

Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2025

Fecha y
02:39 p. m.

12FOR	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2025			
RECURSOS PERSONALES	\$7,976,482.00	\$453,623.00	\$462,842.00	\$462,711.00
				\$577,354.00
				\$519,751.00
				\$69

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Hidalgo

Análisis Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2025

09/jul/2025
Fecha y[illegible]

[illegible]

Municipio de Molango
Hidalgo

Análisis Monetario de Evidencia por Evento de Financiamiento al 30/03/2025

Usr: supervisor
rptAnalyticPresu

(Cuentas con Movimientos)

Fecha y | 02:39 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agó	Sep	Oct	Nov	Dic	Total
274000	Productos textiles	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
279000	Herramientas, refacciones y accesorios	\$420,000.00	\$0.00	\$3,031.60	\$12,426.99	\$47,312.16	\$788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,586.75
291000	Herramientas menores	\$50,000.00	\$0.00	\$3,031.60	\$17,957.04	\$17,957.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,305.64
291001	Herramientas Menores	\$50,000.00	\$0.00	\$3,031.60	\$17,957.04	\$17,957.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,305.64
292000	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$4,270.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,270.11
292001	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$4,270.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,270.11
293000	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$0.00	\$2,309.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309.99
294001	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$0.00	\$2,309.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309.99
296000	Refacciones y accesorios menores de	\$200,000.00	\$0.00	\$0.00	\$0.00	\$25,085.01	\$788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,873.01
296001	Refacciones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$25,085.01	\$788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,873.01
298000	Refacciones y accesorios menores de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,450,000.00	\$3,130.00	\$73,306.18	\$57,620.21	\$505,761.80	\$249,114.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,152.83
310000	Servicios básicos	\$120,000.00	\$3,130.00	\$500.00	\$4,779.00	\$3,384.00	\$5,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,988.00
312000	Gas	\$500.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$1,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,107.00
312001	Gas	\$500.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$1,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,107.00
314000	Telefonia tradicional	\$70,000.00	\$3,130.00	\$0.00	\$3,130.00	\$3,384.00	\$3,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,773.00
314001	Servicio Telefónico Tradicional	\$70,000.00	\$3,130.00	\$0.00	\$3,130.00	\$3,384.00	\$3,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,773.00
320000	Servicios de arrendamiento	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de	\$100,000.00	\$0.00	\$6,566.18	\$13,985.25	\$3,952.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,003.84
323002	Arrendamiento de mobiliario y equipo de	\$100,000.00	\$0.00	\$6,566.18	\$13,985.25	\$3,952.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,003.84
323002	Arrendamiento de Equipo de Fotocópiado	\$100,000.00	\$0.00	\$26,218.74	\$2,900.00	\$35,556.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,676.14
329000	Otros arrendamientos	\$100,000.00	\$0.00	\$26,218.74	\$2,900.00	\$35,556.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,676.14
329001	Otros arrendamientos	\$100,000.00	\$0.00	\$26,218.74	\$2,900.00	\$35,556.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,676.14
340000	Servicios financieros, bancarios y	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios	\$190,000.00	\$0.00	\$0.00	\$7,540.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
350000	Servicios de instalación, reparación,	\$120,000.00	\$0.00	\$0.00	\$7,540.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
355000	Reparación y mantenimiento de equipo de	\$120,000.00	\$0.00	\$0.00	\$7,540.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
355001	Mantenimiento de Vehículos	\$120,000.00	\$0.00	\$0.00	\$7,540.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
359000	Servicios de jardinería y fumigación	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364000	Servicios de revelado de fotografías	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364001	Servicios de revelado de fotografías	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Municipio de Molango

Análisis Mensual de Egresos Dado por Cuenta de Financiamiento al 30/09/2025

User: supervisor

(Cuentas con Movimientos)

Fecha y

[illegible]

2FGP1 FONDO GENERAL DE PARTICIPACIONES 2025

[illegible]

**Municipio de Molango
Hidalgo**

Analítico Mensual de Egresos por Cuenta de Finanziamiento al 30/09/2025	Fecha y
(Cuentas con Movimientos)	
(Cifras en pesos y centavos)	02:39 p. m.

[illegible]

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Municipio de Molango
Hidalgo

Análisis Monetario de Evidencia para Evidencia de Financiación al 30/06/2025

Ustr. supervisor
rpt/Analytics/Presu

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 02:39 p. m

[illegible]

FONDO DE FOMENTO MUNICIPAL 2025

[illegible]

[illegible]

Municipio de Molango
Hidalgo

Análisis Manera de Evidencia Dada por el Cliente al 20/11/2025

User: supervisor

Analysis of Results

(Cifras en pesos y centavos)

05:00 p.m.

	Objeto del Gasto	Prestación Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agó	Sep	Oct	Nov	Dic	Total
242000	Cemento y productos de concreto	\$200,000.00	\$0.00	\$0.00	\$13,682.20	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,182.20
242001	Cemento y productos de concreto	\$200,000.00	\$0.00	\$0.00	\$13,682.20	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,182.20
243000	Cal, yeso y productos de yeso	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00
243001	Cal, yeso y productos de yeso	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00
244000	Madera y productos de madera	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,360.00
244001	Madera y productos de madera	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,360.00
247000	Artículos metélicos para la construcción	\$200,000.00	\$0.00	\$5,000.00	\$35,258.04	\$11,200.00	\$30,562.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,040.58
247001	Artículos metélicos para la construcción	\$200,000.00	\$0.00	\$5,000.00	\$35,258.04	\$11,200.00	\$30,562.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,040.58
248000	Materiales complementarios	\$60,000.00	\$0.00	\$0.00	\$0.00	\$37,970.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,950.00
248001	Materiales complementarios	\$60,000.00	\$0.00	\$0.00	\$0.00	\$37,970.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,950.00
249000	Otros Materiales y artículos de	\$400,000.00	\$0.00	\$86,455.50	\$5,084.00	\$128,735.52	\$60,886.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,161.40
249001	Otros Materiales y artículos de	\$400,000.00	\$0.00	\$86,455.50	\$5,084.00	\$128,735.52	\$60,886.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,161.40
260000	Productos químicos, farmacéuticos y de	\$770,000.00	\$0.00	\$35,975.56	\$0.00	\$24,295.00	\$23,153.72	\$53,746.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,170.98
260001	Productos químicos, farmacéuticos y de	\$770,000.00	\$0.00	\$35,975.56	\$0.00	\$24,295.00	\$23,153.72	\$53,746.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,170.98
263000	Medicinas y productos farmacéuticos	\$500,000.00	\$0.00	\$35,975.56	\$0.00	\$24,295.00	\$17,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,875.56
263001	Medicinas y Productos Farmacéuticos	\$500,000.00	\$0.00	\$35,975.56	\$0.00	\$24,295.00	\$17,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,875.56
264000	Materiales, accesorios y suministros	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,548.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,548.72
264001	Materiales y Suministros Médicos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,548.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,548.72
265000	Fibras sintéticas, hules, plásticos y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
265001	Fibras sintéticas, hules, plásticos y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
269000	Otros productos químicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
269001	Otros productos químicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000	Combustibles, lubricantes y aditivos	\$562,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280001	Combustibles, lubricantes y aditivos	\$562,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y	\$250,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, Blancos, prendas de	\$220,000.00	\$11,979.00	\$0.00	\$453.56	\$6,960.00	\$0.00	\$14,488.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,881.43
271000	Vestuario y uniformes	\$200,000.00	\$11,979.00	\$0.00	\$453.56	\$6,960.00	\$0.00	\$14,488.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,889.76
271001	Vestuario, Uniformes	\$200,000.00	\$11,979.00	\$0.00	\$453.56	\$6,960.00	\$0.00	\$14,488.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,889.76
273000	Artículos deportivos	\$200,000.00	\$11,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,507.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,899.76
273001	Artículos deportivos	\$200,000.00	\$11,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,507.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,899.76
273001	Artículos deportivos	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.67
273001	Artículos deportivos	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.67
290000	Herramientas, relaciones y accesorios	\$661,720.00	\$0.00	\$39,168.92	\$32,912.74	\$86,075.63	\$186,664.62	\$142,085.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,906.53
291000	Herramientas menores	\$150,000.00	\$0.00	\$0.00	\$13,854.34	\$31,819.23	\$23,662.38	\$15,810.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,176.72
291001	Herramientas Menores	\$150,000.00	\$0.00	\$0.00	\$13,854.34	\$31,819.23	\$23,662.38	\$15,810.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,176.72
296000	Relaciones y accesorios menores de	\$500,000.00	\$0.00	\$39,169.92	\$19,056.40	\$54,256.40	\$161,235.72	\$126,274.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,995.29
296001	Relaciones	\$500,000.00	\$0.00	\$39,169.92	\$19,056.40	\$54,256.40	\$161,235.72	\$126,274.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,995.29
298000	Relaciones y accesorios menores de	\$11,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736.52
298001	Relaciones y accesorios menores de	\$11,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736.52
300000	SERVICIOS GENERALES	\$5,285,280.00	\$11,301.75	\$323,048.52	\$480,202.60	\$1,037,481.10	\$1,055,169.92	\$629,420.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,546,614.42
310000	Servicios básicos	\$345,000.00	\$0.00	\$27,840.02	\$43,653.64	\$13,929.01	\$0.00	\$27,840.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,253.69
314000	Telefonia tradicional	\$35,000.00	\$0.00	\$0.00	\$29,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,582.00
3141001	Servicio Telefónico Tradicional	\$35,000.00	\$0.00	\$0.00	\$29,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,582.00

Municipio de Molango
Hidalgo

Análisis financiero por Estructura de Finanzamiento al 30/06/2025

Ust: supervisor

mpAnalyticoPresu

(Cifras en pesos y centavos)

02:33 p.m. |

[illegible]

Municipio de Molango
Hidalgo

Análisis Mensual de Egresos Derivados por Cuenta de Egresos al 30/09/2025

Usr: superint
municipalPresu

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y
02:39 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
200000 MATERIALES Y SUMINISTROS	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y lubricantes vehiculos y	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS,	\$600,000.00	\$0.00	\$0.00	\$143,504.00	\$5,650.00	\$52,300.00	\$106,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,104.00
440000 Ayudas sociales	\$600,000.00	\$0.00	\$0.00	\$143,504.00	\$5,650.00	\$52,300.00	\$106,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,104.00
441000 Ayudas sociales a personas	\$600,000.00	\$0.00	\$0.00	\$143,504.00	\$5,650.00	\$52,300.00	\$106,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,104.00
441001 Apoyo a Comunidades, Delegados y	\$200,000.00	\$0.00	\$0.00	\$89,204.00	\$3,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,204.00
441003 Apoyo para la Vivienda	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441005 Ayuda a Personas de Escasos Recursos	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,800.00	\$57,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,500.00
441006 Ayuda Para Servicios y Gastos Medicos	\$200,000.00	\$0.00	\$0.00	\$54,300.00	\$2,150.00	\$30,500.00	\$47,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,400.00
IMPUESTO SOBRE LA RENTA	\$1,500,000.00	\$0.00	\$0.00	\$143,504.00	\$5,650.00	\$52,300.00	\$106,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,104.00

200000 MATERIALES Y SUMINISTROS	\$711,349.00	\$0.00	\$0.00	\$0.00	\$101,049.62	\$67,886.98	\$147,490.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,426.63
260000 Combustibles, lubricantes y aditivos	\$711,349.00	\$0.00	\$0.00	\$0.00	\$101,049.62	\$67,886.98	\$147,490.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,426.63
261000 Combustibles, lubricantes y aditivos	\$711,349.00	\$0.00	\$0.00	\$0.00	\$101,049.62	\$67,886.98	\$147,490.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,426.63
261001 Combustibles y lubricantes vehiculos y	\$711,349.00	\$0.00	\$0.00	\$0.00	\$101,049.62	\$67,886.98	\$147,490.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,426.63
IMPUESTO ESPECIAL SOBRE	\$711,349.00	\$0.00	\$0.00	\$0.00	\$101,049.62	\$67,886.98	\$147,490.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,426.63
Total Final	\$92,370,529.00	\$3,272,807.32	\$3,994,280.09	\$3,973,550.27	\$5,501,117.20	\$8,798,070.60	\$5,661,657.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,602,400.78

P. D. DOLCE ALONDRA REYES NAJERA
PRESIDENTA MUNICIPAL
MOLANGO
2024-2027

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