

Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/Jun./2025

Ucr: supervisor	Fecha y hora: 2025/06/27 02:45 p. m.
mpicstadPresup	

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
					Disponible para Comprometer	Devengado					
100000 SERVICIOS PERSONALES	\$34,262,632.00	\$751,308.00	\$35,013,940.00	\$31,669,121.33	\$3,344,818.67	\$13,753,448.00	\$17,915,672.33	\$21,260,481.00	\$13,753,448.00	\$13,753,448.00	
110000 Remuneraciones al personal de carácter permanente	\$28,908,224.00	\$709,161.00	\$29,618,385.00	\$27,569,536.00	\$2,048,849.00	\$13,647,287.00	\$13,922,249.00	\$15,971,098.00	\$13,647,287.00	\$13,647,287.00	
111000 Dietas	\$3,161,544.00	\$0.00	\$3,161,544.00	\$3,161,544.00	\$0.00	\$1,580,772.00	\$1,580,772.00	\$1,590,772.00	\$1,580,772.00	\$1,580,772.00	
111001 Dietas	\$3,161,544.00	\$0.00	\$3,161,544.00	\$3,161,544.00	\$0.00	\$1,580,772.00	\$1,580,772.00	\$1,590,772.00	\$1,580,772.00	\$1,580,772.00	
113000 Sueldos base al personal permanente	\$25,747,680.00	\$709,161.00	\$26,456,841.00	\$24,407,992.00	\$2,048,849.00	\$12,066,515.00	\$12,341,477.00	\$14,390,326.00	\$12,066,515.00	\$12,066,515.00	
113001 Sueldos	\$25,747,680.00	\$709,161.00	\$26,456,841.00	\$24,407,992.00	\$2,048,849.00	\$12,066,515.00	\$12,341,477.00	\$14,390,326.00	\$12,066,515.00	\$12,066,515.00	
113001 Sueldos	\$25,747,680.00	\$709,161.00	\$26,456,841.00	\$24,407,992.00	\$2,048,849.00	\$12,066,515.00	\$12,341,477.00	\$14,390,326.00	\$12,066,515.00	\$12,066,515.00	
130000 Remuneraciones adicionales y especiales	\$4,660,808.00	\$222,147.00	\$4,882,955.00	\$4,045,595.33	\$837,359.67	\$52,162.00	\$3,993,423.33	\$4,830,793.00	\$52,162.00	\$52,162.00	
132000 Primas de vacaciones, dominical y gratificación de fin	\$4,660,808.00	\$42,147.00	\$4,702,955.00	\$3,993,423.33	\$709,531.67	\$0.00	\$3,993,423.33	\$4,702,955.00	\$0.00	\$0.00	
132002 Gratificación Anual	\$4,660,808.00	\$42,147.00	\$4,702,955.00	\$3,993,423.33	\$709,531.67	\$0.00	\$3,993,423.33	\$4,702,955.00	\$0.00	\$0.00	
134000 Compensaciones	\$0.00	\$180,000.00	\$180,000.00	\$52,162.00	\$127,838.00	\$52,162.00	\$0.00	\$127,838.00	\$52,162.00	\$52,162.00	
134001 Compensaciones	\$0.00	\$180,000.00	\$180,000.00	\$52,162.00	\$127,838.00	\$52,162.00	\$0.00	\$127,838.00	\$52,162.00	\$52,162.00	
140000 Seguridad Social	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
140001 Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
144001 Cuotas al Seguro de Vida Personal	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
150000 Otras prestaciones sociales y económicas	\$442,600.00	-\$180,000.00	\$262,600.00	\$54,000.00	\$208,600.00	\$54,000.00	\$0.00	\$208,600.00	\$54,000.00	\$54,000.00	
152000 Indemnizaciones	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	
152001 Indemnizaciones	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	
154000 Prestaciones contractuales	\$129,600.00	\$0.00	\$129,600.00	\$54,000.00	\$75,600.00	\$54,000.00	\$0.00	\$75,600.00	\$54,000.00	\$54,000.00	
154001 Prestaciones establecidas por condiciones generales	\$129,600.00	\$0.00	\$129,600.00	\$54,000.00	\$75,600.00	\$54,000.00	\$0.00	\$75,600.00	\$54,000.00	\$54,000.00	
159000 Otras prestaciones sociales y económicas	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
159002 Otras Prestaciones	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
200000 MATERIALES Y SUMINISTROS	\$10,854,957.00	\$2,603,308.88	\$13,458,275.88	\$3,981,890.84	\$9,476,385.04	\$3,981,890.84	\$0.00	\$9,476,385.04	\$3,981,890.84	\$3,981,890.84	
210000 Materiales de administración, emisión de documentos	\$1,420,000.00	\$60,985.28	\$1,480,985.28	\$360,211.56	\$1,120,773.72	\$360,211.56	\$0.00	\$1,120,773.72	\$360,211.56	\$360,211.56	
211000 Materiales, útiles y equipos menores de oficina	\$470,000.00	\$200,000.00	\$670,000.00	\$228,493.48	\$441,506.52	\$228,493.48	\$0.00	\$441,506.52	\$228,493.48	\$228,493.48	
211001 Material de Oficina	\$470,000.00	\$200,000.00	\$670,000.00	\$228,493.48	\$441,506.52	\$228,493.48	\$0.00	\$441,506.52	\$228,493.48	\$228,493.48	
211003 Muebles de oficina, estantería y equipo de	\$0.00	\$100,000.00	\$100,000.00	\$57,863.60	\$399,370.12	\$170,629.88	\$0.00	\$399,370.12	\$170,629.88	\$170,629.88	
214000 Materiales, útiles y equipos menores de tecnologías de	\$400,000.00	-\$19,014.72	\$380,985.28	\$17,510.10	\$363,475.18	\$17,510.10	\$0.00	\$363,475.18	\$17,510.10	\$17,510.10	
214001 Material para Bienes Informáticos	\$400,000.00	-\$19,014.72	\$380,985.28	\$17,510.10	\$363,475.18	\$17,510.10	\$0.00	\$363,475.18	\$17,510.10	\$17,510.10	
215000 Material Impreso e Información digital	\$150,000.00	-\$70,000.00	\$80,000.00	\$16,939.00	\$63,061.00	\$16,939.00	\$0.00	\$63,061.00	\$16,939.00	\$16,939.00	
215001 Material Impreso	\$150,000.00	-\$70,000.00	\$80,000.00	\$16,939.00	\$63,061.00	\$16,939.00	\$0.00	\$63,061.00	\$16,939.00	\$16,939.00	
216000 Material de Limpieza	\$200,000.00	-\$50,000.00	\$150,000.00	\$60,148.98	\$89,851.02	\$60,148.98	\$0.00	\$89,851.02	\$60,148.98	\$60,148.98	
216001 Material de Limpieza	\$200,000.00	-\$50,000.00	\$150,000.00	\$60,148.98	\$89,851.02	\$60,148.98	\$0.00	\$89,851.02	\$60,148.98	\$60,148.98	
217000 Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
217001 Material Didáctico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
218000 Materiales para el registro e identificación de bienes y	\$150,000.00	\$0.00	\$150,000.00	\$37,120.00	\$112,880.00	\$37,120.00	\$0.00	\$112,880.00	\$37,120.00	\$37,120.00	

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Ucr: supervisor	Fecha y hora: 2025/06/27 02:45 p. m.
mpicstadPresup	

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
					Disponible para Comprometer	Devengado					
218003 Libros y Hojas del Registro Familiar	\$150,000.00	\$0.00	\$150,000.00	\$37,120.00	\$112,880.00	\$37,120.00	\$0.00	\$112,880.00	\$37,120.00	\$37,120.00	
220000 Alimentos y utensilios	\$500,000.00	-\$150,000.00	\$350,000.00	\$257,348.00	\$92,652.00	\$257,348.00	\$0.00	\$92,652.00	\$257,348.00	\$257,348.00	

221000	Productos alimenticios para personas	\$400,000.00	-\$50,000.00	\$350,000.00	\$257,348.00	\$92,652.00	\$257,348.00	\$0.00	\$92,652.00	\$257,348.00	\$257,348.00
221007	Productos Alimenticios	\$400,000.00	-\$50,000.00	\$350,000.00	\$257,348.00	\$92,652.00	\$257,348.00	\$0.00	\$92,652.00	\$257,348.00	\$257,348.00
223000	Utensilios para el servicio de alimentación	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de	\$1,050,000.00	\$1,960,679.20	\$3,010,679.20	\$1,547,955.66	\$1,462,723.54	\$1,547,955.66	\$0.00	\$1,462,723.54	\$1,547,955.66	\$1,547,955.66
241000	Productos minerales no metálicos	\$150,000.00	\$100,000.00	\$250,000.00	\$157,535.96	\$92,464.04	\$157,535.96	\$0.00	\$92,464.04	\$157,535.96	\$157,535.96
241001	Productos minerales no metálicos	\$100,000.00	\$100,000.00	\$250,000.00	\$157,535.96	\$92,464.04	\$157,535.96	\$0.00	\$92,464.04	\$157,535.96	\$157,535.96
242000	Cemento y productos de concreto	\$200,000.00	\$50,000.00	\$250,000.00	\$31,669.00	\$218,331.00	\$31,669.00	\$0.00	\$218,331.00	\$31,669.00	\$31,669.00
242001	Cemento y productos de concreto	\$200,000.00	\$50,000.00	\$250,000.00	\$31,669.00	\$218,331.00	\$31,669.00	\$0.00	\$218,331.00	\$31,669.00	\$31,669.00
243000	Cal, yeso y productos de yeso	\$50,000.00	\$50,000.00	\$100,000.00	\$1,690.00	\$98,310.00	\$1,690.00	\$0.00	\$98,310.00	\$1,690.00	\$1,690.00
243001	Cal, yeso y productos de yeso	\$50,000.00	\$50,000.00	\$100,000.00	\$1,690.00	\$98,310.00	\$1,690.00	\$0.00	\$98,310.00	\$1,690.00	\$1,690.00
244000	Madera y productos de madera	\$50,000.00	\$52,780.00	\$102,780.00	\$64,140.00	\$38,640.00	\$64,140.00	\$0.00	\$38,640.00	\$64,140.00	\$64,140.00
244001	Madera y productos de madera	\$50,000.00	\$52,780.00	\$102,780.00	\$64,140.00	\$38,640.00	\$64,140.00	\$0.00	\$38,640.00	\$64,140.00	\$64,140.00
245000	Vidrio y productos de vidrio	\$0.00	\$10,000.00	\$10,000.00	\$7,400.00	\$2,600.00	\$7,400.00	\$0.00	\$2,600.00	\$7,400.00	\$7,400.00
245001	Vidrio y productos de vidrio	\$0.00	\$10,000.00	\$10,000.00	\$7,400.00	\$2,600.00	\$7,400.00	\$0.00	\$2,600.00	\$7,400.00	\$7,400.00
246000	Material eléctrico y electrónico	\$100,000.00	\$1,490,679.20	\$1,590,679.20	\$828,252.32	\$762,426.88	\$828,252.32	\$0.00	\$762,426.88	\$828,252.32	\$828,252.32
246001	Material Eléctrico	\$100,000.00	\$1,490,679.20	\$1,590,679.20	\$828,252.32	\$762,426.88	\$828,252.32	\$0.00	\$762,426.88	\$828,252.32	\$828,252.32
247000	Artículos metálicos para la construcción	\$100,000.00	\$100,000.00	\$200,000.00	\$102,040.58	\$97,959.42	\$102,040.58	\$0.00	\$97,959.42	\$102,040.58	\$102,040.58
247001	Artículos metálicos para la construcción	\$100,000.00	\$100,000.00	\$200,000.00	\$102,040.58	\$97,959.42	\$102,040.58	\$0.00	\$97,959.42	\$102,040.58	\$102,040.58
248000	Materiales complementarios	\$0.00	\$60,000.00	\$60,000.00	\$42,950.00	\$17,050.00	\$42,950.00	\$0.00	\$17,050.00	\$42,950.00	\$42,950.00
248001	Materiales complementarios	\$0.00	\$60,000.00	\$60,000.00	\$42,950.00	\$17,050.00	\$42,950.00	\$0.00	\$17,050.00	\$42,950.00	\$42,950.00
249000	Otros Materiales y artículos de Construcción y	\$400,000.00	\$447,220.00	\$847,220.00	\$312,277.80	\$134,942.20	\$312,277.80	\$0.00	\$134,942.20	\$312,277.80	\$312,277.80
249001	Otros materiales y artículos de construcción y	\$400,000.00	\$447,220.00	\$847,220.00	\$312,277.80	\$134,942.20	\$312,277.80	\$0.00	\$134,942.20	\$312,277.80	\$312,277.80
250000	Productos químicos, farmacéuticos y de laboratorio	\$820,000.00	\$100,000.00	\$920,000.00	\$769,953.02	\$150,046.98	\$769,953.02	\$0.00	\$150,046.98	\$769,953.02	\$150,046.98
251000	Productos químicos básicos	\$0.00	\$50,000.00	\$50,000.00	\$37,124.00	\$12,876.00	\$37,124.00	\$0.00	\$12,876.00	\$37,124.00	\$12,876.00
251001	Sustancias Químicas	\$0.00	\$50,000.00	\$50,000.00	\$37,124.00	\$12,876.00	\$37,124.00	\$0.00	\$12,876.00	\$37,124.00	\$12,876.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Fertilizantes, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$350,000.00	\$150,000.00	\$500,000.00	\$77,875.56	\$422,124.44	\$77,875.56	\$0.00	\$422,124.44	\$77,875.56	\$77,875.56
253001	Medicinas y Productos Farmacéuticos	\$350,000.00	\$150,000.00	\$500,000.00	\$77,875.56	\$422,124.44	\$77,875.56	\$0.00	\$422,124.44	\$77,875.56	\$77,875.56
254000	Materiales, accesorios y suministros médicos	\$70,000.00	\$0.00	\$70,000.00	\$53,746.70	\$16,253.30	\$53,746.70	\$0.00	\$16,253.30	\$53,746.70	\$53,746.70
254001	Materiales y Suministros Médicos	\$70,000.00	\$0.00	\$70,000.00	\$53,746.70	\$16,253.30	\$53,746.70	\$0.00	\$16,253.30	\$53,746.70	\$53,746.70
256000	Fibras sintéticas, hules, plásticos y derivados	\$200,000.00	-\$100,000.00	\$100,000.00	\$5,548.72	\$94,451.28	\$5,548.72	\$0.00	\$94,451.28	\$5,548.72	\$5,548.72

Pag

Municipio de Molango

Hidalgo

Estado del Elección del Deseleccionado de Encargado por Continúa del Reporte Al 30/09/2024

Fecha y Hora 02:45 p. m.

Usuario: rptEstadoPresup

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible Para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
256001	Fibras sintéticas, hules, plásticos y derivados	\$200,000.00	-\$100,000.00	\$100,000.00	\$5,548.72	\$94,451.28	\$5,548.72	\$0.00	\$94,451.28	\$5,548.72	\$5,548.72	
259000	Otros productos químicos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
259001	Material de Cioración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
260000	Combustibles, lubricantes y aditivos	\$5,194,967.00	\$398,164.40	\$5,593,131.40	\$1,066,848.33	\$4,526,283.07	\$1,066,848.33	\$0.00	\$4,526,283.07	\$1,066,848.33	\$1,066,848.33	
261000	Combustibles, lubricantes y aditivos	\$5,194,967.00	\$398,164.40	\$5,593,131.40	\$1,066,848.33	\$4,526,283.07	\$1,066,848.33	\$0.00	\$4,526,283.07	\$1,066,848.33	\$1,066,848.33	
261001	Combustibles y Lubricantes vehiculos y equipos	\$5,194,967.00	\$398,164.40	\$5,593,131.40	\$1,066,848.33	\$4,526,283.07	\$1,066,848.33	\$0.00	\$4,526,283.07	\$1,066,848.33	\$1,066,848.33	
270000	Vestuario, blancos, prendas de protección y artículos	\$600,000.00	\$21,760.00	\$621,760.00	\$36,677.03	\$585,082.97	\$36,677.03	\$0.00	\$585,082.97	\$36,677.03	\$36,677.03	
271000	Vestuario y uniformes	\$400,000.00	\$71,760.00	\$471,760.00	\$33,695.36	\$438,064.64	\$33,695.36	\$0.00	\$438,064.64	\$33,695.36	\$33,695.36	
271001	Vestuario, Uniformes	\$400,000.00	\$71,760.00	\$471,760.00	\$33,695.36	\$438,064.64	\$33,695.36	\$0.00	\$438,064.64	\$33,695.36	\$33,695.36	
273000	Artículos deportivos	\$100,000.00	-\$50,000.00	\$50,000.00	\$2,981.67	\$47,018.33	\$2,981.67	\$0.00	\$47,018.33	\$2,981.67	\$2,981.67	
273001	Artículos Deportivos	\$100,000.00	-\$50,000.00	\$50,000.00	\$2,981.67	\$47,018.33	\$2,981.67	\$0.00	\$47,018.33	\$2,981.67	\$2,981.67	
274000	Productos textiles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	

274001	Productos textiles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$1,270,000.00	\$211,720.00	\$1,481,720.00	\$562,803.28	\$918,916.72	\$562,803.28	\$0.00	\$918,916.72	\$562,803.28	\$0.00	\$562,803.28	\$106,482.36
291000	Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$106,482.36	\$93,517.64	\$106,482.36	\$0.00	\$93,517.64	\$106,482.36	\$0.00	\$106,482.36	\$106,482.36
291001	Herramientas Menores	\$200,000.00	\$0.00	\$200,000.00	\$106,482.36	\$93,517.64	\$106,482.36	\$0.00	\$93,517.64	\$106,482.36	\$0.00	\$106,482.36	\$106,482.36
292000	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$4,270.11	\$45,729.89	\$4,270.11	\$0.00	\$45,729.89	\$4,270.11	\$0.00	\$4,270.11	\$4,270.11
292001	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$4,270.11	\$45,729.89	\$4,270.11	\$0.00	\$45,729.89	\$4,270.11	\$0.00	\$4,270.11	\$4,270.11
293000	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$2,309.99	\$2,309.99	\$2,309.99	\$0.00	\$2,309.99	\$2,309.99	\$0.00	\$2,309.99	\$2,309.99
294001	Refacciones y accesorios menores de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$2,309.99	\$2,309.99	\$2,309.99	\$0.00	\$2,309.99	\$2,309.99	\$0.00	\$2,309.99	\$2,309.99
296000	Refacciones y accesorios menores de equipo de	\$850,000.00	\$200,000.00	\$1,050,000.00	\$448,004.30	\$601,995.70	\$448,004.30	\$0.00	\$601,995.70	\$448,004.30	\$0.00	\$448,004.30	\$448,004.30
296001	Refacciones y accesorios menores de equipo de	\$850,000.00	\$200,000.00	\$1,050,000.00	\$448,004.30	\$601,995.70	\$448,004.30	\$0.00	\$601,995.70	\$448,004.30	\$0.00	\$448,004.30	\$448,004.30
297000	Refacciones y accesorios menores de equipo de	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
297001	Refacciones y accesorios menores de equipo de	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y	\$70,000.00	-\$38,280.00	\$31,720.00	\$1,736.52	\$29,983.48	\$1,736.52	\$0.00	\$29,983.48	\$1,736.52	\$0.00	\$1,736.52	\$1,736.52
298001	Refacciones y accesorios menores de maquinaria y	\$70,000.00	-\$38,280.00	\$31,720.00	\$1,736.52	\$29,983.48	\$1,736.52	\$0.00	\$29,983.48	\$1,736.52	\$0.00	\$1,736.52	\$1,736.52
298001	Refacciones y accesorios menores de maquinaria y	\$70,000.00	-\$38,280.00	\$31,720.00	\$1,736.52	\$29,983.48	\$1,736.52	\$0.00	\$29,983.48	\$1,736.52	\$0.00	\$1,736.52	\$1,736.52
300000	SERVICIOS GENERALES	\$9,928,077.00	\$2,586,836.60	\$12,412,913.60	\$7,638,088.02	\$4,774,825.58	\$7,638,088.02	\$0.00	\$4,774,825.58	\$7,638,088.02	\$0.00	\$7,638,088.02	\$7,638,088.02
310000	Servicios básicos	\$1,665,000.00	\$12,060.00	\$1,677,060.00	\$995,195.88	\$681,864.12	\$995,195.88	\$0.00	\$681,864.12	\$995,195.88	\$0.00	\$995,195.88	\$995,195.88
311000	Energía eléctrica	\$1,200,000.00	\$12,060.00	\$1,212,060.00	\$865,062.19	\$346,997.81	\$865,062.19	\$0.00	\$346,997.81	\$865,062.19	\$0.00	\$865,062.19	\$865,062.19
311001	Servicio de Energía Eléctrica	\$1,200,000.00	\$12,060.00	\$1,212,060.00	\$865,062.19	\$346,997.81	\$865,062.19	\$0.00	\$346,997.81	\$865,062.19	\$0.00	\$865,062.19	\$865,062.19
312000	Gas	\$50,000.00	\$0.00	\$50,000.00	\$4,893.00	\$4,107.00	\$4,893.00	\$0.00	\$4,893.00	\$4,107.00	\$0.00	\$4,107.00	\$4,107.00

Pag

Municipio de Molango

Hidalgo

Estado del Ejevarría del DnoCmuniecta de Erreare nax Cantilla del Caeta Al 2011m 17026

Ust: supervisor	Fecha y	02:45 p. m.
mp:EstadoPresup		

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
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312001	Gas	\$50,000.00	\$0.00	\$50,000.00	\$4,107.00	\$4,893.00	\$0.00	\$4,893.00	\$4,107.00	\$4,107.00	\$4,107.00
314000	Telefonia tradicional	\$105,000.00	\$0.00	\$105,000.00	\$42,355.00	\$42,355.00	\$0.00	\$42,355.00	\$42,355.00	\$42,355.00	\$42,355.00
314001	Servicio Telefonico Tradicional	\$105,000.00	\$0.00	\$105,000.00	\$42,355.00	\$42,355.00	\$0.00	\$42,355.00	\$42,355.00	\$42,355.00	\$42,355.00
317000	Servicio de acceso de Internet, redes y procesamiento	\$300,000.00	\$0.00	\$300,000.00	\$83,671.69	\$216,328.31	\$0.00	\$216,328.31	\$83,671.69	\$83,671.69	\$83,671.69
317001	Servicio de Internet	\$300,000.00	\$0.00	\$300,000.00	\$83,671.69	\$216,328.31	\$0.00	\$216,328.31	\$83,671.69	\$83,671.69	\$83,671.69
318000	Servicios postales y telegraficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$400,000.00	\$617,032.00	\$1,017,032.00	\$404,411.98	\$612,620.02	\$404,411.98	\$612,620.02	\$404,411.98	\$404,411.98	\$404,411.98
322000	Arrendamiento de edificios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de	\$50,000.00	\$50,000.00	\$100,000.00	\$78,396.16	\$21,603.84	\$0.00	\$78,396.16	\$21,603.84	\$21,603.84	\$21,603.84
323002	Arrendamiento de Equipo de Fotocopiado	\$50,000.00	\$50,000.00	\$100,000.00	\$21,603.84	\$78,396.16	\$0.00	\$21,603.84	\$78,396.16	\$21,603.84	\$21,603.84
325000	Arrendamiento de equipo de Transporte	\$100,000.00	\$0.00	\$100,000.00	\$4,640.00	\$95,360.00	\$0.00	\$95,360.00	\$4,640.00	\$4,640.00	\$4,640.00
325001	Servicios de arrendamiento de vehiculos y equipo de	\$100,000.00	\$0.00	\$100,000.00	\$403,540.00	\$313,492.00	\$0.00	\$403,540.00	\$313,492.00	\$313,492.00	\$313,492.00
326000	Arrendamiento de maquinaria, otros equipos y	\$100,000.00	\$617,032.00	\$717,032.00	\$403,540.00	\$313,492.00	\$0.00	\$403,540.00	\$313,492.00	\$313,492.00	\$313,492.00
326001	Arrendamiento de Maquinaria y Equipo	\$100,000.00	\$617,032.00	\$717,032.00	\$403,540.00	\$313,492.00	\$0.00	\$403,540.00	\$313,492.00	\$313,492.00	\$313,492.00
329000	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$64,676.14	\$35,323.86	\$0.00	\$35,323.86	\$64,676.14	\$64,676.14	\$64,676.14
329001	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$64,676.14	\$35,323.86	\$0.00	\$35,323.86	\$64,676.14	\$64,676.14	\$64,676.14
330000	Servicios profesionales, cientificos, tecnicos y otros	\$550,000.00	\$130,000.00	\$680,000.00	\$170,641.97	\$509,358.03	\$0.00	\$509,358.03	\$170,641.97	\$170,641.97	\$170,641.97
331000	Servicios legales, de contabilidad, auditoria y	\$50,000.00	\$0.00	\$50,000.00	\$43,661.76	\$6,338.24	\$0.00	\$43,661.76	\$6,338.24	\$6,338.24	\$6,338.24
331002	Servicios de contabilidad, auditoria y servicios	\$50,000.00	\$0.00	\$50,000.00	\$43,661.76	\$6,338.24	\$0.00	\$43,661.76	\$6,338.24	\$6,338.24	\$6,338.24
332000	Servicios de diseño, arquitectura, ingeniería y	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, procedimientos y sistemas	\$100,000.00	-\$50,000.00	\$50,000.00	\$19,303.73	\$30,696.27	\$19,303.73	\$0.00	\$30,696.27	\$0.00	\$19,303.73
333001	Servicios de informática	\$100,000.00	-\$50,000.00	\$50,000.00	\$19,303.73	\$30,696.27	\$19,303.73	\$0.00	\$30,696.27	\$0.00	\$19,303.73
334000	Servicios de capacitación	\$150,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
334001	Capacitación	\$150,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$360,000.00	\$360,000.00	\$145,000.00	\$215,000.00	\$145,000.00	\$0.00	\$215,000.00	\$0.00	\$145,000.00
339002	Evaluación a Cuerpos de Seguridad	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$210,000.00	\$210,000.00	\$145,000.00	\$65,000.00	\$145,000.00	\$0.00	\$65,000.00	\$0.00	\$145,000.00
340000	Servicios financieros, bancarios y comerciales	\$500,000.00	-\$45,000.00	\$455,000.00	\$31,676.30	\$423,323.70	\$31,676.30	\$0.00	\$423,323.70	\$0.00	\$31,676.30
341000	Servicios financieros y bancarios	\$100,000.00	-\$10,000.00	\$90,000.00	\$1,102.00	\$89,898.00	\$1,102.00	\$0.00	\$89,898.00	\$0.00	\$1,102.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$100,000.00	-\$10,000.00	\$90,000.00	\$1,102.00	\$89,898.00	\$1,102.00	\$0.00	\$89,898.00	\$0.00	\$1,102.00

Municipio de Molango
Hidalgo

Estado del Elevario del Documento de Entrega por Cantidad del Cesta Al 20/11/1995

Ust. supervisor
rpiEstadoPresup

Fecha y /

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
					Comprometer	Devengado					
345000 Seguro de bienes patrimoniales	\$200,000.00	-\$35,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	
345001 Seguros	\$200,000.00	-\$35,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	
347000 Fletes y manobras	\$200,000.00	\$0.00	\$200,000.00	\$30,574.30	\$169,425.70	\$30,574.30	\$0.00	\$169,425.70	\$30,574.30	\$30,574.30	
347001 Fletes y Manobras	\$200,000.00	\$0.00	\$200,000.00	\$30,574.30	\$169,425.70	\$30,574.30	\$0.00	\$169,425.70	\$30,574.30	\$30,574.30	
350000 Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$1,230,000.00	\$192,307.60	\$1,422,307.60	\$619,751.76	\$802,555.84	\$619,751.76	\$0.00	\$802,555.84	\$619,751.76	\$619,751.76	
351000 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$150,000.00	\$250,000.00	\$177,544.45	\$72,455.55	\$177,544.45	\$0.00	\$72,455.55	\$177,544.45	\$177,544.45	
351001 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$150,000.00	\$250,000.00	\$177,544.45	\$72,455.55	\$177,544.45	\$0.00	\$72,455.55	\$177,544.45	\$177,544.45	
352000 Instalación, reparación y mantenimiento de mobiliario y Mantenimiento de Mobiliario y Equipo de	\$50,000.00	\$0.00	\$50,000.00	\$24,801.50	\$25,198.50	\$24,801.50	\$0.00	\$25,198.50	\$24,801.50	\$24,801.50	
352001 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$24,801.50	\$25,198.50	\$24,801.50	\$0.00	\$25,198.50	\$24,801.50	\$24,801.50	
353000 Instalación, reparación y mantenimiento de equipo de bienes informáticos	\$60,000.00	\$12,307.60	\$72,307.60	\$36,012.63	\$36,294.97	\$36,012.63	\$0.00	\$36,294.97	\$36,012.63	\$36,012.63	
353001 Mantenimiento de bienes informáticos	\$60,000.00	\$0.00	\$60,000.00	\$23,705.03	\$36,294.97	\$23,705.03	\$0.00	\$36,294.97	\$23,705.03	\$23,705.03	
353002 Reparación y Mantenimiento de equipo de seguridad	\$0.00	\$12,307.60	\$12,307.60	\$12,307.60	\$0.00	\$12,307.60	\$0.00	\$0.00	\$12,307.60	\$12,307.60	
355000 Reparación y mantenimiento de equipo de transporte	\$470,000.00	\$30,000.00	\$500,000.00	\$229,433.18	\$270,566.82	\$229,433.18	\$0.00	\$270,566.82	\$229,433.18	\$229,433.18	
355001 Mantenimiento de Vehículos	\$470,000.00	\$30,000.00	\$500,000.00	\$229,433.18	\$270,566.82	\$229,433.18	\$0.00	\$270,566.82	\$229,433.18	\$229,433.18	
356000 Reparación y mantenimiento de equipo de defensa y	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
356001 Reparación y mantenimiento de equipo de defensa y	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
357000 Instalación, reparación y mantenimiento de maquinaria,	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
357001 Mantenimiento de Maquinaria y Equipo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
358000 Servicios de limpieza y manejo de desechos	\$380,000.00	\$0.00	\$380,000.00	\$151,960.00	\$228,040.00	\$151,960.00	\$0.00	\$228,040.00	\$151,960.00	\$151,960.00	
358001 Servicio de Limpieza y Manejo de Desechos	\$380,000.00	\$0.00	\$380,000.00	\$151,960.00	\$228,040.00	\$151,960.00	\$0.00	\$228,040.00	\$151,960.00	\$151,960.00	
359000 Servicios de jardinería y fumigación	\$120,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	
359001 Servicios de jardinería y fumigación	\$120,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	
360000 Servicios de comunicación social y publicidad	\$520,000.00	\$0.00	\$520,000.00	\$286,756.15	\$233,241.85	\$286,756.15	\$0.00	\$233,241.85	\$286,756.15	\$286,756.15	
361000 Difusión por radio, televisión y otros medios de	\$500,000.00	\$0.00	\$500,000.00	\$286,756.15	\$213,241.85	\$286,756.15	\$0.00	\$213,241.85	\$286,756.15	\$286,756.15	
361001 Difusión por radio, televisión y otros medios de	\$500,000.00	\$0.00	\$500,000.00	\$286,756.15	\$213,241.85	\$286,756.15	\$0.00	\$213,241.85	\$286,756.15	\$286,756.15	
364000 Servicios de revelado de fotografías	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	
364001 Servicios de revelado de fotografías	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	
370000 Servicios de traslado y viáticos	\$250,000.00	-\$50,000.00	\$200,000.00	\$21,150.00	\$178,850.00	\$21,150.00	\$0.00	\$178,850.00	\$21,150.00	\$21,150.00	
375000 Viáticos en el país	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
375001 Viáticos en el país	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
379000 Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$21,150.00	\$78,850.00	\$21,150.00	\$0.00	\$78,850.00	\$21,150.00	\$21,150.00	
379001 Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$21,150.00	\$78,850.00	\$21,150.00	\$0.00	\$78,850.00	\$21,150.00	\$21,150.00	

380000	Servicios oficiales	\$3,691,077.00	\$1,510,157.00	\$5,201,234.00	\$4,711,943.97	\$489,290.03	\$4,711,943.97	\$0.00	\$489,290.03	\$4,711,943.97	\$4,711,943.97
382000	Gastos de orden social y cultural	\$3,691,077.00	\$1,510,157.00	\$5,201,234.00	\$4,711,943.97	\$489,290.03	\$4,711,943.97	\$0.00	\$489,290.03	\$4,711,943.97	\$4,711,943.97
382001	Gastos de orden social y cultural	\$3,691,077.00	\$1,510,157.00	\$5,201,234.00	\$4,711,943.97	\$489,290.03	\$4,711,943.97	\$0.00	\$489,290.03	\$4,711,943.97	\$4,711,943.97

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Municipio de Molango Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Cuenta del Gasto Al 30/09/2025

Fecha y Hora 02:45 p. m.

Ucr: superior
pf:EstadoPresup

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
					Disponible para Comprometer	Devengado					
390000 Otros servicios generales	\$1,020,000.00	\$220,280.00	\$1,240,280.00	\$396,558.01	\$843,721.99	\$396,558.01	\$0.00	\$843,721.99	\$396,558.01	\$396,558.01	
392000 Impuestos y derechos	\$200,000.00	\$0.00	\$200,000.00	\$37,054.00	\$162,946.00	\$37,054.00	\$0.00	\$162,946.00	\$37,054.00	\$37,054.00	
392005 Tendencias y Canje de placas de Vehiculos	\$200,000.00	\$0.00	\$200,000.00	\$37,054.00	\$162,946.00	\$37,054.00	\$0.00	\$162,946.00	\$37,054.00	\$37,054.00	
398000 Impuesto sobre nóminas y otros que se deriven de una	\$700,000.00	\$305,000.00	\$1,005,000.00	\$342,643.00	\$662,357.00	\$342,643.00	\$0.00	\$662,357.00	\$342,643.00	\$342,643.00	
398001 Impuesto sobre nóminas y otros que se deriven de una	\$700,000.00	\$305,000.00	\$1,005,000.00	\$342,643.00	\$662,357.00	\$342,643.00	\$0.00	\$662,357.00	\$342,643.00	\$342,643.00	
399000 Otros servicios generales	\$120,000.00	-\$84,720.00	\$35,280.00	\$16,861.01	\$18,418.99	\$16,861.01	\$0.00	\$18,418.99	\$16,861.01	\$16,861.01	
399006 Otros servicios generales	\$120,000.00	-\$84,720.00	\$35,280.00	\$16,861.01	\$18,418.99	\$16,861.01	\$0.00	\$18,418.99	\$16,861.01	\$16,861.01	
400000 TRANSFERENCIAS, ASIGNACIONES,	\$7,448,817.00	\$1,515,512.60	\$8,964,329.60	\$3,601,841.31	\$5,362,488.29	\$2,921,057.31	\$680,784.00	\$6,043,272.29	\$2,921,057.31	\$2,921,057.31	
410000 Transferencias internas y asignaciones al sector	\$300,000.00	\$484,500.00	\$784,500.00	\$386,815.02	\$397,684.98	\$386,815.02	\$0.00	\$397,684.98	\$386,815.02	\$386,815.02	
415000 Transferencias internas otorgadas a entidades	\$300,000.00	\$484,500.00	\$784,500.00	\$386,815.02	\$397,684.98	\$386,815.02	\$0.00	\$397,684.98	\$386,815.02	\$386,815.02	
415001 Transferencias internas otorgadas a entidades	\$300,000.00	\$484,500.00	\$784,500.00	\$386,815.02	\$397,684.98	\$386,815.02	\$0.00	\$397,684.98	\$386,815.02	\$386,815.02	
440000 Ayudas sociales	\$5,787,249.00	\$1,031,012.60	\$6,818,261.60	\$1,853,458.29	\$4,964,803.31	\$1,853,458.29	\$0.00	\$4,964,803.31	\$1,853,458.29	\$1,853,458.29	
441000 Ayudas sociales a personas	\$4,977,249.00	\$1,056,209.00	\$6,033,458.00	\$1,710,618.04	\$4,322,839.96	\$1,710,618.04	\$0.00	\$4,322,839.96	\$1,710,618.04	\$1,710,618.04	
441001 Apoyo a Comunidades, Delegados y Barrios	\$2,139,749.00	\$756,209.00	\$2,895,958.00	\$981,052.56	\$1,914,905.44	\$981,052.56	\$0.00	\$1,914,905.44	\$981,052.56	\$981,052.56	
441002 Apoyo a la Comunidad Descuentos y Bonificaciones	\$450,000.00	\$0.00	\$450,000.00	\$338,337.08	\$111,662.92	\$338,337.08	\$0.00	\$111,662.92	\$338,337.08	\$338,337.08	
441003 Apoyo para la Vivienda	\$300,000.00	-\$220,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	
441004 Ayuda para Finales	\$540,000.00	\$0.00	\$540,000.00	\$6,444.00	\$533,556.00	\$6,444.00	\$0.00	\$533,556.00	\$6,444.00	\$6,444.00	
441005 Ayuda a Personas de Escasos Recursos	\$547,500.00	\$520,000.00	\$1,067,500.00	\$212,984.40	\$854,515.60	\$212,984.40	\$0.00	\$854,515.60	\$212,984.40	\$212,984.40	
441006 Ayuda Para Servicios y Gastos Medicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$171,800.00	\$828,200.00	\$171,800.00	\$0.00	\$828,200.00	\$171,800.00	\$171,800.00	
442000 Becas y otras ayudas para programas de capacitación	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	
442001 Becas	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	
443000 Ayudas sociales a instituciones de enseñanza	\$300,000.00	-\$25,196.40	\$274,803.60	\$116,438.25	\$158,365.35	\$116,438.25	\$0.00	\$158,365.35	\$116,438.25	\$116,438.25	
443001 Ayudas sociales a instituciones de enseñanza	\$300,000.00	-\$25,196.40	\$274,803.60	\$116,438.25	\$158,365.35	\$116,438.25	\$0.00	\$158,365.35	\$116,438.25	\$116,438.25	
445000 Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$0.00	\$150,000.00	\$26,402.00	\$123,598.00	\$26,402.00	\$0.00	\$123,598.00	\$26,402.00	\$26,402.00	
445007 Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$0.00	\$150,000.00	\$26,402.00	\$123,598.00	\$26,402.00	\$0.00	\$123,598.00	\$26,402.00	\$26,402.00	
450000 Pensiones y Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$680,784.00	\$680,784.00	\$680,784.00	\$680,784.00	\$680,784.00	
452000 Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$680,784.00	\$680,784.00	\$680,784.00	\$680,784.00	\$680,784.00	
452001 Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$680,784.00	\$680,784.00	\$680,784.00	\$680,784.00	\$680,784.00	
500000 BIENES MUEBLES, INMUEBLES E	\$400,000.00	\$3,603,011.92	\$4,003,011.92	\$3,307,915.61	\$695,096.31	\$3,307,915.61	\$0.00	\$695,096.31	\$3,307,915.61	\$3,307,915.61	
510000 Mobiliario y equipo de administración	\$200,000.00	\$787,294.72	\$987,294.72	\$450,354.14	\$536,940.58	\$450,354.14	\$0.00	\$536,940.58	\$450,354.14	\$450,354.14	
511000 Muebles de oficina y estantería	\$100,000.00	\$260,000.00	\$360,000.00	\$256,649.35	\$103,350.65	\$256,649.35	\$0.00	\$103,350.65	\$256,649.35	\$256,649.35	
511001 Muebles de oficina y estantería	\$100,000.00	\$260,000.00	\$360,000.00	\$256,649.35	\$103,350.65	\$256,649.35	\$0.00	\$103,350.65	\$256,649.35	\$256,649.35	
512000 Muebles, excepto de oficina y estantería	\$0.00	\$75,000.00	\$75,000.00	\$13,899.30	\$61,100.70	\$13,899.30	\$0.00	\$61,100.70	\$13,899.30	\$13,899.30	
512001 Muebles, excepto de oficina y estantería	\$0.00	\$75,000.00	\$75,000.00	\$13,899.30	\$61,100.70	\$13,899.30	\$0.00	\$61,100.70	\$13,899.30	\$13,899.30	
515000 Equipo de cómputo y de tecnología de la información	\$100,000.00	\$370,000.00	\$470,000.00	\$107,299.00	\$362,701.00	\$107,299.00	\$0.00	\$362,701.00	\$107,299.00	\$107,299.00	

Pag

Municipio de Molango Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Cuenta del Gasto Al 30/09/2025

Fecha y Hora 02:45 p. m.

Ucr: superior
pf:EstadoPresup

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
515001 Bienes informáticos	\$100,000.00	\$370,000.00	\$470,000.00	\$107,299.00	\$362,701.00	\$107,299.00	\$0.00	\$362,701.00	\$107,299.00	\$107,299.00	
519000 Otros mobiliarios y equipos de administración	\$0.00	\$82,294.72	\$82,294.72	\$72,506.49	\$9,788.23	\$72,506.49	\$0.00	\$9,788.23	\$72,506.49	\$72,506.49	
519001 Equipo de Administración	\$0.00	\$82,294.72	\$82,294.72	\$72,506.49	\$9,788.23	\$72,506.49	\$0.00	\$9,788.23	\$72,506.49	\$72,506.49	
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$130,997.20	\$130,997.20	\$30,997.20	\$100,000.00	\$30,997.20	\$0.00	\$100,000.00	\$30,997.20	\$30,997.20	
521000 Equipos y aparatos audiovisuales	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	
521001 Equipos y aparatos audiovisuales	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	
523000 Cámaras fotográficas y de video	\$0.00	\$50,997.20	\$50,997.20	\$30,997.20	\$20,000.00	\$30,997.20	\$0.00	\$20,000.00	\$30,997.20	\$30,997.20	
523001 Cámaras fotográficas y de video	\$0.00	\$50,997.20	\$50,997.20	\$30,997.20	\$20,000.00	\$30,997.20	\$0.00	\$20,000.00	\$30,997.20	\$30,997.20	
540000 Vehículos y equipo de transporte	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$2,750,000.00	
541000 Vehículos y equipo terrestre	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$2,750,000.00	
541001 Vehículos y Equipo Terrestre	\$0.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$2,750,000.00	
560000 Maquinaria, otros equipos y herramientas	\$200,000.00	-\$65,280.00	\$134,720.00	\$76,564.27	\$58,155.73	\$76,564.27	\$0.00	\$58,155.73	\$76,564.27	\$76,564.27	
561000 Maquinaria y equipo agropecuario	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
561001 Maquinaria y equipo agropecuario	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
569000 Otros equipos	\$100,000.00	\$34,720.00	\$134,720.00	\$76,564.27	\$58,155.73	\$76,564.27	\$0.00	\$58,155.73	\$76,564.27	\$76,564.27	
569001 Otros equipos	\$100,000.00	\$34,720.00	\$134,720.00	\$76,564.27	\$58,155.73	\$76,564.27	\$0.00	\$58,155.73	\$76,564.27	\$76,564.27	
INVERSION PUBLICA	\$16,044,724.00	\$2,473,334.00	\$18,518,058.00	\$0.00	\$18,518,058.00	\$0.00	\$0.00	\$18,518,058.00	\$0.00	\$0.00	
610000 Obra pública en bienes de dominio público	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	
614000 División de terrenos y construcción de obras de	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	
614082 División de terrenos y construcción de obras de	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	
620000 Obra pública en bienes propios	\$0.00	\$1,605,000.00	\$1,605,000.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	
620000 Edificación no habitacional	\$0.00	\$1,605,000.00	\$1,605,000.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	
622001 Edificación no habitacional	\$0.00	\$1,605,000.00	\$1,605,000.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	
Total	\$78,837,217.00	\$13,533,312.00	\$92,370,529.00	\$50,198,867.11	\$42,171,671.89	\$31,602,400.78	\$18,596,456.33	\$60,768,128.22	\$31,602,400.78	\$31,602,400.78	

