00  | \$17,103.60  | \$30,116.40 | \$30,116.40  | \$0.00 | \$17,103.60  | \$30,116.40 | \$30,116.40 |
| 250000 | Productos químicos, farmacéuticos y de           | \$100,000.00 | \$50,000.00             | \$150,000.00 | \$137,124.00 | \$12,876.00 | \$12,876.00  | \$0.00 | \$137,124.00 | \$12,876.00 | \$12,876.00 |
| 251000 | Productos químicos básicos                       | \$0.00       | \$50,000.00             | \$50,000.00  | \$37,124.00  | \$12,876.00 | \$12,876.00  | \$0.00 | \$37,124.00  | \$12,876.00 | \$12,876.00 |
| 251001 | Sustancias Químicas                              | \$0.00       | \$50,000.00             | \$50,000.00  | \$37,124.00  | \$12,876.00 | \$12,876.00  | \$0.00 | \$37,124.00  | \$12,876.00 | \$12,876.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos   | \$50,000.00  | \$0.00                  | \$50,000.00  | \$50,000.00  | \$0.00      | \$50,000.00  | \$0.00 | \$50,000.00  | \$0.00      | \$0.00      |
| 252001 | Plaguicidas, Abonos y Fertilizantes              | \$50,000.00  | \$0.00                  | \$50,000.00  | \$50,000.00  | \$0.00      | \$50,000.00  | \$0.00 | \$50,000.00  | \$0.00      | \$0.00      |
| 256000 | Fibras sintéticas, hules, plásticos y derivados  | \$50,000.00  | \$0.00                  | \$50,000.00  | \$50,000.00  | \$0.00      | \$50,000.00  | \$0.00 | \$50,000.00  | \$0.00      | \$0.00      |
| 256001 | Fibras sintéticas, hules, plásticos y derivados  | \$50,000.00  | \$0.00                  | \$50,000.00  | \$50,000.00  | \$0.00      | \$50,000.00  | \$0.00 | \$50,000.00  | \$0.00      | \$0.00      |
| 260000 | Combustibles, lubricantes y aditivos             | \$870,000.00 | \$0.00                  | \$870,000.00 | \$823,376.69 | \$46,623.31 | \$46,623.31  | \$0.00 | \$823,376.69 | \$46,623.31 | \$46,623.31 |
| 261000 | Combustibles, lubricantes y aditivos             | \$870,000.00 | \$0.00                  | \$870,000.00 | \$823,376.69 | \$46,623.31 | \$46,623.31  | \$0.00 | \$823,376.69 | \$46,623.31 | \$46,623.31 |
| 261001 | Combustibles y lubricantes vehiculares y equipos | \$870,000.00 | \$0.00                  | \$870,000.00 | \$823,376.69 | \$46,623.31 | \$46,623.31  | \$0.00 | \$823,376.69 | \$46,623.31 | \$46,623.31 |
| 270000 | Vestuario, blancos, prendas de protección y      | \$100,000.00 | \$0.00                  | \$100,000.00 | \$100,000.00 | \$0.00      | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00      | \$0.00      |
| 274000 | Productos textiles                               | \$50,000.00  | \$0.00                  | \$50,000.00  | \$50,000.00  | \$0.00      | \$50,000.00  | \$0.00 | \$50,000.00  | \$0.00      | \$0.00      |
| 274001 | Productos textiles                               | \$50,000.00  | \$0.00                  | \$50,000.00  | \$50,000.00  | \$0.00      | \$50,000.00  | \$0.00 | \$50,000.00  | \$0.00      | \$0.00      |
| 275000 | Blancos y otros productos textiles, excepto      | \$50,000.00  | \$0.00                  | \$50,000.00  | \$50,000.00  | \$0.00      | \$50,000.00  | \$0.00 | \$50,000.00  | \$0.00      | \$0.00      |
| 275001 | Blancos y otros productos textiles, excepto      | \$50,000.00  | \$0.00                  | \$50,000.00  | \$50,000.00  | \$0.00      | \$50,000.00  | \$0.00 | \$50,000.00  | \$0.00      | \$0.00      |

## Municipio de Molango Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Cuenta de Finanziamiento Al 30/09/2025

|                 |         |            |
|-----------------|---------|------------|
| Ucr: supervisor | Fecha y | 02:43 p.m. |
| rfEstadoPresup  |         |            |

| Unidad Administrativa |                                               | Presupuesto    |                            | Presupuesto    |              | Presupuesto Sin             |              | Cuenta                    |              |
|-----------------------|-----------------------------------------------|----------------|----------------------------|----------------|--------------|-----------------------------|--------------|---------------------------|--------------|
| Objeto del Gasto      |                                               | Aprobado       | Ampliaciones (Reducciones) | Vigente        | Comprometido | Disponible para Comprometer | Devengado    | Comprometido No Devengado | Pagar D      |
| 290000                | Herramientas, relaciones y accesorios         | \$270,000.00   | \$150,000.00               | \$420,000.00   | \$63,558.75  | \$356,441.25                | \$63,558.75  | \$356,441.25              | \$63,558.75  |
| 291000                | Herramientas menores                          | \$50,000.00    | \$0.00                     | \$50,000.00    | \$21,305.64  | \$28,694.36                 | \$21,305.64  | \$28,694.36               | \$21,305.64  |
| 291001                | Herramientas Menores                          | \$50,000.00    | \$0.00                     | \$50,000.00    | \$21,305.64  | \$28,694.36                 | \$21,305.64  | \$28,694.36               | \$21,305.64  |
| 292000                | Relaciones y accesorios menores de edificios  | \$50,000.00    | \$0.00                     | \$50,000.00    | \$45,729.89  | \$4,270.11                  | \$45,729.89  | \$4,270.11                | \$4,270.11   |
| 292001                | Relaciones y accesorios menores de edificios  | \$50,000.00    | \$0.00                     | \$50,000.00    | \$4,270.11   | \$45,729.89                 | \$4,270.11   | \$45,729.89               | \$4,270.11   |
| 293000                | Relaciones y accesorios menores de mobiliario | \$50,000.00    | \$0.00                     | \$50,000.00    | \$0.00       | \$50,000.00                 | \$0.00       | \$50,000.00               | \$0.00       |
| 293001                | Relaciones y accesorios menores de mobiliario | \$50,000.00    | \$0.00                     | \$50,000.00    | \$0.00       | \$50,000.00                 | \$0.00       | \$50,000.00               | \$0.00       |
| 294000                | Relaciones y accesorios menores de equipo de  | \$50,000.00    | \$0.00                     | \$50,000.00    | \$2,309.99   | \$47,690.01                 | \$2,309.99   | \$47,690.01               | \$2,309.99   |
| 294001                | Relaciones y accesorios menores de equipo de  | \$50,000.00    | \$0.00                     | \$50,000.00    | \$2,309.99   | \$47,690.01                 | \$2,309.99   | \$47,690.01               | \$2,309.99   |
| 296000                | Relaciones y accesorios menores de equipo de  | \$50,000.00    | \$150,000.00               | \$200,000.00   | \$35,673.01  | \$164,326.99                | \$35,673.01  | \$164,326.99              | \$35,673.01  |
| 296001                | Relaciones                                    | \$50,000.00    | \$150,000.00               | \$200,000.00   | \$35,673.01  | \$164,326.99                | \$35,673.01  | \$164,326.99              | \$35,673.01  |
| 298000                | Relaciones y accesorios menores de            | \$20,000.00    | \$0.00                     | \$20,000.00    | \$0.00       | \$20,000.00                 | \$0.00       | \$20,000.00               | \$0.00       |
| 298001                | Relaciones y accesorios menores de            | \$20,000.00    | \$0.00                     | \$20,000.00    | \$0.00       | \$20,000.00                 | \$0.00       | \$20,000.00               | \$0.00       |
| 300000                | SERVICIOS GENERALES                           | \$1,450,000.00 | \$0.00                     | \$1,450,000.00 | \$865,152.83 | \$584,847.17                | \$865,152.83 | \$584,847.17              | \$865,152.83 |
| 310000                | Servicios básicos                             | \$120,000.00   | \$0.00                     | \$120,000.00   | \$16,880.00  | \$103,120.00                | \$16,880.00  | \$103,120.00              | \$16,880.00  |
| 312000                | Gas                                           | \$50,000.00    | \$0.00                     | \$50,000.00    | \$4,107.00   | \$45,893.00                 | \$4,107.00   | \$45,893.00               | \$4,107.00   |
| 312001                | Gas                                           | \$50,000.00    | \$0.00                     | \$50,000.00    | \$4,107.00   | \$45,893.00                 | \$4,107.00   | \$45,893.00               | \$4,107.00   |



|        |                                                |              |              |              |             |              |             |        |              |             |             |
|--------|------------------------------------------------|--------------|--------------|--------------|-------------|--------------|-------------|--------|--------------|-------------|-------------|
| 314000 | Telefonia tradicional                          | \$70,000.00  | \$0.00       | \$70,000.00  | \$12,773.00 | \$57,227.00  | \$12,773.00 | \$0.00 | \$57,227.00  | \$12,773.00 | \$12,773.00 |
| 314001 | Servicio Telefonico Tradicional                | \$70,000.00  | \$0.00       | \$70,000.00  | \$12,773.00 | \$57,227.00  | \$12,773.00 | \$0.00 | \$57,227.00  | \$12,773.00 | \$12,773.00 |
| 320000 | Servicios de arrendamiento                     | \$200,000.00 | \$0.00       | \$200,000.00 | \$86,279.98 | \$113,720.02 | \$86,279.98 | \$0.00 | \$113,720.02 | \$86,279.98 | \$86,279.98 |
| 322000 | Arrendamiento de edificios                     | \$50,000.00  | -\$50,000.00 | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$0.00      | \$0.00      |
| 322001 | Arrendamiento de edificios                     | \$50,000.00  | -\$50,000.00 | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$0.00      | \$0.00      |
| 323000 | Arrendamiento de mobiliario y equipo de        | \$50,000.00  | \$0.00       | \$100,000.00 | \$21,603.84 | \$78,396.16  | \$21,603.84 | \$0.00 | \$78,396.16  | \$21,603.84 | \$21,603.84 |
| 323002 | Arrendamiento de Equipo de Fotocopiado         | \$50,000.00  | \$0.00       | \$100,000.00 | \$21,603.84 | \$78,396.16  | \$21,603.84 | \$0.00 | \$78,396.16  | \$21,603.84 | \$21,603.84 |
| 329000 | Otros arrendamientos                           | \$100,000.00 | \$0.00       | \$100,000.00 | \$54,676.14 | \$35,323.86  | \$54,676.14 | \$0.00 | \$35,323.86  | \$54,676.14 | \$54,676.14 |
| 329001 | Otros arrendamientos                           | \$100,000.00 | \$0.00       | \$100,000.00 | \$54,676.14 | \$35,323.86  | \$54,676.14 | \$0.00 | \$35,323.86  | \$54,676.14 | \$54,676.14 |
| 340000 | Servicios financieros, bancarios y comerciales | \$20,000.00  | \$0.00       | \$20,000.00  | \$0.00      | \$20,000.00  | \$0.00      | \$0.00 | \$20,000.00  | \$0.00      | \$0.00      |
| 341000 | Servicios financieros y bancarios              | \$20,000.00  | \$0.00       | \$20,000.00  | \$0.00      | \$20,000.00  | \$0.00      | \$0.00 | \$20,000.00  | \$0.00      | \$0.00      |
| 341001 | Intereses, Descuentos, y otros Servicios       | \$20,000.00  | \$0.00       | \$20,000.00  | \$0.00      | \$20,000.00  | \$0.00      | \$0.00 | \$20,000.00  | \$0.00      | \$0.00      |
| 350000 | Servicios de instalacion, reparacion,          | \$140,000.00 | \$50,000.00  | \$190,000.00 | \$7,700.00  | \$182,300.00 | \$7,700.00  | \$0.00 | \$182,300.00 | \$7,700.00  | \$7,700.00  |
| 355000 | Reparación y mantenimiento de equipo de        | \$70,000.00  | \$50,000.00  | \$120,000.00 | \$7,700.00  | \$112,300.00 | \$7,700.00  | \$0.00 | \$112,300.00 | \$7,700.00  | \$7,700.00  |

Municipio de Molango  
Hidalgo

Estado del Ejarinio del Desempeño de Errores por Cuenta de Finanziamiento Al 30/09/2025

|                 |         |             |
|-----------------|---------|-------------|
| Uer: supervisor | Fecha y | 02:43 p. m. |
| ipfidedoPresup  |         |             |

| O b j e t o d e l G a s t o | Aprobado                                      | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devenigado   | Comprometido No<br>Devenigado | Presupuesto Sin<br>Devenigar | Ejercido     | Pagado       | Cuenta<br>Pagar D |
|-----------------------------|-----------------------------------------------|-------------------------------|------------------------|--------------|-----------------------------------------------|--------------|-------------------------------|------------------------------|--------------|--------------|-------------------|
| 335001                      | Mantenimiento de Vehiculos                    | \$50,000.00                   | \$120,000.00           | \$7,700.00   | \$112,300.00                                  | \$7,700.00   | \$0.00                        | \$112,300.00                 | \$7,700.00   | \$7,700.00   | \$7,700.00        |
| 339000                      | Servicios de jardineria y fumigacion          | \$0.00                        | \$70,000.00            | \$0.00       | \$70,000.00                                   | \$0.00       | \$0.00                        | \$70,000.00                  | \$0.00       | \$0.00       | \$0.00            |
| 339001                      | Servicios de jardineria y fumigacion          | \$0.00                        | \$70,000.00            | \$0.00       | \$70,000.00                                   | \$0.00       | \$0.00                        | \$70,000.00                  | \$0.00       | \$0.00       | \$0.00            |
| 360000                      | Servicios de comunicacion social y publicidad | \$0.00                        | \$20,000.00            | \$0.00       | \$20,000.00                                   | \$0.00       | \$0.00                        | \$20,000.00                  | \$0.00       | \$0.00       | \$0.00            |
| 364000                      | Servicios de revelado de fotografias          | \$0.00                        | \$20,000.00            | \$0.00       | \$20,000.00                                   | \$0.00       | \$0.00                        | \$20,000.00                  | \$0.00       | \$0.00       | \$0.00            |
| 364001                      | Servicios de revelado de fotografias          | \$0.00                        | \$20,000.00            | \$0.00       | \$20,000.00                                   | \$0.00       | \$0.00                        | \$20,000.00                  | \$0.00       | \$0.00       | \$0.00            |
| 370000                      | Servicios de traslado y viaticos              | \$100,000.00                  | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                        | \$50,000.00                  | \$0.00       | \$0.00       | \$0.00            |
| 375000                      | Viaticos en el pais                           | \$100,000.00                  | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                        | \$50,000.00                  | \$0.00       | \$0.00       | \$0.00            |
| 375001                      | Viaticos en el pais                           | -\$50,000.00                  | \$50,000.00            | \$0.00       | \$50,000.00                                   | \$0.00       | \$0.00                        | \$50,000.00                  | \$0.00       | \$0.00       | \$0.00            |
| 380000                      | Servicios oficiales                           | \$850,000.00                  | \$850,000.00           | \$754,292.85 | \$95,707.15                                   | \$754,292.85 | \$0.00                        | \$95,707.15                  | \$754,292.85 | \$754,292.85 | \$754,292.85      |
| 382000                      | Gastos de orden social y cultural             | \$850,000.00                  | \$850,000.00           | \$754,292.85 | \$95,707.15                                   | \$754,292.85 | \$0.00                        | \$95,707.15                  | \$754,292.85 | \$754,292.85 | \$754,292.85      |
| 382001                      | Gastos de orden social y cultural             | \$850,000.00                  | \$850,000.00           | \$754,292.85 | \$95,707.15                                   | \$754,292.85 | \$0.00                        | \$95,707.15                  | \$754,292.85 | \$754,292.85 | \$754,292.85      |
| 400000                      | TRANSPERENCIAS, ASIGNACIONES,                 | \$597,500.00                  | \$597,500.00           | \$341,744.81 | \$255,755.19                                  | \$341,744.81 | \$0.00                        | \$255,755.19                 | \$341,744.81 | \$341,744.81 | \$341,744.81      |
| 440000                      | Ayudas sociales                               | \$597,500.00                  | \$597,500.00           | \$341,744.81 | \$255,755.19                                  | \$341,744.81 | \$0.00                        | \$255,755.19                 | \$341,744.81 | \$341,744.81 | \$341,744.81      |
| 441000                      | Ayudas sociales a personas                    | \$597,500.00                  | \$597,500.00           | \$341,744.81 | \$255,755.19                                  | \$341,744.81 | \$0.00                        | \$255,755.19                 | \$341,744.81 | \$341,744.81 | \$341,744.81      |
| 441001                      | Apoyo a Comunidades, Delegados y Barrios      | \$100,000.00                  | \$100,000.00           | \$3,407.73   | \$96,592.27                                   | \$3,407.73   | \$0.00                        | \$96,592.27                  | \$3,407.73   | \$3,407.73   | \$3,407.73        |
| 441002                      | Apoyo a la Comunidad Descuentos y             | \$450,000.00                  | \$450,000.00           | \$338,337.08 | \$111,662.92                                  | \$338,337.08 | \$0.00                        | \$111,662.92                 | \$338,337.08 | \$338,337.08 | \$338,337.08      |
| 441005                      | Ayuda a Personas de Escasos Recursos          | \$47,500.00                   | \$47,500.00            | \$0.00       | \$47,500.00                                   | \$0.00       | \$0.00                        | \$47,500.00                  | \$0.00       | \$0.00       | \$0.00            |
| 500000                      | BIENES MUEBLES, INMUEBLES E                   | \$200,000.00                  | \$100,000.00           | \$43,577.46  | \$56,422.54                                   | \$43,577.46  | \$0.00                        | \$56,422.54                  | \$43,577.46  | \$43,577.46  | \$43,577.46       |
| 560000                      | Maquinaria, otros equipos y herramientas      | \$200,000.00                  | \$100,000.00           | \$43,577.46  | \$56,422.54                                   | \$43,577.46  | \$0.00                        | \$56,422.54                  | \$43,577.46  | \$43,577.46  | \$43,577.46       |
| 561000                      | Maquinaria y equipo agropecuario              | \$100,000.00                  | \$0.00                 | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                        | \$0.00                       | \$0.00       | \$0.00       | \$0.00            |
| 561001                      | Maquinaria y equipo agropecuario              | \$100,000.00                  | -\$100,000.00          | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                        | \$0.00                       | \$0.00       | \$0.00       | \$0.00            |
| 569000                      | Otros equipos                                 | \$100,000.00                  | \$0.00                 | \$43,577.46  | \$56,422.54                                   | \$43,577.46  | \$0.00                        | \$56,422.54                  | \$43,577.46  | \$43,577.46  | \$43,577.46       |
| 569001                      | Otros equipos                                 | \$100,000.00                  | \$0.00                 | \$43,577.46  | \$56,422.54                                   | \$43,577.46  | \$0.00                        | \$56,422.54                  | \$43,577.46  | \$43,577.46  | \$43,577.46       |

RECFS 2025

2FGP1 FONDO GENERAL DE PARTICIPACIONES 2025

|        |                                        |                 |                |                 |                 |                |                 |                 |                 |                 |
|--------|----------------------------------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|
|        | \$3,937,500.00                         | \$0.00          | \$3,937,500.00 | \$1,471,916.36  | \$2,465,583.64  | \$1,471,916.36 | \$0.00          | \$2,465,583.64  | \$1,471,916.36  | \$1,471,916.36  |
| 100000 | SERVICIOS PERSONALES                   | \$26,223,676.00 | \$813,872.00   | \$27,037,448.00 | \$24,521,407.33 | \$2,516,040.67 | \$10,917,902.00 | \$13,603,505.33 | \$16,119,546.00 | \$10,917,902.00 |
| 110000 | Remuneraciones al personal de carácter | \$22,387,176.00 | \$743,817.00   | \$23,130,993.00 | \$21,468,664.00 | \$1,662,329.00 | \$10,863,902.00 | \$10,604,762.00 | \$12,287,091.00 | \$10,663,902.00 |
| 111000 | Dietas                                 | \$3,161,544.00  | \$0.00         | \$3,161,544.00  | \$3,161,544.00  | \$0.00         | \$1,580,772.00  | \$1,580,772.00  | \$1,580,772.00  | \$1,580,772.00  |
| 111001 | Dietas                                 | \$3,161,544.00  | \$0.00         | \$3,161,544.00  | \$3,161,544.00  | \$0.00         | \$1,580,772.00  | \$1,580,772.00  | \$1,580,772.00  | \$1,580,772.00  |

Page 6

Municipio de Molango  
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Cuenta de Finanzamiento Al 30/09/2025

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| Unidad Administrativa |                                                  | Aprobado        | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer |                | Devengado      | Comprometido No<br>Devengado | Presupuesto Sin<br>Devengar | Ejercido       | Cuenta<br>Pagada Pagar E |                |
|-----------------------|--------------------------------------------------|-----------------|-------------------------------|------------------------|-----------------|-----------------------------------------------|----------------|----------------|------------------------------|-----------------------------|----------------|--------------------------|----------------|
| Objeto del Gasto      | Presupuesto<br>Disponible para<br>Comprometer    |                 |                               |                        |                 | Devengado                                     | Pagado         |                |                              |                             |                |                          |                |
| 113000                | Sueldos base al personal permanente              | \$19,225,632.00 | \$743,817.00                  | \$19,969,449.00        | \$18,307,120.00 | \$1,662,329.00                                | \$9,283,130.00 | \$9,023,990.00 | \$10,686,319.00              | \$9,283,130.00              | \$9,283,130.00 | \$9,283,130.00           | \$9,283,130.00 |
| 113001                | Sueldos                                          | \$19,225,632.00 | \$743,817.00                  | \$19,969,449.00        | \$18,307,120.00 | \$1,662,329.00                                | \$9,283,130.00 | \$9,023,990.00 | \$10,686,319.00              | \$9,283,130.00              | \$9,283,130.00 | \$9,283,130.00           | \$9,283,130.00 |
| 130000                | Remuneraciones adicionales y especiales          | \$3,673,800.00  | \$70,055.00                   | \$3,643,855.00         | \$2,998,743.33  | \$645,111.67                                  | \$0.00         | \$2,998,743.33 | \$3,643,855.00               | \$0.00                      | \$0.00         | \$0.00                   | \$0.00         |
| 132000                | Primas de vacaciones, dominical y gratificación  | \$3,573,800.00  | \$70,055.00                   | \$3,643,855.00         | \$2,998,743.33  | \$645,111.67                                  | \$0.00         | \$2,998,743.33 | \$3,643,855.00               | \$0.00                      | \$0.00         | \$0.00                   | \$0.00         |
| 132002                | Gratificación Anual                              | \$3,573,800.00  | \$70,055.00                   | \$3,643,855.00         | \$2,998,743.33  | \$645,111.67                                  | \$0.00         | \$2,998,743.33 | \$3,643,855.00               | \$0.00                      | \$0.00         | \$0.00                   | \$0.00         |
| 160000                | Otras prestaciones sociales y económicas         | \$262,600.00    | \$0.00                        | \$262,600.00           | \$54,000.00     | \$208,600.00                                  | \$54,000.00    | \$0.00         | \$208,600.00                 | \$54,000.00                 | \$54,000.00    | \$54,000.00              | \$54,000.00    |
| 152000                | Indemnizaciones                                  | \$133,000.00    | \$0.00                        | \$133,000.00           | \$0.00          | \$133,000.00                                  | \$0.00         | \$0.00         | \$133,000.00                 | \$0.00                      | \$0.00         | \$0.00                   | \$0.00         |
| 152001                | Indemnizaciones                                  | \$133,000.00    | \$0.00                        | \$133,000.00           | \$0.00          | \$133,000.00                                  | \$0.00         | \$0.00         | \$133,000.00                 | \$0.00                      | \$0.00         | \$0.00                   | \$0.00         |
| 154000                | Prestaciones contractuales                       | \$129,600.00    | \$0.00                        | \$129,600.00           | \$54,000.00     | \$75,600.00                                   | \$54,000.00    | \$0.00         | \$75,600.00                  | \$54,000.00                 | \$54,000.00    | \$54,000.00              | \$54,000.00    |
| 154001                | Prestaciones establecidas por condiciones        | \$129,600.00    | \$0.00                        | \$129,600.00           | \$54,000.00     | \$75,600.00                                   | \$54,000.00    | \$0.00         | \$75,600.00                  | \$54,000.00                 | \$54,000.00    | \$54,000.00              | \$54,000.00    |
| 200000                | MATERIALES Y SUMINISTROS                         | \$250,000.00    | \$1,430,679.20                | \$1,680,679.20         | \$852,591.32    | \$828,087.88                                  | \$852,591.32   | \$0.00         | \$828,087.88                 | \$852,591.32                | \$852,591.32   | \$852,591.32             | \$852,591.32   |
| 210000                | Materiales de administración, emisión de         | \$150,000.00    | -\$70,000.00                  | \$80,000.00            | \$16,939.00     | \$63,061.00                                   | \$16,939.00    | \$0.00         | \$63,061.00                  | \$16,939.00                 | \$16,939.00    | \$16,939.00              | \$16,939.00    |
| 215000                | Material impreso e información digital           | \$150,000.00    | -\$70,000.00                  | \$80,000.00            | \$16,939.00     | \$63,061.00                                   | \$16,939.00    | \$0.00         | \$63,061.00                  | \$16,939.00                 | \$16,939.00    | \$16,939.00              | \$16,939.00    |
| 215001                | Material impreso                                 | \$150,000.00    | -\$70,000.00                  | \$80,000.00            | \$16,939.00     | \$63,061.00                                   | \$16,939.00    | \$0.00         | \$63,061.00                  | \$16,939.00                 | \$16,939.00    | \$16,939.00              | \$16,939.00    |
| 240000                | Materiales y artículos de construcción y de      | \$100,000.00    | \$1,500,679.20                | \$1,600,679.20         | \$835,652.32    | \$765,026.88                                  | \$835,652.32   | \$0.00         | \$765,026.88                 | \$835,652.32                | \$835,652.32   | \$835,652.32             | \$835,652.32   |
| 245000                | Vitrío y productos de vitrío                     | \$0.00          | \$10,000.00                   | \$10,000.00            | \$7,400.00      | \$2,600.00                                    | \$7,400.00     | \$0.00         | \$2,600.00                   | \$7,400.00                  | \$7,400.00     | \$7,400.00               | \$7,400.00     |
| 245001                | Vitrío y productos de vitrío                     | \$0.00          | \$10,000.00                   | \$10,000.00            | \$7,400.00      | \$2,600.00                                    | \$7,400.00     | \$0.00         | \$2,600.00                   | \$7,400.00                  | \$7,400.00     | \$7,400.00               | \$7,400.00     |
| 246000                | Material eléctrico y electrónico                 | \$100,000.00    | \$1,490,679.20                | \$1,590,679.20         | \$828,252.32    | \$762,426.88                                  | \$828,252.32   | \$0.00         | \$762,426.88                 | \$828,252.32                | \$828,252.32   | \$828,252.32             | \$828,252.32   |
| 246001                | Material Eléctrico                               | \$100,000.00    | \$1,490,679.20                | \$1,590,679.20         | \$828,252.32    | \$762,426.88                                  | \$828,252.32   | \$0.00         | \$762,426.88                 | \$828,252.32                | \$828,252.32   | \$828,252.32             | \$828,252.32   |
| 300000                | SERVICIOS GENERALES                              | \$2,312,263.00  | \$1,493,050.00                | \$3,805,313.00         | \$2,881,619.42  | \$923,693.58                                  | \$2,881,619.42 | \$0.00         | \$923,693.58                 | \$2,881,619.42              | \$2,881,619.42 | \$2,881,619.42           | \$2,881,619.42 |
| 310000                | Servicios básicos                                | \$200,000.00    | \$800,000.00                  | \$1,000,000.00         | \$862,051.75    | \$137,948.25                                  | \$862,051.75   | \$0.00         | \$137,948.25                 | \$862,051.75                | \$862,051.75   | \$862,051.75             | \$862,051.75   |
| 311000                | Energía eléctrica                                | \$200,000.00    | \$800,000.00                  | \$1,000,000.00         | \$862,051.75    | \$137,948.25                                  | \$862,051.75   | \$0.00         | \$137,948.25                 | \$862,051.75                | \$862,051.75   | \$862,051.75             | \$862,051.75   |
| 311001                | Servicio de Energía Eléctrica                    | \$200,000.00    | \$800,000.00                  | \$1,000,000.00         | \$862,051.75    | \$137,948.25                                  | \$862,051.75   | \$0.00         | \$137,948.25                 | \$862,051.75                | \$862,051.75   | \$862,051.75             | \$862,051.75   |
| 320000                | Servicios de arrendamiento                       | \$200,000.00    | \$617,032.00                  | \$817,032.00           | \$318,132.00    | \$498,900.00                                  | \$318,132.00   | \$0.00         | \$498,900.00                 | \$318,132.00                | \$318,132.00   | \$318,132.00             | \$318,132.00   |
| 325000                | Arrendamiento de equipo de transporte            | \$100,000.00    | \$0.00                        | \$100,000.00           | \$4,640.00      | \$95,360.00                                   | \$4,640.00     | \$0.00         | \$95,360.00                  | \$4,640.00                  | \$4,640.00     | \$4,640.00               | \$4,640.00     |
| 325001                | Servicios de arrendamiento de vehículos y        | \$100,000.00    | \$0.00                        | \$100,000.00           | \$4,640.00      | \$95,360.00                                   | \$4,640.00     | \$0.00         | \$95,360.00                  | \$4,640.00                  | \$4,640.00     | \$4,640.00               | \$4,640.00     |
| 326000                | Arrendamiento de maquinaria, otros equipos y     | \$100,000.00    | \$617,032.00                  | \$717,032.00           | \$313,492.00    | \$403,540.00                                  | \$313,492.00   | \$0.00         | \$403,540.00                 | \$313,492.00                | \$313,492.00   | \$313,492.00             | \$313,492.00   |
| 326001                | Arrendamiento de Maquinaria y Equipo             | \$100,000.00    | \$617,032.00                  | \$717,032.00           | \$313,492.00    | \$403,540.00                                  | \$313,492.00   | \$0.00         | \$403,540.00                 | \$313,492.00                | \$313,492.00   | \$313,492.00             | \$313,492.00   |
| 330000                | Servicios profesionales, científicos, técnicos y | \$100,000.00    | \$180,000.00                  | \$280,000.00           | \$151,338.24    | \$128,661.76                                  | \$151,338.24   | \$0.00         | \$128,661.76                 | \$151,338.24                | \$151,338.24   | \$151,338.24             | \$151,338.24   |
| 331000                | Servicios legales, de contabilidad, auditoría y  | \$50,000.00     | \$0.00                        | \$50,000.00            | \$6,338.24      | \$43,661.76                                   | \$6,338.24     | \$0.00         | \$43,661.76                  | \$6,338.24                  | \$6,338.24     | \$6,338.24               | \$6,338.24     |



|        |                                                  |             |        |             |            |             |            |        |             |            |            |
|--------|--------------------------------------------------|-------------|--------|-------------|------------|-------------|------------|--------|-------------|------------|------------|
| 331002 | Servicios de contabilidad, auditoría y servicios | \$50,000.00 | \$0.00 | \$50,000.00 | \$6,338.24 | \$43,661.76 | \$6,338.24 | \$0.00 | \$43,661.76 | \$6,338.24 | \$6,338.24 |
|--------|--------------------------------------------------|-------------|--------|-------------|------------|-------------|------------|--------|-------------|------------|------------|

### Municipio de Molango Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Cuenta de Finanziamiento Al 30/09/2025

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| Unidad Administrativa |                                                    | Aprobado       | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer |                | Devengado    | Comprometido No<br>Devengado |                | Presupuesto Sin<br>Devengar |                | Ejercido       | Pagado         | Cuentas<br>Pagar F |
|-----------------------|----------------------------------------------------|----------------|-------------------------------|------------------------|----------------|-----------------------------------------------|----------------|--------------|------------------------------|----------------|-----------------------------|----------------|----------------|----------------|--------------------|
| Objeto del Gasto      |                                                    |                |                               |                        |                | Disponible para<br>Comprometer                | Devengado      |              | Devengado                    | Devengar       |                             |                |                |                |                    |
| 334000                | Servicios de capacitación                          | \$50,000.00    | -\$30,000.00                  | \$20,000.00            | \$0.00         | \$20,000.00                                   | \$0.00         | \$0.00       | \$0.00                       | \$20,000.00    | \$0.00                      | \$0.00         | \$0.00         | \$0.00         |                    |
| 334001                | Capacitación                                       | \$50,000.00    | -\$30,000.00                  | \$20,000.00            | \$0.00         | \$20,000.00                                   | \$0.00         | \$0.00       | \$0.00                       | \$20,000.00    | \$0.00                      | \$0.00         | \$0.00         | \$0.00         |                    |
| 339000                | Servicios profesionales, científicos y técnicos    | \$0.00         | \$270,000.00                  | \$270,000.00           | \$145,000.00   | \$65,000.00                                   | \$145,000.00   | \$0.00       | \$0.00                       | \$65,000.00    | \$145,000.00                | \$145,000.00   | \$145,000.00   | \$145,000.00   |                    |
| 339003                | Prestación de Servicios Profesionales              | \$0.00         | \$270,000.00                  | \$270,000.00           | \$145,000.00   | \$65,000.00                                   | \$145,000.00   | \$0.00       | \$0.00                       | \$65,000.00    | \$145,000.00                | \$145,000.00   | \$145,000.00   | \$145,000.00   |                    |
| 340000                | Servicios financieros, bancarios y comerciales     | \$30,000.00    | -\$10,000.00                  | \$20,000.00            | \$0.00         | \$20,000.00                                   | \$0.00         | \$0.00       | \$0.00                       | \$20,000.00    | \$0.00                      | \$0.00         | \$0.00         | \$0.00         |                    |
| 341000                | Servicios financieros y bancarios                  | \$30,000.00    | -\$10,000.00                  | \$20,000.00            | \$0.00         | \$20,000.00                                   | \$0.00         | \$0.00       | \$0.00                       | \$20,000.00    | \$0.00                      | \$0.00         | \$0.00         | \$0.00         |                    |
| 341001                | Intereses, Descuentos, y otros Servicios           | \$30,000.00    | -\$10,000.00                  | \$20,000.00            | \$0.00         | \$20,000.00                                   | \$0.00         | \$0.00       | \$0.00                       | \$20,000.00    | \$0.00                      | \$0.00         | \$0.00         | \$0.00         |                    |
| 350000                | Servicio de instalación, reparación,               | \$160,000.00   | \$50,000.00                   | \$200,000.00           | \$163,704.45   | \$36,295.55                                   | \$163,704.45   | \$0.00       | \$0.00                       | \$36,295.55    | \$163,704.45                | \$163,704.45   | \$163,704.45   | \$163,704.45   |                    |
| 351000                | Conservación y mantenimiento menor de              | \$100,000.00   | \$100,000.00                  | \$200,000.00           | \$163,704.45   | \$36,295.55                                   | \$163,704.45   | \$0.00       | \$0.00                       | \$36,295.55    | \$163,704.45                | \$163,704.45   | \$163,704.45   | \$163,704.45   |                    |
| 351001                | Conservación y mantenimiento menor de              | \$100,000.00   | \$100,000.00                  | \$200,000.00           | \$163,704.45   | \$36,295.55                                   | \$163,704.45   | \$0.00       | \$0.00                       | \$36,295.55    | \$163,704.45                | \$163,704.45   | \$163,704.45   | \$163,704.45   |                    |
| 359000                | Servicios de jardinería y fumigación               | \$50,000.00    | -\$50,000.00                  | \$0.00                 | \$0.00         | \$0.00                                        | \$0.00         | \$0.00       | \$0.00                       | \$0.00         | \$0.00                      | \$0.00         | \$0.00         | \$0.00         |                    |
| 359001                | Servicios de jardinería y fumigación               | \$50,000.00    | -\$50,000.00                  | \$0.00                 | \$0.00         | \$0.00                                        | \$0.00         | \$0.00       | \$0.00                       | \$0.00         | \$0.00                      | \$0.00         | \$0.00         | \$0.00         |                    |
| 380000                | Servicios oficiales                                | \$932,263.00   | \$181,018.00                  | \$1,113,281.00         | \$1,112,258.98 | \$1,022.02                                    | \$1,112,258.98 | \$0.00       | \$0.00                       | \$1,022.02     | \$1,112,258.98              | \$1,112,258.98 | \$1,112,258.98 | \$1,112,258.98 |                    |
| 382000                | Gastos de orden social y cultural                  | \$932,263.00   | \$181,018.00                  | \$1,113,281.00         | \$1,112,258.98 | \$1,022.02                                    | \$1,112,258.98 | \$0.00       | \$0.00                       | \$1,022.02     | \$1,112,258.98              | \$1,112,258.98 | \$1,112,258.98 | \$1,112,258.98 |                    |
| 382001                | Gastos de orden social y cultural                  | \$932,263.00   | \$181,018.00                  | \$1,113,281.00         | \$1,112,258.98 | \$1,022.02                                    | \$1,112,258.98 | \$0.00       | \$0.00                       | \$1,022.02     | \$1,112,258.98              | \$1,112,258.98 | \$1,112,258.98 | \$1,112,258.98 |                    |
| 390000                | Otros servicios generales                          | \$700,000.00   | -\$325,000.00                 | \$375,000.00           | \$274,134.00   | \$100,866.00                                  | \$274,134.00   | \$0.00       | \$0.00                       | \$100,866.00   | \$274,134.00                | \$274,134.00   | \$274,134.00   | \$274,134.00   |                    |
| 398000                | Impuesto sobre nóminas y otros que se deriven      | \$700,000.00   | -\$325,000.00                 | \$375,000.00           | \$274,134.00   | \$100,866.00                                  | \$274,134.00   | \$0.00       | \$0.00                       | \$100,866.00   | \$274,134.00                | \$274,134.00   | \$274,134.00   | \$274,134.00   |                    |
| 398001                | Impuesto sobre nóminas y otros que se deriven      | \$700,000.00   | -\$325,000.00                 | \$375,000.00           | \$274,134.00   | \$100,866.00                                  | \$274,134.00   | \$0.00       | \$0.00                       | \$100,866.00   | \$274,134.00                | \$274,134.00   | \$274,134.00   | \$274,134.00   |                    |
| 400000                | TRANSFERENCIAS, ASIGNACIONES,                      | \$2,306,761.00 | \$1,114,110.60                | \$3,420,871.60         | \$2,419,830.79 | \$1,001,040.81                                | \$1,739,046.79 | \$680,784.00 | \$680,784.00                 | \$1,681,824.81 | \$1,739,046.79              | \$1,739,046.79 | \$1,739,046.79 | \$1,739,046.79 |                    |
| 410000                | Transferencias internas y asignaciones al          | \$300,000.00   | \$484,500.00                  | \$784,500.00           | \$386,815.02   | \$397,684.98                                  | \$386,815.02   | \$0.00       | \$0.00                       | \$397,684.98   | \$386,815.02                | \$386,815.02   | \$386,815.02   | \$386,815.02   |                    |
| 415000                | Transferencias internas otorgadas a entidades      | \$300,000.00   | \$484,500.00                  | \$784,500.00           | \$386,815.02   | \$397,684.98                                  | \$386,815.02   | \$0.00       | \$0.00                       | \$397,684.98   | \$386,815.02                | \$386,815.02   | \$386,815.02   | \$386,815.02   |                    |
| 415001                | Transferencias internas otorgadas a entidades      | \$300,000.00   | \$484,500.00                  | \$784,500.00           | \$386,815.02   | \$397,684.98                                  | \$386,815.02   | \$0.00       | \$0.00                       | \$397,684.98   | \$386,815.02                | \$386,815.02   | \$386,815.02   | \$386,815.02   |                    |
| 440000                | Ayudas sociales                                    | \$645,193.00   | \$629,610.60                  | \$1,274,803.60         | \$671,447.77   | \$603,365.83                                  | \$671,447.77   | \$0.00       | \$0.00                       | \$603,365.83   | \$671,447.77                | \$671,447.77   | \$671,447.77   | \$671,447.77   |                    |
| 441000                | Ayudas sociales a personas                         | \$195,193.00   | \$654,807.00                  | \$850,000.00           | \$528,607.52   | \$321,392.48                                  | \$528,607.52   | \$0.00       | \$0.00                       | \$321,392.48   | \$528,607.52                | \$528,607.52   | \$528,607.52   | \$528,607.52   |                    |
| 441001                | Apoyo a Comunidades, Delegados y Barrios           | \$195,193.00   | \$654,807.00                  | \$850,000.00           | \$528,607.52   | \$321,392.48                                  | \$528,607.52   | \$0.00       | \$0.00                       | \$321,392.48   | \$528,607.52                | \$528,607.52   | \$528,607.52   | \$528,607.52   |                    |
| 443000                | Ayudas sociales a instituciones de enseñanza       | \$300,000.00   | -\$25,169.40                  | \$274,830.60           | \$116,438.25   | \$158,365.35                                  | \$116,438.25   | \$0.00       | \$0.00                       | \$158,365.35   | \$116,438.25                | \$116,438.25   | \$116,438.25   | \$116,438.25   |                    |
| 443001                | Ayudas sociales a instituciones de enseñanza       | \$300,000.00   | -\$25,169.40                  | \$274,830.60           | \$116,438.25   | \$158,365.35                                  | \$116,438.25   | \$0.00       | \$0.00                       | \$158,365.35   | \$116,438.25                | \$116,438.25   | \$116,438.25   | \$116,438.25   |                    |
| 445000                | Ayudas sociales a instituciones sin fines de lucro | \$150,000.00   | \$0.00                        | \$150,000.00           | \$26,402.00    | \$123,598.00                                  | \$26,402.00    | \$0.00       | \$0.00                       | \$123,598.00   | \$26,402.00                 | \$26,402.00    | \$26,402.00    | \$26,402.00    |                    |
| 445007                | Ayudas sociales a instituciones sin fines de lucro | \$150,000.00   | \$0.00                        | \$150,000.00           | \$26,402.00    | \$123,598.00                                  | \$26,402.00    | \$0.00       | \$0.00                       | \$123,598.00   | \$26,402.00                 | \$26,402.00    | \$26,402.00    | \$26,402.00    |                    |
| 450000                | Pensiones y jubilaciones                           | \$1,361,568.00 | \$0.00                        | \$1,361,568.00         | \$1,361,568.00 | \$0.00                                        | \$680,784.00   | \$680,784.00 | \$680,784.00                 | \$680,784.00   | \$680,784.00                | \$680,784.00   | \$680,784.00   | \$680,784.00   |                    |
| 452000                | Jubilaciones                                       | \$1,361,568.00 | \$0.00                        | \$1,361,568.00         | \$1,361,568.00 | \$0.00                                        | \$680,784.00   | \$680,784.00 | \$680,784.00                 | \$680,784.00   | \$680,784.00                | \$680,784.00   | \$680,784.00   | \$680,784.00   |                    |

### Municipio de Molango Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Cuenta de Finanziamiento Al 30/09/2025

|                   |         |             |
|-------------------|---------|-------------|
| Utr: supervisor   | Fecha y | 02:43 p. m. |
| iprefestadoPresup |         |             |

| Objeto del Gasto | Unidad Administrativa | Presupuesto |                               | Presupuesto Sin        |              | Cuenta                         |           |                              |          |
|------------------|-----------------------|-------------|-------------------------------|------------------------|--------------|--------------------------------|-----------|------------------------------|----------|
|                  |                       | Aprobado    | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Disponible para<br>Comprometer | Devengado | Comprometido No<br>Devengado | Ejercido |

|                  |                                               |                 |                |                 |                 |                |                 |                 |                 |                 |  |
|------------------|-----------------------------------------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|--|
| 452001           | Jubilaciones                                  | \$1,361,568.00  | \$0.00         | \$1,361,568.00  | \$1,998,748.49  | \$57,248.71    | \$680,784.00    | \$57,248.71     | \$680,784.00    | \$1,998,748.49  |  |
| 500000           | BIENES MUEBLES, INMUEBLES E                   | \$200,000.00    | \$1,855,997.20 | \$2,055,997.20  |                 |                |                 |                 |                 |                 |  |
| 510000           | Mobiliario y equipo de administración         | \$200,000.00    | \$225,000.00   | \$425,000.00    | \$367,751.29    | \$57,248.71    | \$0.00          | \$57,248.71     | \$367,751.29    | \$367,751.29    |  |
| 511000           | Muebles de oficina y estantería               | \$100,000.00    | \$150,000.00   | \$250,000.00    | \$245,240.52    | \$4,759.48     | \$0.00          | \$4,759.48      | \$245,240.52    | \$245,240.52    |  |
| 511001           | Muebles de oficina y estantería               | \$100,000.00    | \$150,000.00   | \$250,000.00    | \$245,240.52    | \$4,759.48     | \$0.00          | \$4,759.48      | \$245,240.52    | \$245,240.52    |  |
| 515000           | Equipo de cómputo y de tecnología de la       | \$100,000.00    | \$50,000.00    | \$150,000.00    | \$107,299.00    | \$42,701.00    | \$0.00          | \$42,701.00     | \$107,299.00    | \$107,299.00    |  |
| 515001           | Bienes informáticos                           | \$100,000.00    | \$50,000.00    | \$150,000.00    | \$107,299.00    | \$42,701.00    | \$0.00          | \$42,701.00     | \$107,299.00    | \$107,299.00    |  |
| 519000           | Otros mobiliarios y equipos de administración | \$0.00          | \$25,000.00    | \$25,000.00     | \$9,788.23      | \$15,211.77    | \$0.00          | \$9,788.23      | \$15,211.77     | \$15,211.77     |  |
| 519001           | Equipo de Administración                      | \$0.00          | \$25,000.00    | \$25,000.00     | \$15,211.77     | \$9,788.23     | \$0.00          | \$9,788.23      | \$15,211.77     | \$15,211.77     |  |
| 520000           | Mobiliario y equipo educacional y recreativo  | \$0.00          | \$30,997.20    | \$30,997.20     | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$30,997.20     | \$30,997.20     |  |
| 523000           | Cámaras fotográficas y de vídeo               | \$0.00          | \$30,997.20    | \$30,997.20     | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$30,997.20     | \$30,997.20     |  |
| 523001           | Cámaras fotográficas y de vídeo               | \$0.00          | \$30,997.20    | \$30,997.20     | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$30,997.20     | \$30,997.20     |  |
| 540000           | Vehículos y equipo de transporte              | \$0.00          | \$1,600,000.00 | \$1,600,000.00  | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$1,600,000.00  | \$1,600,000.00  |  |
| 541001           | Vehículos y equipo terrestre                  | \$0.00          | \$1,600,000.00 | \$1,600,000.00  | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$1,600,000.00  | \$1,600,000.00  |  |
| 600000           | INVERSION PUBLICA                             | \$0.00          | \$1,605,000.00 | \$1,605,000.00  | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          |  |
| 620000           | Obra pública en bienes propios                | \$0.00          | \$1,605,000.00 | \$1,605,000.00  | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          |  |
| 622000           | Edificación no habitacional                   | \$0.00          | \$1,605,000.00 | \$1,605,000.00  | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          |  |
| 622001           | Edificación no habitacional                   | \$0.00          | \$1,605,000.00 | \$1,605,000.00  | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          |  |
| FONDO GENERAL DE |                                               | \$31,292,600.00 | \$8,312,709.20 | \$39,605,309.20 | \$32,574,197.35 | \$6,931,111.65 | \$18,389,908.02 | \$14,284,289.33 | \$21,215,400.98 | \$18,389,908.02 |  |

### 3FFM2 FONDO DE FOMENTO MUNICIPAL 2025

|        |                                                 |                |               |                |                |                |        |                |                |                |  |
|--------|-------------------------------------------------|----------------|---------------|----------------|----------------|----------------|--------|----------------|----------------|----------------|--|
| 200000 | MATERIALES Y SUMINISTROS                        | \$3,870,000.00 | \$204,253.00  | \$4,074,253.00 | \$1,647,241.66 | \$2,427,011.34 | \$0.00 | \$2,427,011.34 | \$1,647,241.66 | \$1,647,241.66 |  |
| 210000 | Materiales de administración, emisión de        | \$150,000.00   | \$100,000.00  | \$250,000.00   | \$118,012.58   | \$131,987.42   | \$0.00 | \$131,987.42   | \$118,012.58   | \$118,012.58   |  |
| 211000 | Materiales, útiles y equipos menores de oficina | \$0.00         | \$100,000.00  | \$100,000.00   | \$57,863.60    | \$42,136.40    | \$0.00 | \$42,136.40    | \$57,863.60    | \$57,863.60    |  |
| 211003 | Muebles de oficina, estantería y equipo de      | \$0.00         | \$100,000.00  | \$100,000.00   | \$57,863.60    | \$42,136.40    | \$0.00 | \$42,136.40    | \$57,863.60    | \$57,863.60    |  |
| 216000 | Material de limpieza                            | \$100,000.00   | \$0.00        | \$100,000.00   | \$50,148.98    | \$39,851.02    | \$0.00 | \$39,851.02    | \$50,148.98    | \$50,148.98    |  |
| 216001 | Material de Limpieza                            | \$100,000.00   | \$0.00        | \$100,000.00   | \$50,148.98    | \$39,851.02    | \$0.00 | \$39,851.02    | \$50,148.98    | \$50,148.98    |  |
| 217000 | Materiales y útiles de enseñanza                | \$50,000.00    | \$0.00        | \$50,000.00    | \$0.00         | \$0.00         | \$0.00 | \$0.00         | \$0.00         | \$0.00         |  |
| 217001 | Material Didáctico                              | \$50,000.00    | \$0.00        | \$50,000.00    | \$0.00         | \$0.00         | \$0.00 | \$0.00         | \$0.00         | \$0.00         |  |
| 220000 | Alimentos y utensilios                          | \$400,000.00   | -\$100,000.00 | \$300,000.00   | \$257,348.00   | \$42,652.00    | \$0.00 | \$42,652.00    | \$257,348.00   | \$257,348.00   |  |

## Municipio de Molango Hidalgo

Estado del Cloración del Documento de Errores por Fuente de Finanziamiento Al 30/09/2025

| Utr. supervisor<br>rplcslatopwup |                                             | 02:43 p. m.                   |                        |              |                                |              |                              |                             |              |              |         |
|----------------------------------|---------------------------------------------|-------------------------------|------------------------|--------------|--------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|---------|
| Unidad Administrativa            |                                             | Presupuesto                   |                        |              |                                |              |                              |                             |              | Cuentas      |         |
| Objeto del Gasto                 | Aprobado                                    | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Disponible para<br>Comprometer | Devengado    | Comprometido No<br>Devengado | Presupuesto Sin<br>Devengar | Ejercido     | Pagado       | Pagar C |
| 221000                           | Productos alimenticios para personas        | \$0.00                        | \$300,000.00           | \$257,348.00 | \$42,652.00                    | \$257,348.00 | \$0.00                       | \$42,652.00                 | \$257,348.00 | \$257,348.00 |         |
| 221007                           | Productos Alimenticios                      | \$0.00                        | \$300,000.00           | \$257,348.00 | \$42,652.00                    | \$257,348.00 | \$0.00                       | \$42,652.00                 | \$257,348.00 | \$257,348.00 |         |
| 223000                           | Utensilios para el servicio de alimentación | -\$100,000.00                 | \$0.00                 | \$0.00       | \$0.00                         | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       |         |
| 223001                           | Utensilios para el Servicio de Alimentación | -\$100,000.00                 | \$0.00                 | \$0.00       | \$0.00                         | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       |         |



|        |                                                    |              |               |                |              |              |              |        |              |              |              |
|--------|----------------------------------------------------|--------------|---------------|----------------|--------------|--------------|--------------|--------|--------------|--------------|--------------|
| 240000 | Materiales y artículos de construcción y de ...    | \$600,000.00 | \$460,000.00  | \$1,260,000.00 | \$613,920.14 | \$646,079.86 | \$613,920.14 | \$0.00 | \$646,079.86 | \$613,920.14 | \$613,920.14 |
| 241000 | Productos minerales no metálicos                   | \$150,000.00 | \$100,000.00  | \$250,000.00   | \$157,535.96 | \$92,464.04  | \$157,535.96 | \$0.00 | \$92,464.04  | \$157,535.96 | \$157,535.96 |
| 241001 | Productos minerales no metálicos                   | \$150,000.00 | \$100,000.00  | \$250,000.00   | \$157,535.96 | \$92,464.04  | \$157,535.96 | \$0.00 | \$92,464.04  | \$157,535.96 | \$157,535.96 |
| 242000 | Cemento y productos de concreto                    | \$150,000.00 | \$50,000.00   | \$200,000.00   | \$16,182.20  | \$183,817.80 | \$16,182.20  | \$0.00 | \$183,817.80 | \$16,182.20  | \$16,182.20  |
| 242001 | Cemento y productos de concreto                    | \$150,000.00 | \$50,000.00   | \$200,000.00   | \$16,182.20  | \$183,817.80 | \$16,182.20  | \$0.00 | \$183,817.80 | \$16,182.20  | \$16,182.20  |
| 243000 | Cal, yeso y productos de yeso                      | \$50,000.00  | \$50,000.00   | \$100,000.00   | \$1,690.00   | \$98,310.00  | \$1,690.00   | \$0.00 | \$98,310.00  | \$1,690.00   | \$1,690.00   |
| 243001 | Cal, yeso y productos de yeso                      | \$50,000.00  | \$50,000.00   | \$100,000.00   | \$1,690.00   | \$98,310.00  | \$1,690.00   | \$0.00 | \$98,310.00  | \$1,690.00   | \$1,690.00   |
| 244000 | Madera y productos de madera                       | \$50,000.00  | \$0.00        | \$50,000.00    | \$11,360.00  | \$38,640.00  | \$11,360.00  | \$0.00 | \$38,640.00  | \$11,360.00  | \$11,360.00  |
| 244001 | Madera y productos de madera                       | \$50,000.00  | \$0.00        | \$50,000.00    | \$11,360.00  | \$38,640.00  | \$11,360.00  | \$0.00 | \$38,640.00  | \$11,360.00  | \$11,360.00  |
| 247000 | Artículos metálicos para la construcción           | \$100,000.00 | \$100,000.00  | \$200,000.00   | \$102,040.58 | \$97,959.42  | \$102,040.58 | \$0.00 | \$97,959.42  | \$102,040.58 | \$102,040.58 |
| 247001 | Artículos metálicos para la construcción           | \$100,000.00 | \$100,000.00  | \$200,000.00   | \$102,040.58 | \$97,959.42  | \$102,040.58 | \$0.00 | \$97,959.42  | \$102,040.58 | \$102,040.58 |
| 248000 | Materiales complementarios                         | \$0.00       | \$60,000.00   | \$60,000.00    | \$42,950.00  | \$17,050.00  | \$42,950.00  | \$0.00 | \$17,050.00  | \$42,950.00  | \$42,950.00  |
| 248001 | Materiales complementarios                         | \$0.00       | \$60,000.00   | \$60,000.00    | \$42,950.00  | \$17,050.00  | \$42,950.00  | \$0.00 | \$17,050.00  | \$42,950.00  | \$42,950.00  |
| 249000 | Otros materiales y artículos de Construcción y ... | \$300,000.00 | \$100,000.00  | \$400,000.00   | \$282,161.40 | \$117,838.60 | \$282,161.40 | \$0.00 | \$117,838.60 | \$282,161.40 | \$282,161.40 |
| 249001 | Otros materiales y artículos de construcción y ... | \$300,000.00 | \$100,000.00  | \$400,000.00   | \$282,161.40 | \$117,838.60 | \$282,161.40 | \$0.00 | \$117,838.60 | \$282,161.40 | \$282,161.40 |
| 250000 | Productos químicos, farmacéuticos y de ...         | \$720,000.00 | \$50,000.00   | \$770,000.00   | \$137,170.98 | \$632,829.02 | \$137,170.98 | \$0.00 | \$632,829.02 | \$137,170.98 | \$137,170.98 |
| 250001 | Medicinas y productos farmacéuticos                | \$350,000.00 | \$150,000.00  | \$500,000.00   | \$77,875.56  | \$422,124.44 | \$77,875.56  | \$0.00 | \$422,124.44 | \$77,875.56  | \$77,875.56  |
| 253001 | Medicinas y Productos Farmacéuticos                | \$350,000.00 | \$150,000.00  | \$500,000.00   | \$77,875.56  | \$422,124.44 | \$77,875.56  | \$0.00 | \$422,124.44 | \$77,875.56  | \$77,875.56  |
| 254000 | Materiales, accesorios y suministros médicos       | \$70,000.00  | \$0.00        | \$70,000.00    | \$53,746.70  | \$16,253.30  | \$53,746.70  | \$0.00 | \$16,253.30  | \$53,746.70  | \$53,746.70  |
| 254001 | Materiales y Suministros Médicos                   | \$70,000.00  | \$0.00        | \$70,000.00    | \$53,746.70  | \$16,253.30  | \$53,746.70  | \$0.00 | \$16,253.30  | \$53,746.70  | \$53,746.70  |
| 256000 | Fibras sintéticas, hules, plásticos y derivados    | \$150,000.00 | -\$100,000.00 | \$50,000.00    | \$5,548.72   | \$44,451.28  | \$5,548.72   | \$0.00 | \$44,451.28  | \$5,548.72   | \$5,548.72   |
| 256001 | Fibras sintéticas, hules, plásticos y derivados    | \$150,000.00 | -\$100,000.00 | \$50,000.00    | \$5,548.72   | \$44,451.28  | \$5,548.72   | \$0.00 | \$44,451.28  | \$5,548.72   | \$5,548.72   |
| 259000 | Otros productos químicos                           | \$150,000.00 | \$0.00        | \$150,000.00   | \$0.00       | \$150,000.00 | \$0.00       | \$0.00 | \$150,000.00 | \$0.00       | \$0.00       |
| 259001 | Material de Cloración                              | \$150,000.00 | \$0.00        | \$150,000.00   | \$0.00       | \$150,000.00 | \$0.00       | \$0.00 | \$150,000.00 | \$0.00       | \$0.00       |
| 260000 | Combustibles, lubricantes y aditivos               | \$600,000.00 | -\$17,467.00  | \$582,533.00   | \$0.00       | \$582,533.00 | \$0.00       | \$0.00 | \$582,533.00 | \$0.00       | \$0.00       |
| 261000 | Combustibles, lubricantes y aditivos               | \$600,000.00 | -\$17,467.00  | \$582,533.00   | \$0.00       | \$582,533.00 | \$0.00       | \$0.00 | \$582,533.00 | \$0.00       | \$0.00       |
| 261001 | Combustibles y Lubricantes vehiculos y equipos     | \$600,000.00 | -\$17,467.00  | \$582,533.00   | \$0.00       | \$582,533.00 | \$0.00       | \$0.00 | \$582,533.00 | \$0.00       | \$0.00       |

**Municipio de Molango**  
**Hidalgo**

Estado del Fiancrista del Proccimista Al 30/11/1975

| Ubr: supervisor<br>procedimiento                     |              |                               |                        |              |                                               |              |                              |                             |              | 02.43 p.m.   |         |
|------------------------------------------------------|--------------|-------------------------------|------------------------|--------------|-----------------------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|---------|
| Unidad Administrativa                                |              |                               |                        |              |                                               |              |                              |                             |              | Cuentas      |         |
| Objeto del Gasto                                     | Aprobado     | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido No<br>Devengado | Presupuesto Sin<br>Devengar | Ejercido     | Pagado       | Pagar F |
| 270000 Vestuario, blancos, prendas de protección y   | \$300,000.00 | -\$50,000.00                  | \$250,000.00           | \$33,881.43  | \$216,118.57                                  | \$33,881.43  | \$0.00                       | \$216,118.57                | \$33,881.43  | \$33,881.43  |         |
| 271000 Vestuario y uniformes                         | \$200,000.00 | \$0.00                        | \$200,000.00           | \$30,899.76  | \$169,100.24                                  | \$30,899.76  | \$0.00                       | \$169,100.24                | \$30,899.76  | \$30,899.76  |         |
| 271001 Vestuario, Uniformes                          | \$200,000.00 | \$0.00                        | \$200,000.00           | \$30,899.76  | \$169,100.24                                  | \$30,899.76  | \$0.00                       | \$169,100.24                | \$30,899.76  | \$30,899.76  |         |
| 273000 Artículos deportivos                          | \$100,000.00 | -\$50,000.00                  | \$50,000.00            | \$2,981.67   | \$47,018.33                                   | \$2,981.67   | \$0.00                       | \$47,018.33                 | \$2,981.67   | \$2,981.67   |         |
| 273001 Artículos Deportivos                          | \$100,000.00 | -\$50,000.00                  | \$50,000.00            | \$2,981.67   | \$47,018.33                                   | \$2,981.67   | \$0.00                       | \$47,018.33                 | \$2,981.67   | \$2,981.67   |         |
| 290000 Herramientas, refacciones y accesorios        | \$900,000.00 | -\$236,280.00                 | \$661,720.00           | \$466,908.53 | \$174,811.47                                  | \$466,908.53 | \$0.00                       | \$174,811.47                | \$466,908.53 | \$466,908.53 |         |
| 291000 Herramientas menores                          | \$150,000.00 | \$0.00                        | \$150,000.00           | \$85,176.72  | \$64,823.28                                   | \$85,176.72  | \$0.00                       | \$64,823.28                 | \$85,176.72  | \$85,176.72  |         |
| 291001 Herramientas Menores                          | \$150,000.00 | \$0.00                        | \$150,000.00           | \$85,176.72  | \$64,823.28                                   | \$85,176.72  | \$0.00                       | \$64,823.28                 | \$85,176.72  | \$85,176.72  |         |
| 296000 Refacciones y accesorios menores de equipo de | \$700,000.00 | -\$200,000.00                 | \$500,000.00           | \$399,995.29 | \$100,004.71                                  | \$399,995.29 | \$0.00                       | \$100,004.71                | \$399,995.29 | \$399,995.29 |         |
| 296001 Refacciones                                   | \$700,000.00 | -\$200,000.00                 | \$500,000.00           | \$399,995.29 | \$100,004.71                                  | \$399,995.29 | \$0.00                       | \$100,004.71                | \$399,995.29 | \$399,995.29 |         |

|        |                                                  |                       |                     |                       |                       |                       |                       |               |                       |                       |                       |
|--------|--------------------------------------------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|-----------------------|-----------------------|-----------------------|
| 296000 | Refacciones y accesorios menores de              | \$50,000.00           | -\$38,289.00        | \$11,720.00           | \$1,736.52            | \$9,983.48            | \$1,736.52            | \$0.00        | \$9,983.48            | \$1,736.52            | \$1,736.52            |
| 296001 | Refacciones y accesorios menores de              | \$50,000.00           | -\$38,289.00        | \$11,720.00           | \$1,736.52            | \$9,983.48            | \$1,736.52            | \$0.00        | \$9,983.48            | \$1,736.52            | \$1,736.52            |
| 300000 | <b>SERVICIOS GENERALES</b>                       | <b>\$4,522,193.00</b> | <b>\$663,087.00</b> | <b>\$5,285,280.00</b> | <b>\$3,546,614.42</b> | <b>\$1,738,665.58</b> | <b>\$3,546,614.42</b> | <b>\$0.00</b> | <b>\$1,738,665.58</b> | <b>\$3,546,614.42</b> | <b>\$3,546,614.42</b> |
| 310000 | Servicios básicos                                | \$346,000.00          | \$0.00              | \$346,000.00          | \$113,253.69          | \$231,746.31          | \$113,253.69          | \$0.00        | \$231,746.31          | \$113,253.69          | \$113,253.69          |
| 314000 | Telefonia tradicional                            | \$0.00                | \$0.00              | \$35,000.00           | \$29,582.00           | \$5,418.00            | \$29,582.00           | \$0.00        | \$5,418.00            | \$29,582.00           | \$29,582.00           |
| 314001 | Servicio Telefonico Tradicional                  | \$35,000.00           | \$0.00              | \$35,000.00           | \$29,582.00           | \$5,418.00            | \$29,582.00           | \$0.00        | \$5,418.00            | \$29,582.00           | \$29,582.00           |
| 317000 | Servicios de acceso de Internet, redes y         | \$300,000.00          | \$0.00              | \$300,000.00          | \$83,671.69           | \$216,328.31          | \$83,671.69           | \$0.00        | \$216,328.31          | \$83,671.69           | \$83,671.69           |
| 317001 | Servicio de Internet                             | \$300,000.00          | \$0.00              | \$300,000.00          | \$83,671.69           | \$216,328.31          | \$83,671.69           | \$0.00        | \$216,328.31          | \$83,671.69           | \$83,671.69           |
| 318000 | Servicios postales y telegraficos                | \$10,000.00           | \$0.00              | \$10,000.00           | \$0.00                | \$10,000.00           | \$0.00                | \$0.00        | \$10,000.00           | \$0.00                | \$0.00                |
| 318001 | Servicio Postal                                  | \$10,000.00           | \$0.00              | \$10,000.00           | \$0.00                | \$10,000.00           | \$0.00                | \$0.00        | \$10,000.00           | \$0.00                | \$0.00                |
| 330000 | Servicios profesionales, científicos, técnicos y | \$250,000.00          | -\$150,000.00       | \$200,000.00          | \$19,303.73           | \$180,696.27          | \$19,303.73           | \$0.00        | \$180,696.27          | \$19,303.73           | \$19,303.73           |
| 332000 | Servicios de diseño, arquitectura, ingeniería y  | \$200,000.00          | -\$100,000.00       | \$100,000.00          | \$0.00                | \$100,000.00          | \$0.00                | \$0.00        | \$100,000.00          | \$0.00                | \$0.00                |
| 332001 | Servicios de arquitectura, ingeniería y          | \$200,000.00          | -\$100,000.00       | \$100,000.00          | \$0.00                | \$100,000.00          | \$0.00                | \$0.00        | \$100,000.00          | \$0.00                | \$0.00                |
| 333000 | Servicios de consultoria administrativa,         | \$100,000.00          | -\$50,000.00        | \$50,000.00           | \$19,303.73           | \$30,696.27           | \$19,303.73           | \$0.00        | \$30,696.27           | \$19,303.73           | \$19,303.73           |
| 333001 | Servicios de informática                         | \$100,000.00          | -\$50,000.00        | \$50,000.00           | \$19,303.73           | \$30,696.27           | \$19,303.73           | \$0.00        | \$30,696.27           | \$19,303.73           | \$19,303.73           |
| 336000 | Servicios de apoyo administrativo, fotocopiado e | \$50,000.00           | \$0.00              | \$50,000.00           | \$0.00                | \$50,000.00           | \$0.00                | \$0.00        | \$50,000.00           | \$0.00                | \$0.00                |
| 336001 | Servicios de apoyo administrativo, fotocopiado e | \$50,000.00           | \$0.00              | \$50,000.00           | \$0.00                | \$50,000.00           | \$0.00                | \$0.00        | \$50,000.00           | \$0.00                | \$0.00                |
| 340000 | Servicios financieros, bancarios y comerciales   | \$450,000.00          | -\$35,000.00        | \$415,000.00          | \$31,676.30           | \$383,323.70          | \$31,676.30           | \$0.00        | \$383,323.70          | \$31,676.30           | \$31,676.30           |
| 341000 | Servicios financieros y bancarios                | \$50,000.00           | \$0.00              | \$50,000.00           | \$1,102.00            | \$48,898.00           | \$1,102.00            | \$0.00        | \$48,898.00           | \$1,102.00            | \$1,102.00            |
| 341001 | Intereses, Descuentos, y otros Servicios         | \$50,000.00           | \$0.00              | \$50,000.00           | \$1,102.00            | \$48,898.00           | \$1,102.00            | \$0.00        | \$48,898.00           | \$1,102.00            | \$1,102.00            |
| 345000 | Seguro de bienes patrimoniales                   | \$200,000.00          | -\$35,000.00        | \$165,000.00          | \$0.00                | \$165,000.00          | \$0.00                | \$0.00        | \$165,000.00          | \$0.00                | \$0.00                |

Municipio de Molango  
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Cuenta de Finanziamiento Al 30/09/2025

|                 |         |             |
|-----------------|---------|-------------|
| Ucr: supervisor | Fecha y | 02:43 p. m. |
| ipfclad@pauap   |         |             |

| Unidad Administrativa |                                               |                               |                        |              |                            |              |                              |                             |              |              |                   |
|-----------------------|-----------------------------------------------|-------------------------------|------------------------|--------------|----------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|-------------------|
| Objeto del Gasto      |                                               |                               |                        |              |                            |              |                              |                             |              |              |                   |
|                       | Aprobado                                      | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Comprometer | Devengado    | Comprometido No<br>Devengado | Presupuesto Sin<br>Devengar | Ejercido     | Pagado       | Cuenta<br>Pagar D |
| 345001                | Seguros                                       | \$200,000.00                  | -\$35,000.00           | \$165,000.00 | \$0.00                     | \$0.00       | \$0.00                       | \$165,000.00                | \$0.00       | \$0.00       |                   |
| 347000                | Fletes y manobras                             | \$200,000.00                  | \$0.00                 | \$200,000.00 | \$30,574.30                | \$30,574.30  | \$0.00                       | \$169,425.70                | \$30,574.30  | \$30,574.30  |                   |
| 347001                | Fletes y Manobras                             | \$200,000.00                  | \$0.00                 | \$200,000.00 | \$30,574.30                | \$30,574.30  | \$0.00                       | \$169,425.70                | \$30,574.30  | \$30,574.30  |                   |
| 350000                | Servicios de instalación, reparación,         | \$840,000.00                  | \$0.00                 | \$840,000.00 | \$436,039.71               | \$436,039.71 | \$0.00                       | \$403,960.29                | \$436,039.71 | \$436,039.71 |                   |
| 351000                | Conservación y mantenimiento menor de         | \$0.00                        | \$50,000.00            | \$13,840.00  | \$36,160.00                | \$13,840.00  | \$0.00                       | \$36,160.00                 | \$13,840.00  | \$13,840.00  |                   |
| 351001                | Conservación y mantenimiento menor de         | \$0.00                        | \$50,000.00            | \$13,840.00  | \$36,160.00                | \$13,840.00  | \$0.00                       | \$36,160.00                 | \$13,840.00  | \$13,840.00  |                   |
| 352000                | Instalación, reparación y mantenimiento de    | \$50,000.00                   | \$0.00                 | \$50,000.00  | \$24,801.50                | \$25,198.50  | \$0.00                       | \$25,198.50                 | \$24,801.50  | \$24,801.50  |                   |
| 352001                | Mantenimiento de Mobiliario y Equipo de       | \$50,000.00                   | \$0.00                 | \$50,000.00  | \$24,801.50                | \$25,198.50  | \$0.00                       | \$25,198.50                 | \$24,801.50  | \$24,801.50  |                   |
| 353000                | Instalación, reparación y mantenimiento de    | \$60,000.00                   | \$0.00                 | \$60,000.00  | \$23,705.03                | \$23,705.03  | \$0.00                       | \$36,294.97                 | \$23,705.03  | \$23,705.03  |                   |
| 353001                | Mantenimiento de bienes informáticos          | \$60,000.00                   | \$0.00                 | \$60,000.00  | \$23,705.03                | \$23,705.03  | \$0.00                       | \$36,294.97                 | \$23,705.03  | \$23,705.03  |                   |
| 355000                | Reparación y mantenimiento de equipo de       | \$300,000.00                  | \$0.00                 | \$300,000.00 | \$221,733.18               | \$78,266.82  | \$0.00                       | \$78,266.82                 | \$221,733.18 | \$221,733.18 |                   |
| 355001                | Mantenimiento de Vehículos                    | \$300,000.00                  | \$0.00                 | \$300,000.00 | \$221,733.18               | \$78,266.82  | \$0.00                       | \$78,266.82                 | \$221,733.18 | \$221,733.18 |                   |
| 357000                | Instalación, reparación y mantenimiento de    | \$50,000.00                   | -\$50,000.00           | \$0.00       | \$0.00                     | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       |                   |
| 357001                | Mantenimiento de Maquinaria y Equipo          | \$50,000.00                   | -\$50,000.00           | \$0.00       | \$0.00                     | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       |                   |
| 358000                | Servicios de limpieza y manejo de desechos    | \$380,000.00                  | \$0.00                 | \$380,000.00 | \$151,960.00               | \$151,960.00 | \$0.00                       | \$228,040.00                | \$151,960.00 | \$151,960.00 |                   |
| 358001                | Servicio de Limpieza y Manejo de Desechos     | \$380,000.00                  | \$0.00                 | \$380,000.00 | \$151,960.00               | \$151,960.00 | \$0.00                       | \$228,040.00                | \$151,960.00 | \$151,960.00 |                   |
| 360000                | Servicios de comunicación social y publicidad | \$500,000.00                  | \$0.00                 | \$500,000.00 | \$286,758.15               | \$286,758.15 | \$0.00                       | \$213,241.85                | \$286,758.15 | \$286,758.15 |                   |



|        |                                                               |                |              |                |                |              |                |        |              |                |                |
|--------|---------------------------------------------------------------|----------------|--------------|----------------|----------------|--------------|----------------|--------|--------------|----------------|----------------|
| 361000 | Difusión por radio, televisión y otros medios de comunicación | \$500,000.00   | \$0.00       | \$500,000.00   | \$286,758.15   | \$213,241.85 | \$286,758.15   | \$0.00 | \$213,241.85 | \$286,758.15   | \$286,758.15   |
| 361001 | Difusión por radio, televisión y otros medios de comunicación | \$500,000.00   | \$0.00       | \$500,000.00   | \$286,758.15   | \$213,241.85 | \$286,758.15   | \$0.00 | \$213,241.85 | \$286,758.15   | \$286,758.15   |
| 370000 | Servicios de traslado y viáticos                              | \$150,000.00   | \$0.00       | \$150,000.00   | \$21,150.00    | \$128,850.00 | \$21,150.00    | \$0.00 | \$128,850.00 | \$21,150.00    | \$21,150.00    |
| 375000 | Viáticos en el país                                           | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00         | \$50,000.00  | \$0.00         | \$0.00 | \$50,000.00  | \$0.00         | \$0.00         |
| 375001 | Viáticos en el país                                           | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00         | \$50,000.00  | \$0.00         | \$0.00 | \$50,000.00  | \$0.00         | \$0.00         |
| 379000 | Otros servicios de traslado y hospedaje                       | \$100,000.00   | \$0.00       | \$100,000.00   | \$21,150.00    | \$78,850.00  | \$21,150.00    | \$0.00 | \$78,850.00  | \$21,150.00    | \$21,150.00    |
| 379001 | Otros servicios de traslado y hospedaje                       | \$100,000.00   | \$0.00       | \$100,000.00   | \$21,150.00    | \$78,850.00  | \$21,150.00    | \$0.00 | \$78,850.00  | \$21,150.00    | \$21,150.00    |
| 380000 | Servicios oficiales                                           | \$1,717,193.00 | \$882,807.00 | \$2,600,000.00 | \$2,584,517.83 | \$15,482.17  | \$2,584,517.83 | \$0.00 | \$15,482.17  | \$2,584,517.83 | \$2,584,517.83 |
| 382000 | Gastos de orden social y cultural                             | \$1,717,193.00 | \$882,807.00 | \$2,600,000.00 | \$2,584,517.83 | \$15,482.17  | \$2,584,517.83 | \$0.00 | \$15,482.17  | \$2,584,517.83 | \$2,584,517.83 |
| 382001 | Gastos de orden social y cultural                             | \$1,717,193.00 | \$882,807.00 | \$2,600,000.00 | \$2,584,517.83 | \$15,482.17  | \$2,584,517.83 | \$0.00 | \$15,482.17  | \$2,584,517.83 | \$2,584,517.83 |
| 390000 | Otros servicios generales                                     | \$270,000.00   | -\$34,720.00 | \$235,280.00   | \$53,916.01    | \$181,364.99 | \$53,916.01    | \$0.00 | \$181,364.99 | \$53,916.01    | \$53,916.01    |
| 392000 | Impuestos y derechos                                          | \$200,000.00   | \$0.00       | \$200,000.00   | \$37,054.00    | \$162,946.00 | \$37,054.00    | \$0.00 | \$162,946.00 | \$37,054.00    | \$37,054.00    |
| 392005 | Tenencias y Canje de placas de Vehículos                      | \$200,000.00   | \$0.00       | \$200,000.00   | \$37,054.00    | \$162,946.00 | \$37,054.00    | \$0.00 | \$162,946.00 | \$37,054.00    | \$37,054.00    |
| 399000 | Otros servicios generales                                     | \$70,000.00    | -\$34,720.00 | \$35,280.00    | \$16,861.01    | \$18,418.99  | \$16,861.01    | \$0.00 | \$18,418.99  | \$16,861.01    | \$16,861.01    |

Municipio de Molango  
Hidalgo  
Estado del Ejeccutivo del Poder Judicial de la Federación por Cuenta de Ejercicio 2025

Utr: supervisor  
rreclatofreup  
Fecha y  
02:43 p. m.

| O b j e t o del G a s t o                            | Aprobado        | Ampliaciones /Reducciones | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuenta Pagar D |
|------------------------------------------------------|-----------------|---------------------------|---------------------|----------------|-----------------------------------------|----------------|---------------------------|--------------------------|----------------|----------------|----------------|
| 399006 Otros servicios generales                     | \$70,000.00     | -\$34,720.00              | \$35,280.00         | \$16,861.01    | \$18,418.99                             | \$16,861.01    | \$0.00                    | \$18,418.99              | \$16,861.01    | \$16,861.01    |                |
| 400000 TRANSFERENCIAS, ASIGNACIONES,                 | \$3,160,000.00  | \$600,000.00              | \$3,760,000.00      | \$473,387.98   | \$3,286,612.02                          | \$473,387.98   | \$0.00                    | \$3,286,612.02           | \$473,387.98   | \$473,387.98   |                |
| 440000 Ayudas sociales                               | \$3,160,000.00  | \$600,000.00              | \$3,760,000.00      | \$473,387.98   | \$3,286,612.02                          | \$473,387.98   | \$0.00                    | \$3,286,612.02           | \$473,387.98   | \$473,387.98   |                |
| 441000 Ayudas sociales a personas                    | \$2,800,000.00  | \$600,000.00              | \$3,400,000.00      | \$473,387.98   | \$2,926,612.02                          | \$473,387.98   | \$0.00                    | \$2,926,612.02           | \$473,387.98   | \$473,387.98   |                |
| 441001 Apoyo a Comunidades, Delegados y Barrios      | \$1,000,000.00  | \$300,000.00              | \$1,300,000.00      | \$329,119.58   | \$970,880.42                            | \$329,119.58   | \$0.00                    | \$970,880.42             | \$329,119.58   | \$329,119.58   |                |
| 441004 Ayuda para Funerales                          | \$500,000.00    | \$0.00                    | \$500,000.00        | \$6,444.00     | \$493,556.00                            | \$6,444.00     | \$0.00                    | \$493,556.00             | \$6,444.00     | \$6,444.00     |                |
| 441005 Ayuda a Personas de Escasos Recursos          | \$500,000.00    | \$300,000.00              | \$800,000.00        | \$100,424.40   | \$699,575.60                            | \$100,424.40   | \$0.00                    | \$699,575.60             | \$100,424.40   | \$100,424.40   |                |
| 441006 Ayuda Para Servicios y Gastos Medicos         | \$800,000.00    | \$0.00                    | \$800,000.00        | \$37,400.00    | \$762,600.00                            | \$37,400.00    | \$0.00                    | \$762,600.00             | \$37,400.00    | \$37,400.00    |                |
| 442000 Becas y otras ayudas para programas de ..     | \$360,000.00    | \$0.00                    | \$360,000.00        | \$0.00         | \$360,000.00                            | \$0.00         | \$0.00                    | \$360,000.00             | \$0.00         | \$0.00         |                |
| 442001 Becas                                         | \$360,000.00    | \$0.00                    | \$360,000.00        | \$0.00         | \$360,000.00                            | \$0.00         | \$0.00                    | \$360,000.00             | \$0.00         | \$0.00         |                |
| 500000 BIENES MUEBLES, INMUEBLES E                   | \$0.00          | \$98,000.00               | \$98,000.00         | \$86,166.11    | \$12,833.89                             | \$86,166.11    | \$0.00                    | \$12,833.89              | \$86,166.11    | \$86,166.11    |                |
| 510000 Mobiliario y equipo de administración         | \$0.00          | \$63,280.00               | \$63,280.00         | \$62,179.30    | \$11,100.70                             | \$62,179.30    | \$0.00                    | \$11,100.70              | \$62,179.30    | \$62,179.30    |                |
| 512000 Muebles, excepto de oficina y estantería      | \$0.00          | \$25,000.00               | \$25,000.00         | \$13,899.30    | \$11,100.70                             | \$13,899.30    | \$0.00                    | \$11,100.70              | \$13,899.30    | \$13,899.30    |                |
| 512001 Muebles, excepto de oficina y estantería      | \$0.00          | \$25,000.00               | \$25,000.00         | \$13,899.30    | \$11,100.70                             | \$13,899.30    | \$0.00                    | \$11,100.70              | \$13,899.30    | \$13,899.30    |                |
| 519000 Otros mobiliarios y equipos de administración | \$0.00          | \$38,280.00               | \$38,280.00         | \$38,280.00    | \$0.00                                  | \$38,280.00    | \$0.00                    | \$0.00                   | \$38,280.00    | \$38,280.00    |                |
| 519001 Equipo de Administración                      | \$0.00          | \$38,280.00               | \$38,280.00         | \$38,280.00    | \$0.00                                  | \$38,280.00    | \$0.00                    | \$0.00                   | \$38,280.00    | \$38,280.00    |                |
| 560000 Maquinaria, otros equipos y herramientas      | \$0.00          | \$34,720.00               | \$34,720.00         | \$32,986.81    | \$1,733.19                              | \$32,986.81    | \$0.00                    | \$1,733.19               | \$32,986.81    | \$32,986.81    |                |
| 560000 Otros equipos                                 | \$0.00          | \$34,720.00               | \$34,720.00         | \$32,986.81    | \$1,733.19                              | \$32,986.81    | \$0.00                    | \$1,733.19               | \$32,986.81    | \$32,986.81    |                |
| 569001 Otros equipos                                 | \$0.00          | \$34,720.00               | \$34,720.00         | \$32,986.81    | \$1,733.19                              | \$32,986.81    | \$0.00                    | \$1,733.19               | \$32,986.81    | \$32,986.81    |                |
| FONDO DE FOMENTO                                     | \$11,652,193.00 | \$1,565,340.00            | \$13,217,533.00     | \$5,782,410.17 | \$7,465,122.83                          | \$5,782,410.17 | \$0.00                    | \$7,465,122.83           | \$5,782,410.17 | \$5,782,410.17 |                |
| AFISC FISCALIZACION Y RECAUDACION 2025               |                 |                           |                     |                |                                         |                |                           |                          |                |                |                |
| 200000 MATERIALES Y SUMINISTROS                      | \$1,470,000.00  | \$80,986.28               | \$1,550,986.28      | \$349,787.51   | \$1,201,197.77                          | \$349,787.51   | \$0.00                    | \$1,201,197.77           | \$349,787.51   | \$349,787.51   |                |

|                                                  |                |               |                |              |              |              |        |              |              |              |
|--------------------------------------------------|----------------|---------------|----------------|--------------|--------------|--------------|--------|--------------|--------------|--------------|
| Material es de administración, emisión de        | \$1,020,000.00 | \$80,985.28   | \$1,100,985.28 | \$225,259.98 | \$875,725.30 | \$225,259.98 | \$0.00 | \$875,725.30 | \$225,259.98 | \$225,259.98 |
| Material es, útiles y equipos menores de oficina | \$570,000.00   | \$100,000.00  | \$570,000.00   | \$170,629.88 | \$399,370.12 | \$170,629.88 | \$0.00 | \$399,370.12 | \$170,629.88 | \$170,629.88 |
| Material de Oficina                              | \$470,000.00   | \$100,000.00  | \$570,000.00   | \$170,629.88 | \$399,370.12 | \$170,629.88 | \$0.00 | \$399,370.12 | \$170,629.88 | \$170,629.88 |
| Material es, útiles y equipos menores de         | \$400,000.00   | - \$19,014.72 | \$380,985.28   | \$17,510.10  | \$363,475.18 | \$17,510.10  | \$0.00 | \$363,475.18 | \$17,510.10  | \$17,510.10  |
| Material para Bienes Informáticos                | \$400,000.00   | - \$19,014.72 | \$380,985.28   | \$17,510.10  | \$363,475.18 | \$17,510.10  | \$0.00 | \$363,475.18 | \$17,510.10  | \$17,510.10  |
| Material es para el registro e identificación de | \$150,000.00   | \$0.00        | \$150,000.00   | \$37,120.00  | \$112,880.00 | \$37,120.00  | \$0.00 | \$112,880.00 | \$37,120.00  | \$37,120.00  |
| Libros y Hojas del Registro Familiar             | \$150,000.00   | \$0.00        | \$150,000.00   | \$37,120.00  | \$112,880.00 | \$37,120.00  | \$0.00 | \$112,880.00 | \$37,120.00  | \$37,120.00  |
| Combustibles, lubricantes y aditivos             | \$450,000.00   | \$0.00        | \$450,000.00   | \$124,527.53 | \$325,472.47 | \$124,527.53 | \$0.00 | \$325,472.47 | \$124,527.53 | \$124,527.53 |

## Municipio de Molango Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Cuenta de Ejerciciom A1 2019m 19025

|          |         |             |
|----------|---------|-------------|
| Presup   | Fecha y | 02:43 p. m. |
| doPresup |         |             |

| Unidad Administrativa                            | Aprobado       | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponble para<br>Comprometer | Devengado    | Comprometido No<br>Devengado | Presupuesto Sin<br>Devengar | Ejercido     | Cuenta<br>Pagado Pagar D |
|--------------------------------------------------|----------------|-------------------------------|------------------------|--------------|----------------------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------------------|
| Combustibles, lubricantes y aditivos             | \$450,000.00   | \$0.00                        | \$450,000.00           | \$124,527.53 | \$325,472.47                                 | \$124,527.53 | \$0.00                       | \$325,472.47                | \$124,527.53 | \$124,527.53             |
| Combustibles y Lubrificantes vehiculos y equipos | \$450,000.00   | \$0.00                        | \$450,000.00           | \$124,527.53 | \$325,472.47                                 | \$124,527.53 | \$0.00                       | \$325,472.47                | \$124,527.53 | \$124,527.53             |
| TRANSPERENCIAS, ASIGNACIONES,                    | \$284,556.00   | \$201,402.00                  | \$485,958.00           | \$46,273.73  | \$439,684.27                                 | \$46,273.73  | \$0.00                       | \$439,684.27                | \$46,273.73  | \$46,273.73              |
| Ayudas sociales                                  | \$284,556.00   | \$201,402.00                  | \$485,958.00           | \$46,273.73  | \$439,684.27                                 | \$46,273.73  | \$0.00                       | \$439,684.27                | \$46,273.73  | \$46,273.73              |
| Ayudas sociales a personas                       | \$284,556.00   | \$201,402.00                  | \$485,958.00           | \$46,273.73  | \$439,684.27                                 | \$46,273.73  | \$0.00                       | \$439,684.27                | \$46,273.73  | \$46,273.73              |
| Apoyo a Comunidades, Delegados y Barrios         | \$284,556.00   | \$101,402.00                  | \$385,958.00           | \$13,213.73  | \$372,744.27                                 | \$13,213.73  | \$0.00                       | \$372,744.27                | \$13,213.73  | \$13,213.73              |
| Ayuda a Personas de Escasos Recursos             | \$0.00         | \$100,000.00                  | \$100,000.00           | \$33,060.00  | \$66,940.00                                  | \$33,060.00  | \$0.00                       | \$66,940.00                 | \$33,060.00  | \$33,060.00              |
| BIENES MUEBLES, INMUEBLES E                      | \$0.00         | \$19,014.72                   | \$19,014.72            | \$19,014.72  | \$0.00                                       | \$19,014.72  | \$0.00                       | \$0.00                      | \$19,014.72  | \$19,014.72              |
| Mobiliario y equipo de administración            | \$0.00         | \$19,014.72                   | \$19,014.72            | \$19,014.72  | \$0.00                                       | \$19,014.72  | \$0.00                       | \$0.00                      | \$19,014.72  | \$19,014.72              |
| Otros mobiliarios y equipos de administración    | \$0.00         | \$19,014.72                   | \$19,014.72            | \$19,014.72  | \$0.00                                       | \$19,014.72  | \$0.00                       | \$0.00                      | \$19,014.72  | \$19,014.72              |
| Equipo de Administración                         | \$0.00         | \$19,014.72                   | \$19,014.72            | \$19,014.72  | \$0.00                                       | \$19,014.72  | \$0.00                       | \$0.00                      | \$19,014.72  | \$19,014.72              |
| FISCALIZACION Y                                  | \$1,754,556.00 | \$301,402.00                  | \$2,055,958.00         | \$415,075.96 | \$1,640,882.04                               | \$415,075.96 | \$0.00                       | \$1,640,882.04              | \$415,075.96 | \$415,075.96             |

### 5CISA FONDO DE COMPENSACION DE IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025

|                                                  |             |             |             |            |             |            |        |             |            |            |
|--------------------------------------------------|-------------|-------------|-------------|------------|-------------|------------|--------|-------------|------------|------------|
| MATERIALES Y SUMINISTROS                         | \$45,445.00 | \$16,059.00 | \$61,504.00 | \$3,085.00 | \$58,419.00 | \$3,085.00 | \$0.00 | \$58,419.00 | \$3,085.00 | \$3,085.00 |
| Combustibles, lubricantes y aditivos             | \$45,445.00 | \$16,059.00 | \$61,504.00 | \$3,085.00 | \$58,419.00 | \$3,085.00 | \$0.00 | \$58,419.00 | \$3,085.00 | \$3,085.00 |
| Combustibles, lubricantes y aditivos             | \$45,445.00 | \$16,059.00 | \$61,504.00 | \$3,085.00 | \$58,419.00 | \$3,085.00 | \$0.00 | \$58,419.00 | \$3,085.00 | \$3,085.00 |
| Combustibles y Lubrificantes vehiculos y equipos | \$45,445.00 | \$16,059.00 | \$61,504.00 | \$3,085.00 | \$58,419.00 | \$3,085.00 | \$0.00 | \$58,419.00 | \$3,085.00 | \$3,085.00 |
| FONDO DE COMPENSACION                            | \$45,445.00 | \$16,059.00 | \$61,504.00 | \$3,085.00 | \$58,419.00 | \$3,085.00 | \$0.00 | \$58,419.00 | \$3,085.00 | \$3,085.00 |

### 6FOCO FONDO DE COMPENSACION 2025

|                                          |              |              |              |              |              |              |        |              |              |              |
|------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|--------------|--------------|--------------|
| SERVICIOS GENERALES                      | \$191,621.00 | \$446,332.00 | \$637,953.00 | \$260,874.31 | \$377,078.69 | \$260,874.31 | \$0.00 | \$377,078.69 | \$260,874.31 | \$260,874.31 |
| Servicios oficiales                      | \$191,621.00 | \$446,332.00 | \$637,953.00 | \$260,874.31 | \$377,078.69 | \$260,874.31 | \$0.00 | \$377,078.69 | \$260,874.31 | \$260,874.31 |
| Gastos de orden social y cultural        | \$191,621.00 | \$446,332.00 | \$637,953.00 | \$260,874.31 | \$377,078.69 | \$260,874.31 | \$0.00 | \$377,078.69 | \$260,874.31 | \$260,874.31 |
| Gastos de orden social y cultural        | \$191,621.00 | \$446,332.00 | \$637,953.00 | \$260,874.31 | \$377,078.69 | \$260,874.31 | \$0.00 | \$377,078.69 | \$260,874.31 | \$260,874.31 |
| TRANSPERENCIAS, ASIGNACIONES,            | \$100,000.00 | \$0.00       | \$100,000.00 | \$12,500.00  | \$87,500.00  | \$12,500.00  | \$0.00 | \$87,500.00  | \$12,500.00  | \$12,500.00  |
| Ayudas sociales                          | \$100,000.00 | \$0.00       | \$100,000.00 | \$12,500.00  | \$87,500.00  | \$12,500.00  | \$0.00 | \$87,500.00  | \$12,500.00  | \$12,500.00  |
| Ayudas sociales a personas               | \$100,000.00 | \$0.00       | \$100,000.00 | \$12,500.00  | \$87,500.00  | \$12,500.00  | \$0.00 | \$87,500.00  | \$12,500.00  | \$12,500.00  |
| Apoyo a Comunidades, Delegados y Barrios | \$50,000.00  | \$0.00       | \$50,000.00  | \$12,500.00  | \$47,500.00  | \$12,500.00  | \$0.00 | \$47,500.00  | \$12,500.00  | \$12,500.00  |
| Ayuda para Funerales                     | \$40,000.00  | \$0.00       | \$40,000.00  | \$0.00       | \$40,000.00  | \$0.00       | \$0.00 | \$40,000.00  | \$0.00       | \$0.00       |



Municipio de Molango

Hidalgo

Estado del Ejeccin del Proceso de la Ejeccin por Cuenta de la Ejeccin al 30/09/2025

| Unidad Administrativa<br>del Gasto | Aprobado<br>(Reducciones) | Presupuesto | Comprometido | Presupuesto                    | Comprometido No | Presupuesto Sin | Ejercido | Cuenta   |
|------------------------------------|---------------------------|-------------|--------------|--------------------------------|-----------------|-----------------|----------|----------|
|                                    |                           | Vigente     |              | Disponible para<br>Comprometer |                 | Devengado       |          | Devengar |

7ISAN

IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025

|                                                |              |             |              |              |              |              |        |              |              |              |
|------------------------------------------------|--------------|-------------|--------------|--------------|--------------|--------------|--------|--------------|--------------|--------------|
| MATERIALES Y SUMINISTROS                       | \$327,359.00 | \$93,699.00 | \$421,058.00 | \$160,635.23 | \$270,422.77 | \$160,635.23 | \$0.00 | \$270,422.77 | \$160,635.23 | \$160,635.23 |
| Combustibles, lubricantes y aditivos           | \$327,359.00 | \$93,699.00 | \$421,058.00 | \$160,635.23 | \$270,422.77 | \$160,635.23 | \$0.00 | \$270,422.77 | \$160,635.23 | \$160,635.23 |
| Combustibles, lubricantes y aditivos           | \$327,359.00 | \$93,699.00 | \$421,058.00 | \$150,635.23 | \$270,422.77 | \$150,635.23 | \$0.00 | \$270,422.77 | \$150,635.23 | \$150,635.23 |
| Combustibles y lubricantes vehiculos y equipos | \$327,359.00 | \$93,699.00 | \$421,058.00 | \$150,635.23 | \$270,422.77 | \$150,635.23 | \$0.00 | \$270,422.77 | \$150,635.23 | \$150,635.23 |
| IMPUESTO SOBRE                                 | \$327,359.00 | \$93,699.00 | \$421,058.00 | \$160,635.23 | \$270,422.77 | \$160,635.23 | \$0.00 | \$270,422.77 | \$160,635.23 | \$160,635.23 |

8ISRE

IMPUESTO SOBRE LA RENTA ENTERADO A LA FEDERACION 2025

|                                                |                |              |              |              |              |              |        |              |              |              |
|------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------|--------------|--------------|--------------|
| MATERIALES Y SUMINISTROS                       | \$500,000.00   | \$400,000.00 | \$900,000.00 | \$0.00       | \$900,000.00 | \$0.00       | \$0.00 | \$900,000.00 | \$0.00       | \$0.00       |
| Combustibles, lubricantes y aditivos           | \$500,000.00   | \$400,000.00 | \$900,000.00 | \$0.00       | \$900,000.00 | \$0.00       | \$0.00 | \$900,000.00 | \$0.00       | \$0.00       |
| Combustibles, lubricantes y aditivos           | \$500,000.00   | \$400,000.00 | \$900,000.00 | \$0.00       | \$900,000.00 | \$0.00       | \$0.00 | \$900,000.00 | \$0.00       | \$0.00       |
| Combustibles y lubricantes vehiculos y equipos | \$500,000.00   | \$400,000.00 | \$900,000.00 | \$0.00       | \$900,000.00 | \$0.00       | \$0.00 | \$900,000.00 | \$0.00       | \$0.00       |
| TRANSPORTE, ASIGNACIONES,                      | \$1,000,000.00 | \$400,000.00 | \$600,000.00 | \$308,104.00 | \$291,896.00 | \$308,104.00 | \$0.00 | \$291,896.00 | \$308,104.00 | \$308,104.00 |

|                                          |                |              |                |              |                |              |        |                |              |              |
|------------------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|--------|----------------|--------------|--------------|
| Ayudas sociales                          | \$1,000,000.00 | \$400,000.00 | \$600,000.00   | \$308,104.00 | \$291,896.00   | \$308,104.00 | \$0.00 | \$291,896.00   | \$308,104.00 | \$308,104.00 |
| Ayudas sociales a personas               | \$1,000,000.00 | \$400,000.00 | \$600,000.00   | \$308,104.00 | \$291,896.00   | \$308,104.00 | \$0.00 | \$291,896.00   | \$308,104.00 | \$308,104.00 |
| Apoyo a Comunidades, Delegados y Barrios | \$500,000.00   | \$300,000.00 | \$200,000.00   | \$94,204.00  | \$105,796.00   | \$94,204.00  | \$0.00 | \$105,796.00   | \$94,204.00  | \$94,204.00  |
| Apoyo para la Vivienda                   | \$300,000.00   | \$200,000.00 | \$80,000.00    | \$0.00       | \$80,000.00    | \$0.00       | \$0.00 | \$80,000.00    | \$0.00       | \$0.00       |
| Ayuda a Personas de Escasos Recursos     | \$0.00         | \$120,000.00 | \$120,000.00   | \$79,500.00  | \$40,500.00    | \$79,500.00  | \$0.00 | \$40,500.00    | \$79,500.00  | \$79,500.00  |
| Ayuda Para Servicios y Gastos Medicos    | \$200,000.00   | \$0.00       | \$200,000.00   | \$134,400.00 | \$85,600.00    | \$134,400.00 | \$0.00 | \$85,600.00    | \$134,400.00 | \$134,400.00 |
| IMPUESTO SOBRE LA RENTA                  | \$1,500,000.00 | \$0.00       | \$1,500,000.00 | \$308,104.00 | \$1,191,896.00 | \$308,104.00 | \$0.00 | \$1,191,896.00 | \$308,104.00 | \$308,104.00 |

9IEPS

IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS 2025

|                                                |              |              |              |              |              |              |        |              |              |              |
|------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|--------------|--------------|--------------|
| MATERIALES Y SUMINISTROS                       | \$531,523.00 | \$179,826.00 | \$711,349.00 | \$316,426.63 | \$394,922.37 | \$316,426.63 | \$0.00 | \$394,922.37 | \$316,426.63 | \$316,426.63 |
| Combustibles, lubricantes y aditivos           | \$531,523.00 | \$179,826.00 | \$711,349.00 | \$316,426.63 | \$394,922.37 | \$316,426.63 | \$0.00 | \$394,922.37 | \$316,426.63 | \$316,426.63 |
| Combustibles, lubricantes y aditivos           | \$531,523.00 | \$179,826.00 | \$711,349.00 | \$316,426.63 | \$394,922.37 | \$316,426.63 | \$0.00 | \$394,922.37 | \$316,426.63 | \$316,426.63 |
| Combustibles y lubricantes vehiculos y equipos | \$531,523.00 | \$179,826.00 | \$711,349.00 | \$316,426.63 | \$394,922.37 | \$316,426.63 | \$0.00 | \$394,922.37 | \$316,426.63 | \$316,426.63 |
| IMPUESTO ESPECIAL SOBRE                        | \$531,523.00 | \$179,826.00 | \$711,349.00 | \$316,426.63 | \$394,922.37 | \$316,426.63 | \$0.00 | \$394,922.37 | \$316,426.63 | \$316,426.63 |

|             |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Total Final | \$78,637,217.00 | \$13,633,312.00 | \$92,270,529.00 | \$50,198,867.11 | \$42,171,671.89 | \$31,602,400.78 | \$18,696,466.33 | \$60,766,128.22 | \$31,602,400.78 | \$31,602,400.78 |
|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|

P. D. DULCE ALONDRÁ REYES NAJERA  
TESORERÍA MUNICIPAL



C. BENEDICTO MELO FLORES  
SINDICO PROCURADOR



LIC. MA. ISABEL RAMÍREZ TERÁN  
PRESIDENTE MUNICIPAL

