

Municipio de Molango
Hidalgo
Estado Analítico de Ingresos Presupuestales

Al 30/jun./2025

Uscr supervisor
rplEstadoPresup

Fecha y 09/jul./2025
02:37 p. m.

(Recaudación /
Estimación)

11.00	Impuestos sobre los ingresos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTOS SOBRE JUEGOS PERMITIDOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO A COMERCIOS AMBULANTES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	Impuestos sobre el patrimonio	\$1,130,000.00	\$0.00	\$1,130,000.00	\$1,301,812.59	\$1,301,812.59	\$0.00	115.20 %
	PREDIAL	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,291,526.59	\$1,291,526.59	\$0.00	117.41 %
	RUSTICO	\$450,000.00	\$0.00	\$450,000.00	\$683,845.34	\$683,845.34	\$0.00	151.96 %
	URBANO	\$650,000.00	\$0.00	\$650,000.00	\$607,681.25	\$607,681.25	\$0.00	93.48 %
	IMPUESTOS SOBRE TRASLACION DE DOMINIO	\$30,000.00	\$0.00	\$30,000.00	\$10,286.00	\$10,286.00	\$0.00	34.28 %
17.00	Accesorios de impuestos	\$100,000.00	\$0.00	\$100,000.00	\$87,677.02	\$87,677.02	\$0.00	87.67 %
	RECARGOS	\$100,000.00	\$0.00	\$100,000.00	\$87,677.02	\$87,677.02	\$0.00	87.67 %
	RECARGOS IMPUESTO PREDIAL DE EJERCICIOS	\$100,000.00	\$0.00	\$100,000.00	\$87,677.02	\$87,677.02	\$0.00	87.67 %
18.00	Otros impuestos	\$300,000.00	\$0.00	\$300,000.00	\$406,471.00	\$406,471.00	\$0.00	135.49 %
	REZAGOS	\$300,000.00	\$0.00	\$300,000.00	\$406,471.00	\$406,471.00	\$0.00	135.49 %
	REZAGOS IMPUESTO PREDIAL DE EJERCICIOS	\$300,000.00	\$0.00	\$300,000.00	\$406,471.00	\$406,471.00	\$0.00	135.49 %
43.00	Derechos por prestación de servicios	\$2,032,500.00	\$0.00	\$2,032,500.00	\$842,972.74	\$842,972.74	\$0.00	41.47 %
	REGISTRO FAMILIAR	\$70,000.00	\$0.00	\$70,000.00	\$3,630.40	\$3,630.40	\$0.00	5.18 %
	CERTIFICACIÓN, LEGALIZACIÓN Y EXPEDICIÓN DE	\$280,000.00	\$0.00	\$280,000.00	\$170,188.00	\$170,188.00	\$0.00	60.78 %
	PLACAS DE FUNCIONAMIENTO	\$277,400.00	\$0.00	\$277,400.00	\$29,859.70	\$29,859.70	\$0.00	10.76 %
	PLACAS DE FUNCIONAMIENTO CON BEBIDAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	LICENCIAS PARA COLOCACION DE ANUNCIOS	\$10,000.00	\$0.00	\$10,000.00	\$25,000.00	\$25,000.00	\$0.00	250.00 %
	ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$70,000.00	\$0.00	\$70,000.00	\$5,403.00	\$5,403.00	\$0.00	7.71 %
	EXPEDICIÓN DE AVALUOS	\$250,000.00	\$0.00	\$250,000.00	\$124,231.90	\$124,231.90	\$0.00	49.69 %
	LICENCIAS PARA CONSTRUCCIÓN.	\$100,000.00	\$0.00	\$100,000.00	\$5,659.29	\$5,659.29	\$0.00	5.65 %
	PERITOS EN OBRAS DE CONSTRUCCIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	AUTORIZACIÓN PARA LA VENTA DE LOTES Y	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE DESARROLLO URBANO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$150,000.00	\$0.00	\$150,000.00	\$36,031.27	\$36,031.27	\$0.00	24.02 %
	LICENCIA DE ESTACIONAMIENTO Y PENSIONES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	AGUA POTABLE	\$580,000.00	\$0.00	\$580,000.00	\$335,031.72	\$335,031.72	\$0.00	57.76 %

DRENAJE Y ALCANTARILLADO	\$80,000.00	\$0.00	\$80,000.00	\$71,271.36	\$71,271.36	\$0.00	89.08 %
RASTRO, GUARDA Y MATANZA, REVISION DE FIERRO	\$11,000.00	\$0.00	\$11,000.00	\$18,107.10	\$18,107.10	\$0.00	164.61 %

Municipio de Molango Hidalgo

Estado: *Aguilón de la Nueva Democracia*
 Año: *2025*

(Recaudación / Estimación)							
44.00	PANTEONES	\$30,000.00	\$0.00	\$30,000.00	\$4,369.20	\$4,369.20	\$0.00 14.56 %
	INSTALACION DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$14,189.80	\$14,189.80	\$0.00 0.00 %
	SERVICIOS DE LIMPIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
44.00	Otros Derechos	\$0.00	\$0.00	\$0.00	\$64,099.96	\$64,099.96	\$0.00 0.00 %
	REZAGOS	\$0.00	\$0.00	\$0.00	\$64,099.96	\$64,099.96	\$0.00 0.00 %
	REZAGOS DE AGUA POTABLE DE EJERCICIOS	\$0.00	\$0.00	\$0.00	\$64,099.96	\$64,099.96	\$0.00 0.00 %
51.00	Productos	\$105,000.00	\$0.00	\$105,000.00	\$62,360.58	\$62,360.58	\$0.00 59.39 %
51-01	PRODUCTOS	\$105,000.00	\$0.00	\$105,000.00	\$62,360.58	\$62,360.58	\$0.00 59.39 %
	Arrendamiento de Bienes Muebles o Inmuebles propiedad	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00 0.00 %
	Locales situados en el exterior e interior de los mercados	\$50,000.00	\$0.00	\$50,000.00	\$25,481.28	\$25,481.28	\$0.00 50.96 %
	Asistencia Social	\$50,000.00	\$0.00	\$50,000.00	\$1,879.30	\$1,879.30	\$0.00 3.75 %
	Expedición en copia simple o certificada, o reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
61.00	Aprovechamientos	\$250,000.00	\$0.00	\$250,000.00	\$286,508.76	\$286,508.76	\$0.00 114.60 %
61-02	MULTAS	\$250,000.00	\$0.00	\$250,000.00	\$120,306.31	\$120,306.31	\$0.00 48.12 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE	\$250,000.00	\$0.00	\$250,000.00	\$120,306.31	\$120,306.31	\$0.00 48.12 %
61-09	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$166,202.45	\$166,202.45	\$0.00 0.00 %
	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$166,202.45	\$166,202.45	\$0.00 0.00 %
	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$166,202.45	\$166,202.45	\$0.00 0.00 %
81.00	Participaciones	\$47,726,166.00	\$11,740,931.00	\$59,467,097.00	\$29,384,190.63	\$29,384,190.63	\$0.00 49.41 %
	FONDO GENERAL DE PARTICIPACIONES	\$31,292,600.00	\$8,312,709.00	\$39,605,309.00	\$19,778,729.15	\$19,778,729.15	\$0.00 49.93 %
	FONDO DE FOMENTO MUNICIPAL	\$11,652,193.00	\$1,565,340.00	\$13,217,533.00	\$6,244,652.83	\$6,244,652.83	\$0.00 47.24 %
	IEPS TABACOS	\$531,523.00	\$179,826.00	\$711,349.00	\$369,125.52	\$369,125.52	\$0.00 51.89 %
	IEPS GASOLINAS	\$703,673.00	\$105,322.00	\$808,995.00	\$288,107.25	\$288,107.25	\$0.00 35.61 %
	FONDO DE FICALIZACION Y RECAUDACION	\$1,754,556.00	\$301,402.00	\$2,055,958.00	\$1,097,062.50	\$1,097,062.50	\$0.00 53.36 %
	ISR	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,066,790.00	\$1,066,790.00	\$0.00 71.11 %
	FONDO DE COMPENSACIÓN	\$291,621.00	\$446,332.00	\$737,953.00	\$275,972.09	\$275,972.09	\$0.00 37.39 %
	ISR POR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$200,000.00	\$200,000.00	\$28,249.15	\$28,249.15	\$0.00 14.12 %
	ISR RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$832.14	\$832.14	\$0.00 0.00 %
	RENDIMIENTOS FFM 2025	\$0.00	\$0.00	\$0.00	\$6,011.39	\$6,011.39	\$0.00 0.00 %
	RENDIMIENTOS FGP 2025	\$0.00	\$0.00	\$0.00	\$22,227.93	\$22,227.93	\$0.00 0.00 %

F. E. DE IMPUESTO SOBRE NOMINA	\$0.00	\$630,000.00	\$630,000.00	\$205,404.00	\$205,404.00	\$0.00	32.60 %
RENDIMIENTOS FORYR 2025	\$0.00	\$0.00	\$0.00	\$1,026.68	\$1,026.68	\$0.00	0.00 %
Aportaciones	\$26,800,747.00	\$1,682,623.00	\$28,483,370.00	\$15,115,954.00	\$15,115,954.00	\$0.00	53.06 %

Utr: supervisor
rplcstadorPresup

Estado Auditoria de Ingresos y Gastos

AI 30/01/2025

Fecha y 09/jul/2025
02:37 p. m.

Municipio de Molango Hidalgo

FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$9,330,796.00	\$9,330,796.00	\$0.00	55.16 %
FONDO DE APORTACIONES PARA EL	\$10,756,023.00	\$814,289.00	\$11,570,312.00	\$5,785,158.00	\$5,785,158.00	\$0.00	50.00 %
Incentivos Derivados de la Colaboración Fiscal	\$372,804.00	\$109,758.00	\$482,562.00	\$291,660.64	\$291,660.64	\$0.00	60.44 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$327,359.00	\$93,699.00	\$421,058.00	\$260,908.48	\$260,908.48	\$0.00	61.96 %
COMPENSACIÓN DEL IMPUESTO SOBRE	\$45,445.00	\$16,059.00	\$61,504.00	\$30,752.16	\$30,752.16	\$0.00	50.00 %
Total	\$78,837,217.00	\$13,533,312.00	\$92,370,529.00	\$47,843,707.92	\$47,843,707.92	\$0.00	51.79 %

(Recaudación /
Estimación)

