

Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2025

Utr: supervisor
rpiEstadoPresup

Fecha y hora: 10:43 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuenta Pagado	Pagar D
10IEG	IESP GASOLINAS 2025											
200000	MATERIALES Y SUMINISTROS	\$703,673.00	\$105,322.00	\$808,995.00	\$0.00	\$808,995.00	\$0.00	\$0.00	\$808,995.00	\$0.00	\$0.00	
260000	Combustibles, lubricantes y aditivos	\$703,673.00	\$105,322.00	\$808,995.00	\$0.00	\$808,995.00	\$0.00	\$0.00	\$808,995.00	\$0.00	\$0.00	
261000	Combustibles, lubricantes y aditivos	\$703,673.00	\$105,322.00	\$808,995.00	\$0.00	\$808,995.00	\$0.00	\$0.00	\$808,995.00	\$0.00	\$0.00	
261001	Combustibles y Lubricantes vehiculos y equipos	\$703,673.00	\$105,322.00	\$808,995.00	\$0.00	\$808,995.00	\$0.00	\$0.00	\$808,995.00	\$0.00	\$0.00	
	IESP GASOLINAS 2025	\$703,673.00	\$105,322.00	\$808,995.00	\$0.00	\$808,995.00	\$0.00	\$0.00	\$808,995.00	\$0.00	\$0.00	
11FAI	FAISM 2025											
600000	INVERSION PUBLICA	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	
610000	Obra pública en bienes de dominio público	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	
614000	División de terrenos y construcción de obras de	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	
614082	División de terrenos y construcción de obras de	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	
	FAISM 2025	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	
12FOR	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS 2025											
100000	SERVICIOS PERSONALES	\$8,039,056.00	-\$62,564.00	\$7,976,492.00	\$7,095,552.00	\$880,940.00	\$1,369,176.00	\$5,726,376.00	\$6,607,316.00	\$1,369,176.00	\$1,369,176.00	
110000	Remuneraciones al personal de carácter permanente	\$6,522,048.00	-\$34,656.00	\$6,487,392.00	\$6,100,872.00	\$386,520.00	\$1,369,176.00	\$4,731,696.00	\$5,118,216.00	\$1,369,176.00	\$1,369,176.00	
113000	Sueldos base al personal permanente	\$6,522,048.00	-\$34,656.00	\$6,487,392.00	\$6,100,872.00	\$386,520.00	\$1,369,176.00	\$4,731,696.00	\$5,118,216.00	\$1,369,176.00	\$1,369,176.00	
113001	Sueldos	\$6,522,048.00	-\$34,656.00	\$6,487,392.00	\$6,100,872.00	\$386,520.00	\$1,369,176.00	\$4,731,696.00	\$5,118,216.00	\$1,369,176.00	\$1,369,176.00	
130000	Remuneraciones adicionales y especiales	\$1,087,008.00	\$152,092.00	\$1,239,100.00	\$994,680.00	\$244,420.00	\$0.00	\$994,680.00	\$1,239,100.00	\$0.00	\$0.00	
132000	Primas de vacaciones, dominical y gratificación de fin	\$1,087,008.00	-\$27,908.00	\$1,059,100.00	\$994,680.00	\$64,420.00	\$0.00	\$994,680.00	\$1,059,100.00	\$0.00	\$0.00	
132002	Gratificación Anual	\$1,087,008.00	-\$27,908.00	\$1,059,100.00	\$994,680.00	\$64,420.00	\$0.00	\$994,680.00	\$1,059,100.00	\$0.00	\$0.00	
134000	Compensaciones	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	
134001	Compensaciones	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	
140000	Seguridad Social	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
144000	Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
144001	Cuotas al Seguro de Vida Personal	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
150000	Otras prestaciones sociales y económicas	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
159000	Otras prestaciones sociales y económicas	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
159002	Otras Prestaciones	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2025

Utr: supervisor

Fecha y hora:



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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuenta	
Objeto del Gasto											Pagado	Pagar D
200000	MATERIALES Y SUMINISTROS	\$1,466,967.00	-\$195,207.00	\$1,271,760.00	\$37,960.85	\$1,233,799.15	\$37,960.85	\$0.00	\$1,233,799.15	\$37,960.85		\$37,960.85
260000	Combustibles, lubricantes y aditivos	\$1,166,967.00	-\$566,967.00	\$600,000.00	\$25,845.25	\$574,154.75	\$25,845.25	\$0.00	\$574,154.75	\$25,845.25		\$25,845.25
261000	Combustibles, lubricantes y aditivos	\$1,166,967.00	-\$566,967.00	\$600,000.00	\$25,845.25	\$574,154.75	\$25,845.25	\$0.00	\$574,154.75	\$25,845.25		\$25,845.25
261001	Combustibles y Lubricantes vehículos y equipos	\$1,166,967.00	-\$566,967.00	\$600,000.00	\$25,845.25	\$574,154.75	\$25,845.25	\$0.00	\$574,154.75	\$25,845.25		\$25,845.25
270000	Vestuario, blancos, prendas de protección y	\$200,000.00	\$0.00	\$271,760.00	\$2,795.60	\$268,964.40	\$2,795.60	\$0.00	\$268,964.40	\$2,795.60		\$2,795.60
271000	Vestuario y uniformes	\$200,000.00	\$0.00	\$271,760.00	\$2,795.60	\$268,964.40	\$2,795.60	\$0.00	\$268,964.40	\$2,795.60		\$2,795.60
271001	Vestuario, Uniformes	\$200,000.00	\$0.00	\$271,760.00	\$2,795.60	\$268,964.40	\$2,795.60	\$0.00	\$268,964.40	\$2,795.60		\$2,795.60
290000	Herramientas, refacciones y accesorios menores	\$100,000.00	\$0.00	\$300,000.00	\$9,320.00	\$390,680.00	\$9,320.00	\$0.00	\$390,680.00	\$9,320.00		\$9,320.00
296000	Refacciones y accesorios menores de equipo de	\$100,000.00	\$0.00	\$300,000.00	\$9,320.00	\$390,680.00	\$9,320.00	\$0.00	\$390,680.00	\$9,320.00		\$9,320.00
296001	Refacciones	\$100,000.00	\$0.00	\$300,000.00	\$9,320.00	\$390,680.00	\$9,320.00	\$0.00	\$390,680.00	\$9,320.00		\$9,320.00
297000	Refacciones y accesorios menores de equipo de	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00		\$0.00
297001	Refacciones y accesorios menores de equipo de	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00		\$0.00
300000	SERVICIOS GENERALES	\$1,250,000.00	-\$657,940.00	\$592,060.00	\$3,010.44	\$589,049.56	\$3,010.44	\$0.00	\$589,049.56	\$3,010.44		\$3,010.44
310000	Servicios básicos	\$1,000,000.00	-\$787,940.00	\$212,060.00	\$3,010.44	\$209,049.56	\$3,010.44	\$0.00	\$209,049.56	\$3,010.44		\$3,010.44
311000	Energía eléctrica	\$1,000,000.00	-\$787,940.00	\$212,060.00	\$3,010.44	\$209,049.56	\$3,010.44	\$0.00	\$209,049.56	\$3,010.44		\$3,010.44
311001	Servicio de Energía Eléctrica	\$1,000,000.00	-\$787,940.00	\$212,060.00	\$3,010.44	\$209,049.56	\$3,010.44	\$0.00	\$209,049.56	\$3,010.44		\$3,010.44
330000	Servicios profesionales, científicos, técnicos y otros	\$100,000.00	\$100,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		\$0.00
334000	Servicios de capacitación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00		\$0.00
334001	Capacitación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00		\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00		\$0.00
339002	Evaluación a Cuerpos de Seguridad	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00		\$0.00
350000	Servicios de instalación, reparación, mantenimiento	\$100,000.00	\$80,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00		\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00		\$0.00
355001	Mantenimiento de Vehículos	\$100,000.00	-\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00		\$0.00
356000	Reparación y mantenimiento de equipo de defensa y	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		\$0.00
356001	Reparación y mantenimiento de equipo de defensa y	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		\$0.00
390000	Otros servicios generales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
399000	Otros servicios generales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
399006	Otros servicios generales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$1,730,000.00	\$1,730,000.00	\$0.00	\$1,730,000.00	\$0.00	\$0.00	\$1,730,000.00	\$0.00		\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00		\$0.00

Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2025

Utr: supervisor

rptEstadoPresup

Fecha y hora

10:43 a. m.

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuenta	
Objeto del Gasto											Pagado	Pagar D



511000	Muebles de oficina y estantería	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$320,000.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$320,000.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$1,150,000.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$1,150,000.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$1,150,000.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA		\$10,756,023.00	\$814,289.00	\$11,570,312.00	\$7,136,523.29	\$4,433,788.71	\$1,410,147.29	\$5,726,376.00	\$10,160,164.71	\$1,410,147.29	\$1,410,147.29

13IBI IMPUESTO S RENTA ENAJENACION DE BIENES INMUEBLES

200000	MATERIALES Y SUMINISTROS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
IMPUESTO S RENTA ENAJENACION		\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00

1RECF RECFS 2025

200000	MATERIALES Y SUMINISTROS	\$1,090,000.00	\$150,000.00	\$1,240,000.00	\$50,636.56	\$1,789,363.44	\$50,636.56	\$0.00	\$1,789,363.44	\$50,636.56	\$50,636.56
210000	Materiales de administración, emisión de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
216000	Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
216001	Material de Limpieza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
221007	Productos Alimenticios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00

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Hidalgo**

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Usr: supervisor
rplEstadoPresup
Fecha y hora: 10:43 a. m.

Unidad Administrativa		Ampliaciones (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar		Cuenta Pagado	
Objeto del Gasto		Aprobado			Comprometido	Devengado	No Devengado	Ejercido		Pagar D	
240000	Materiales y artículos de construcción y de	\$150,000.00	\$0.00	\$150,000.00	\$9,981.80	\$140,018.20	\$9,981.80	\$0.00	\$140,018.20	\$9,981.80	\$9,981.80
242000	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$1,484.80	\$48,515.20	\$1,484.80	\$0.00	\$48,515.20	\$1,484.80	\$1,484.80
242001	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$1,484.80	\$48,515.20	\$1,484.80	\$0.00	\$48,515.20	\$1,484.80	\$1,484.80



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249000	Otros Materiales y artículos de Construcción y	\$100,000.00	\$0.00	\$100,000.00	\$8,497.00	\$91,503.00	\$8,497.00	\$0.00	\$91,503.00	\$8,497.00	\$8,497.00
249001	Otros materiales y artículos de construcción y	\$100,000.00	\$0.00	\$100,000.00	\$8,497.00	\$91,503.00	\$8,497.00	\$0.00	\$91,503.00	\$8,497.00	\$8,497.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$870,000.00	\$0.00	\$870,000.00	\$37,623.16	\$832,376.84	\$37,623.16	\$0.00	\$832,376.84	\$37,623.16	\$37,623.16
261000	Combustibles, lubricantes y aditivos	\$870,000.00	\$0.00	\$870,000.00	\$37,623.16	\$832,376.84	\$37,623.16	\$0.00	\$832,376.84	\$37,623.16	\$37,623.16
261001	Combustibles y Lubricantes vehículos y equipos	\$870,000.00	\$0.00	\$870,000.00	\$37,623.16	\$832,376.84	\$37,623.16	\$0.00	\$832,376.84	\$37,623.16	\$37,623.16
270000	Vestuario, blancos, prendas de protección y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
274000	Productos textiles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
274001	Productos textiles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$270,000.00	\$150,000.00	\$420,000.00	\$3,031.60	\$416,968.40	\$3,031.60	\$0.00	\$416,968.40	\$3,031.60	\$3,031.60
291000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$3,031.60	\$46,968.40	\$3,031.60	\$0.00	\$46,968.40	\$3,031.60	\$3,031.60
291001	Herramientas Menores	\$50,000.00	\$0.00	\$50,000.00	\$3,031.60	\$46,968.40	\$3,031.60	\$0.00	\$46,968.40	\$3,031.60	\$3,031.60
292000	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$50,000.00	\$150,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
296001	Refacciones	\$50,000.00	\$150,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00

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Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2025

Utr: supervisor
rpEstadoPresup

Fecha y hora de salida
10:43 a. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Presupuesto Disponible para Comprometer		Comprometido Sin Devengar		Presupuesto Sin Devengar		Cuenta	
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido Sin Devengar	Ejercido	Pagado	Pagar D		
300000	SERVICIOS GENERALES	\$1,450,000.00	-\$50,000.00	\$1,400,000.00	\$52,655.92	\$1,347,344.08	\$52,655.92	\$0.00	\$1,347,344.08	\$52,655.92	\$52,655.92
310000	Servicios básicos	\$120,000.00	\$0.00	\$120,000.00	\$3,630.00	\$116,370.00	\$3,630.00	\$0.00	\$116,370.00	\$3,630.00	\$3,630.00
312000	Gas	\$50,000.00	\$0.00	\$50,000.00	\$500.00	\$49,500.00	\$500.00	\$0.00	\$49,500.00	\$500.00	\$500.00
312001	Gas	\$50,000.00	\$0.00	\$50,000.00	\$500.00	\$49,500.00	\$500.00	\$0.00	\$49,500.00	\$500.00	\$500.00
314000	Telefonia tradicional	\$70,000.00	\$0.00	\$70,000.00	\$3,130.00	\$66,870.00	\$3,130.00	\$0.00	\$66,870.00	\$3,130.00	\$3,130.00
314001	Servicio Telefónico Tradicional	\$70,000.00	\$0.00	\$70,000.00	\$3,130.00	\$66,870.00	\$3,130.00	\$0.00	\$66,870.00	\$3,130.00	\$3,130.00



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320000	Servicios de arrendamiento	\$200,000.00	-\$50,000.00	\$150,000.00	\$32,785.92	\$117,214.08	\$32,785.92	\$0.00	\$117,214.08	\$32,785.92	\$32,785.92
322000	Arrendamiento de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración,	\$50,000.00	\$0.00	\$50,000.00	\$6,566.18	\$43,433.82	\$6,566.18	\$0.00	\$43,433.82	\$6,566.18	\$6,566.18
323002	Arrendamiento de Equipo de Fotocopiado	\$50,000.00	\$0.00	\$50,000.00	\$6,566.18	\$43,433.82	\$6,566.18	\$0.00	\$43,433.82	\$6,566.18	\$6,566.18
329000	Otros arrendamientos	\$100,000.00	-\$50,000.00	\$50,000.00	\$26,219.74	\$23,780.26	\$26,219.74	\$0.00	\$23,780.26	\$26,219.74	\$26,219.74
329001	Otros arrendamientos	\$100,000.00	-\$50,000.00	\$50,000.00	\$26,219.74	\$23,780.26	\$26,219.74	\$0.00	\$23,780.26	\$26,219.74	\$26,219.74
340000	Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento	\$140,000.00	\$50,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$50,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$70,000.00	\$50,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
364000	Servicios de revelado de fotografías	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
364001	Servicios de revelado de fotografías	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
375000	Viáticos en el país	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
375001	Viáticos en el país	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
380000	Servicios oficiales	\$850,000.00	\$0.00	\$850,000.00	\$16,240.00	\$833,760.00	\$16,240.00	\$0.00	\$833,760.00	\$16,240.00	\$16,240.00
382000	Gastos de orden social y cultural	\$850,000.00	\$0.00	\$850,000.00	\$16,240.00	\$833,760.00	\$16,240.00	\$0.00	\$833,760.00	\$16,240.00	\$16,240.00
382001	Gastos de orden social y cultural	\$850,000.00	\$0.00	\$850,000.00	\$16,240.00	\$833,760.00	\$16,240.00	\$0.00	\$833,760.00	\$16,240.00	\$16,240.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$597,500.00	\$0.00	\$597,500.00	\$329,417.12	\$268,082.88	\$329,417.12	\$0.00	\$268,082.88	\$329,417.12	\$329,417.12

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Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2025

Uso: supervisor rptEstadoPresup Fecha y hora: 10:43 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuenta Pagado Pagar D
440000	Ayudas sociales	\$597,500.00	\$0.00	\$597,500.00	\$329,417.12	\$268,082.88	\$329,417.12	\$0.00	\$268,082.88	\$329,417.12	\$329,417.12
441000	Ayudas sociales a personas	\$597,500.00	\$0.00	\$597,500.00	\$329,417.12	\$268,082.88	\$329,417.12	\$0.00	\$268,082.88	\$329,417.12	\$329,417.12
441001	Apoyo a Comunidades, Delegados y Barrios	\$100,000.00	\$0.00	\$100,000.00	\$3,407.73	\$96,592.27	\$3,407.73	\$0.00	\$96,592.27	\$3,407.73	\$3,407.73
441002	Apoyo a la Comunidad Descuentos y Bonificaciones	\$450,000.00	\$0.00	\$450,000.00	\$326,009.39	\$123,990.61	\$326,009.39	\$0.00	\$123,990.61	\$326,009.39	\$326,009.39
441005	Ayuda a Personas de Escasos Recursos	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$200,000.00	-\$100,000.00	\$100,000.00	\$17,766.00	\$82,234.00	\$17,766.00	\$0.00	\$82,234.00	\$17,766.00	\$17,766.00
560000	Maquinaria, otros equipos y herramientas	\$200,000.00	-\$100,000.00	\$100,000.00	\$17,766.00	\$82,234.00	\$17,766.00	\$0.00	\$82,234.00	\$17,766.00	\$17,766.00
561000	Maquinaria y equipo agropecuario	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$17,766.00	\$82,234.00	\$17,766.00	\$0.00	\$82,234.00	\$17,766.00	\$17,766.00
569001	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$17,766.00	\$82,234.00	\$17,766.00	\$0.00	\$82,234.00	\$17,766.00	\$17,766.00
RECFS 2025		\$3,937,500.00	\$0.00	\$3,937,500.00	\$450,475.60	\$3,487,024.40	\$450,475.60	\$0.00	\$3,487,024.40	\$450,475.60	\$450,475.60

2FGP1 FONDO GENERAL DE PARTICIPACIONES 2025

100000	SERVICIOS PERSONALES	\$26,223,576.00	\$704,904.00	\$26,928,480.00	\$24,638,613.33	\$2,289,866.67	\$5,409,124.00	\$19,229,489.33	\$21,519,356.00	\$5,409,124.00	\$5,409,124.00
110000	Remuneraciones al personal de carácter permanente	\$22,387,176.00	\$711,528.00	\$23,098,704.00	\$21,623,760.00	\$1,474,944.00	\$5,409,124.00	\$16,214,636.00	\$17,689,580.00	\$5,409,124.00	\$5,409,124.00
111000	Dietas	\$3,161,544.00	\$0.00	\$3,161,544.00	\$3,161,544.00	\$0.00	\$790,386.00	\$2,371,158.00	\$2,371,158.00	\$790,386.00	\$790,386.00
111001	Dietas	\$3,161,544.00	\$0.00	\$3,161,544.00	\$3,161,544.00	\$0.00	\$790,386.00	\$2,371,158.00	\$2,371,158.00	\$790,386.00	\$790,386.00
113000	Sueldos base al personal permanente	\$19,225,632.00	\$711,528.00	\$19,937,160.00	\$18,462,216.00	\$1,474,944.00	\$4,618,738.00	\$13,843,478.00	\$15,318,422.00	\$4,618,738.00	\$4,618,738.00
113001	Sueldos	\$19,225,632.00	\$711,528.00	\$19,937,160.00	\$18,462,216.00	\$1,474,944.00	\$4,618,738.00	\$13,843,478.00	\$15,318,422.00	\$4,618,738.00	\$4,618,738.00
130000	Remuneraciones adicionales y especiales	\$3,573,800.00	-\$6,624.00	\$3,567,176.00	\$3,014,853.33	\$552,322.67	\$0.00	\$3,014,853.33	\$3,567,176.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin	\$3,573,800.00	-\$6,624.00	\$3,567,176.00	\$3,014,853.33	\$552,322.67	\$0.00	\$3,014,853.33	\$3,567,176.00	\$0.00	\$0.00
132002	Gratificación Anual	\$3,573,800.00	-\$6,624.00	\$3,567,176.00	\$3,014,853.33	\$552,322.67	\$0.00	\$3,014,853.33	\$3,567,176.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$262,600.00	\$0.00	\$262,600.00	\$0.00	\$262,600.00	\$0.00	\$0.00	\$262,600.00	\$0.00	\$0.00
152000	Indemnizaciones	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00
152001	Indemnizaciones	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$129,600.00	\$0.00	\$0.00
154001	Prestaciones establecidas por condiciones generales	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$129,600.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$250,000.00	\$130,000.00	\$380,000.00	\$31,748.10	\$348,251.90	\$31,748.10	\$0.00	\$348,251.90	\$31,748.10	\$31,748.10
210000	Materiales de administración, emisión de	\$150,000.00	-\$70,000.00	\$80,000.00	\$9,755.00	\$70,245.00	\$9,755.00	\$0.00	\$70,245.00	\$9,755.00	\$9,755.00
215000	Material impreso e información digital	\$150,000.00	-\$70,000.00	\$80,000.00	\$9,755.00	\$70,245.00	\$9,755.00	\$0.00	\$70,245.00	\$9,755.00	\$9,755.00

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Municipio de Molango Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2025

Usu: supervisor
rpEstadoPresup

Fecha y hora
10:43 a. m.

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometido		Presupuesto		Ejercido		Cuenta	
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	No Devengado	Sin Devengar		Pagado	Pagar D		
215001	Material Impreso	\$150,000.00	-\$70,000.00	\$80,000.00	\$9,755.00	\$70,245.00		\$9,755.00	\$0.00	\$70,245.00		\$9,755.00		\$9,755.00	
240000	Materiales y artículos de construcción y de	\$100,000.00	\$200,000.00	\$300,000.00	\$21,993.10	\$278,006.90		\$21,993.10	\$0.00	\$278,006.90		\$21,993.10		\$21,993.10	
248000	Material eléctrico y electrónico	\$100,000.00	\$200,000.00	\$300,000.00	\$21,993.10	\$278,006.90		\$21,993.10	\$0.00	\$278,006.90		\$21,993.10		\$21,993.10	
248001	Material Eléctrico	\$100,000.00	\$200,000.00	\$300,000.00	\$21,993.10	\$278,006.90		\$21,993.10	\$0.00	\$278,006.90		\$21,993.10		\$21,993.10	
300000	SERVICIOS GENERALES	\$2,312,263.00	\$2,351,018.00	\$4,663,281.00	\$965,959.69	\$3,697,321.31		\$965,959.69	\$0.00	\$3,697,321.31		\$965,959.69		\$965,959.69	
310000	Servicios básicos	\$200,000.00	\$1,400,000.00	\$1,600,000.00	\$68,173.53	\$1,531,826.47		\$68,173.53	\$0.00	\$1,531,826.47		\$68,173.53		\$68,173.53	
311000	Energía eléctrica	\$200,000.00	\$1,400,000.00	\$1,600,000.00	\$68,173.53	\$1,531,826.47		\$68,173.53	\$0.00	\$1,531,826.47		\$68,173.53		\$68,173.53	
311001	Servicio de Energía Eléctrica	\$200,000.00	\$1,400,000.00	\$1,600,000.00	\$68,173.53	\$1,531,826.47		\$68,173.53	\$0.00	\$1,531,826.47		\$68,173.53		\$68,173.53	
320000	Servicios de arrendamiento	\$200,000.00	\$400,000.00	\$600,000.00	\$279,272.00	\$320,728.00		\$279,272.00	\$0.00	\$320,728.00		\$279,272.00		\$279,272.00	
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00		\$0.00	\$0.00	\$100,000.00		\$0.00		\$0.00	
325001	Servicios de arrendamiento de vehículos y equipo de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00		\$0.00	\$0.00	\$100,000.00		\$0.00		\$0.00	
326000	Arrendamiento de maquinaria, otros equipos y	\$100,000.00	\$400,000.00	\$500,000.00	\$279,272.00	\$220,728.00		\$279,272.00	\$0.00	\$220,728.00		\$279,272.00		\$279,272.00	



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326001	Arrendamiento de Maquinaria y Equipo	\$100,000.00	\$400,000.00	\$500,000.00	\$279,272.00	\$220,728.00	\$279,272.00	\$0.00	\$220,728.00	\$279,272.00	\$279,272.00
330000	Servicios profesionales, científicos, técnicos y otros	\$100,000.00	\$370,000.00	\$470,000.00	\$151,338.24	\$318,661.76	\$151,338.24	\$0.00	\$318,661.76	\$151,338.24	\$151,338.24
331000	Servicios legales, de contabilidad, auditoría y	\$50,000.00	\$0.00	\$50,000.00	\$6,338.24	\$43,661.76	\$6,338.24	\$0.00	\$43,661.76	\$6,338.24	\$6,338.24
331002	Servicios de contabilidad, auditoría y servicios	\$50,000.00	\$0.00	\$50,000.00	\$6,338.24	\$43,661.76	\$6,338.24	\$0.00	\$43,661.76	\$6,338.24	\$6,338.24
334000	Servicios de capacitación	\$50,000.00	-\$50,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
334001	Capacitación	\$50,000.00	-\$50,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$400,000.00	\$400,000.00	\$145,000.00	\$255,000.00	\$145,000.00	\$0.00	\$255,000.00	\$145,000.00	\$145,000.00
339003	Prestación de Servicios Profesionales	\$0.00	\$400,000.00	\$400,000.00	\$145,000.00	\$255,000.00	\$145,000.00	\$0.00	\$255,000.00	\$145,000.00	\$145,000.00
340000	Servicios financieros, bancarios y comerciales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento	\$150,000.00	-\$50,000.00	\$100,000.00	\$94,479.85	\$5,520.15	\$94,479.85	\$0.00	\$5,520.15	\$94,479.85	\$94,479.85
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$94,479.85	\$5,520.15	\$94,479.85	\$0.00	\$5,520.15	\$94,479.85	\$94,479.85
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$94,479.85	\$5,520.15	\$94,479.85	\$0.00	\$5,520.15	\$94,479.85	\$94,479.85
359000	Servicios de jardinería y fumigación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$932,263.00	\$181,018.00	\$1,113,281.00	\$235,508.07	\$877,772.93	\$235,508.07	\$0.00	\$877,772.93	\$235,508.07	\$235,508.07
382000	Gastos de orden social y cultural	\$932,263.00	\$181,018.00	\$1,113,281.00	\$235,508.07	\$877,772.93	\$235,508.07	\$0.00	\$877,772.93	\$235,508.07	\$235,508.07
382001	Gastos de orden social y cultural	\$932,263.00	\$181,018.00	\$1,113,281.00	\$235,508.07	\$877,772.93	\$235,508.07	\$0.00	\$877,772.93	\$235,508.07	\$235,508.07

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Municipio de Molango Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2025

Utr: supervisor
rptEstadoPresup
Fecha y hora: 10:43 a. m.

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometido		Presupuesto		Cuenta	
Objeto del Gasto		Aprobado	/ (Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar D
390000	Otros servicios generales	\$700,000.00	\$50,000.00	\$750,000.00	\$137,188.00	\$612,812.00	\$137,188.00	\$0.00	\$612,812.00	\$137,188.00	\$137,188.00	\$137,188.00	
398000	Impuesto sobre nóminas y otros que se deriven de una	\$700,000.00	\$50,000.00	\$750,000.00	\$137,188.00	\$612,812.00	\$137,188.00	\$0.00	\$612,812.00	\$137,188.00	\$137,188.00	\$137,188.00	
398001	Impuesto sobre nóminas y otros que se deriven de una	\$700,000.00	\$50,000.00	\$750,000.00	\$137,188.00	\$612,812.00	\$137,188.00	\$0.00	\$612,812.00	\$137,188.00	\$137,188.00	\$137,188.00	
400000	TRANSFERENCIAS, ASIGNACIONES,	\$2,306,761.00	\$1,751,787.00	\$4,058,548.00	\$1,699,305.11	\$2,359,242.89	\$678,129.11	\$1,021,176.00	\$3,380,418.89	\$678,129.11	\$678,129.11	\$678,129.11	
410000	Transferencias internas y asignaciones al sector	\$300,000.00	\$400,000.00	\$700,000.00	\$130,929.59	\$569,070.41	\$130,929.59	\$0.00	\$569,070.41	\$130,929.59	\$130,929.59	\$130,929.59	
415000	Transferencias internas otorgadas a entidades	\$300,000.00	\$400,000.00	\$700,000.00	\$130,929.59	\$569,070.41	\$130,929.59	\$0.00	\$569,070.41	\$130,929.59	\$130,929.59	\$130,929.59	
415001	Transferencias internas otorgadas a entidades	\$300,000.00	\$400,000.00	\$700,000.00	\$130,929.59	\$569,070.41	\$130,929.59	\$0.00	\$569,070.41	\$130,929.59	\$130,929.59	\$130,929.59	
440000	Ayudas sociales	\$645,193.00	\$1,351,787.00	\$1,996,980.00	\$206,807.52	\$1,790,172.48	\$206,807.52	\$0.00	\$1,790,172.48	\$206,807.52	\$206,807.52	\$206,807.52	
441000	Ayudas sociales a personas	\$195,193.00	\$654,807.00	\$850,000.00	\$200,707.52	\$649,292.48	\$200,707.52	\$0.00	\$649,292.48	\$200,707.52	\$200,707.52	\$200,707.52	
441001	Apoyo a Comunidades, Delegados y Barrios	\$195,193.00	\$654,807.00	\$850,000.00	\$200,707.52	\$649,292.48	\$200,707.52	\$0.00	\$649,292.48	\$200,707.52	\$200,707.52	\$200,707.52	
443000	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$696,980.00	\$996,980.00	\$3,500.00	\$993,480.00	\$3,500.00	\$0.00	\$993,480.00	\$3,500.00	\$3,500.00	\$3,500.00	
443001	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$696,980.00	\$996,980.00	\$3,500.00	\$993,480.00	\$3,500.00	\$0.00	\$993,480.00	\$3,500.00	\$3,500.00	\$3,500.00	
445000	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$0.00	\$150,000.00	\$2,600.00	\$147,400.00	\$2,600.00	\$0.00	\$147,400.00	\$2,600.00	\$2,600.00	\$2,600.00	
445007	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$0.00	\$150,000.00	\$2,600.00	\$147,400.00	\$2,600.00	\$0.00	\$147,400.00	\$2,600.00	\$2,600.00	\$2,600.00	
450000	Pensiones y jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$340,392.00	\$1,021,176.00	\$1,021,176.00	\$340,392.00	\$340,392.00	\$340,392.00	



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452000	Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$340,392.00	\$1,021,176.00	\$1,021,176.00	\$340,392.00	\$340,392.00
452001	Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$340,392.00	\$1,021,176.00	\$1,021,176.00	\$340,392.00	\$340,392.00
500000	BIENES MUEBLES, INMUEBLES E	\$200,000.00	\$1,770,000.00	\$1,970,000.00	\$200,774.70	\$1,769,225.30	\$200,774.70	\$0.00	\$1,769,225.30	\$200,774.70	\$200,774.70
510000	Mobiliario y equipo de administración	\$200,000.00	\$170,000.00	\$370,000.00	\$200,774.70	\$169,225.30	\$200,774.70	\$0.00	\$169,225.30	\$200,774.70	\$200,774.70
511000	Muebles de oficina y estantería	\$100,000.00	\$150,000.00	\$250,000.00	\$93,475.70	\$156,524.30	\$93,475.70	\$0.00	\$156,524.30	\$93,475.70	\$93,475.70
511001	Muebles de oficina y estantería	\$100,000.00	\$150,000.00	\$250,000.00	\$93,475.70	\$156,524.30	\$93,475.70	\$0.00	\$156,524.30	\$93,475.70	\$93,475.70
515000	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$20,000.00	\$120,000.00	\$107,299.00	\$12,701.00	\$107,299.00	\$0.00	\$12,701.00	\$107,299.00	\$107,299.00
515001	Bienes informáticos	\$100,000.00	\$20,000.00	\$120,000.00	\$107,299.00	\$12,701.00	\$107,299.00	\$0.00	\$12,701.00	\$107,299.00	\$107,299.00
540000	Vehículos y equipo de transporte	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$1,605,000.00	\$1,605,000.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$1,605,000.00	\$1,605,000.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00
622000	Edificación no habitacional	\$0.00	\$1,605,000.00	\$1,605,000.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00
622001	Edificación no habitacional	\$0.00	\$1,605,000.00	\$1,605,000.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00
FONDO GENERAL DE		\$31,292,600.00	\$8,312,709.00	\$39,605,309.00	\$27,536,400.93	\$12,068,908.07	\$7,286,735.60	\$20,250,665.33	\$32,319,573.40	\$7,286,735.60	\$7,286,735.60

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Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2025

Utr: supervisor
rptEstadoPresup

Fecha y hora: 10:43 a. m.

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Presupuesto		Cuenta	
Objeto del Gasto	Aprobado	(/Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	Comprometido	Presupuesto	Pagado
								No Devengado	Sin Devengar	
3FFM2 FONDO DE FOMENTO MUNICIPAL 2025										
209000	MATERIALES Y SUMINISTROS	\$3,870,000.00	\$282,533.00	\$4,152,533.00	\$548,180.49	\$3,604,352.51	\$548,180.49	\$0.00	\$3,604,352.51	\$548,180.49
210000	Materiales de administración, emisión de	\$150,000.00	\$0.00	\$150,000.00	\$54,165.24	\$95,834.76	\$54,165.24	\$0.00	\$95,834.76	\$54,165.24
216000	Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$54,165.24	\$45,834.76	\$54,165.24	\$0.00	\$45,834.76	\$54,165.24
216001	Material de Limpieza	\$100,000.00	\$0.00	\$100,000.00	\$54,165.24	\$45,834.76	\$54,165.24	\$0.00	\$45,834.76	\$54,165.24
217000	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
217001	Material Didáctico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
220000	Alimentos y utensilios	\$400,000.00	-\$50,000.00	\$350,000.00	\$72,042.77	\$277,957.23	\$72,042.77	\$0.00	\$277,957.23	\$72,042.77
221000	Productos alimenticios para personas	\$300,000.00	\$0.00	\$300,000.00	\$72,042.77	\$227,957.23	\$72,042.77	\$0.00	\$227,957.23	\$72,042.77
221007	Productos Alimenticios	\$300,000.00	\$0.00	\$300,000.00	\$72,042.77	\$227,957.23	\$72,042.77	\$0.00	\$227,957.23	\$72,042.77
223000	Utensilios para el servicio de alimentación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
240000	Materiales y artículos de construcción y de	\$800,000.00	\$400,000.00	\$1,200,000.00	\$301,481.70	\$898,518.30	\$301,481.70	\$0.00	\$898,518.30	\$301,481.70
241000	Productos minerales no metálicos	\$150,000.00	\$100,000.00	\$250,000.00	\$136,001.96	\$113,998.04	\$136,001.96	\$0.00	\$113,998.04	\$136,001.96
241001	Productos minerales no metálicos	\$150,000.00	\$100,000.00	\$250,000.00	\$136,001.96	\$113,998.04	\$136,001.96	\$0.00	\$113,998.04	\$136,001.96
242000	Cemento y productos de concreto	\$150,000.00	\$50,000.00	\$200,000.00	\$13,682.20	\$186,317.80	\$13,682.20	\$0.00	\$186,317.80	\$13,682.20
242001	Cemento y productos de concreto	\$150,000.00	\$50,000.00	\$200,000.00	\$13,682.20	\$186,317.80	\$13,682.20	\$0.00	\$186,317.80	\$13,682.20



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243000	Cal, yeso y productos de yeso	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$100,000.00	\$100,000.00	\$200,000.00	\$60,258.04	\$139,741.96	\$60,258.04	\$0.00	\$139,741.96	\$60,258.04	\$60,258.04
247001	Artículos metálicos para la construcción	\$100,000.00	\$100,000.00	\$200,000.00	\$60,258.04	\$139,741.96	\$60,258.04	\$0.00	\$139,741.96	\$60,258.04	\$60,258.04
249000	Otros Materiales y artículos de Construcción y	\$300,000.00	\$100,000.00	\$400,000.00	\$91,539.50	\$308,460.50	\$91,539.50	\$0.00	\$308,460.50	\$91,539.50	\$91,539.50
249001	Otros materiales y artículos de construcción y	\$300,000.00	\$100,000.00	\$400,000.00	\$91,539.50	\$308,460.50	\$91,539.50	\$0.00	\$308,460.50	\$91,539.50	\$91,539.50
250000	Productos químicos, farmacéuticos y de laboratorio	\$720,000.00	\$150,000.00	\$870,000.00	\$35,975.56	\$834,024.44	\$35,975.56	\$0.00	\$834,024.44	\$35,975.56	\$35,975.56
253000	Medicinas y productos farmacéuticos	\$350,000.00	\$150,000.00	\$500,000.00	\$35,975.56	\$464,024.44	\$35,975.56	\$0.00	\$464,024.44	\$35,975.56	\$35,975.56
253001	Medicinas y Productos Farmacéuticos	\$350,000.00	\$150,000.00	\$500,000.00	\$35,975.56	\$464,024.44	\$35,975.56	\$0.00	\$464,024.44	\$35,975.56	\$35,975.56
254000	Materiales, accesorios y suministros médicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00

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Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar /2025

Utr: supervisor
rptEstadoPresup
Fecha y
10:43 a. m.

Unidad Administrativa	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Cuenta
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado
256000	Fibras sintéticas, hules, plásticos y derivados	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
259000	Otros productos químicos	\$150,000.00	\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
259001	Material de Cloración	\$150,000.00	\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$600,000.00	-\$17,467.00	\$582,533.00	\$0.00	\$582,533.00	\$0.00	\$0.00	\$582,533.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$600,000.00	-\$17,467.00	\$582,533.00	\$0.00	\$582,533.00	\$0.00	\$0.00	\$582,533.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos	\$600,000.00	-\$17,467.00	\$582,533.00	\$0.00	\$582,533.00	\$0.00	\$0.00	\$582,533.00	\$0.00
270000	Vestuario, blancos, prendas de protección y	\$300,000.00	\$0.00	\$300,000.00	\$12,432.56	\$287,567.44	\$12,432.56	\$0.00	\$287,567.44	\$12,432.56
271000	Vestuario y uniformes	\$200,000.00	\$0.00	\$200,000.00	\$12,432.56	\$187,567.44	\$12,432.56	\$0.00	\$187,567.44	\$12,432.56
271001	Vestuario, Uniformes	\$200,000.00	\$0.00	\$200,000.00	\$12,432.56	\$187,567.44	\$12,432.56	\$0.00	\$187,567.44	\$12,432.56
273000	Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
273001	Artículos Deportivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$900,000.00	-\$200,000.00	\$700,000.00	\$72,082.66	\$627,917.34	\$72,082.66	\$0.00	\$627,917.34	\$72,082.66
291000	Herramientas menores	\$150,000.00	\$0.00	\$150,000.00	\$13,854.34	\$136,145.66	\$13,854.34	\$0.00	\$136,145.66	\$13,854.34
291001	Herramientas Menores	\$150,000.00	\$0.00	\$150,000.00	\$13,854.34	\$136,145.66	\$13,854.34	\$0.00	\$136,145.66	\$13,854.34
296000	Refacciones y accesorios menores de equipo de	\$700,000.00	-\$200,000.00	\$500,000.00	\$58,228.32	\$441,771.68	\$58,228.32	\$0.00	\$441,771.68	\$58,228.32
296001	Refacciones	\$700,000.00	-\$200,000.00	\$500,000.00	\$58,228.32	\$441,771.68	\$58,228.32	\$0.00	\$441,771.68	\$58,228.32
298000	Refacciones y accesorios menores de maquinaria y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
300000	SERVICIOS GENERALES	\$4,622,193.00	\$682,807.00	\$5,305,000.00	\$824,552.87	\$4,480,447.13	\$824,552.87	\$0.00	\$4,480,447.13	\$824,552.87
310000	Servicios básicos	\$345,000.00	\$0.00	\$345,000.00	\$71,493.66	\$273,506.34	\$71,493.66	\$0.00	\$273,506.34	\$71,493.66



314000	Telefonia tradicional	\$35,000.00	\$0.00	\$35,000.00	\$29,582.00	\$5,418.00	\$29,582.00	\$0.00	\$5,418.00	\$29,582.00	\$29,582.00
314001	Servicio Telefónico Tradicional	\$35,000.00	\$0.00	\$35,000.00	\$29,582.00	\$5,418.00	\$29,582.00	\$0.00	\$5,418.00	\$29,582.00	\$29,582.00
317000	Servicios de acceso de Internet, redes y procesamiento	\$300,000.00	\$0.00	\$300,000.00	\$41,911.66	\$258,088.34	\$41,911.66	\$0.00	\$258,088.34	\$41,911.66	\$41,911.66
317001	Servicio de Internet	\$300,000.00	\$0.00	\$300,000.00	\$41,911.66	\$258,088.34	\$41,911.66	\$0.00	\$258,088.34	\$41,911.66	\$41,911.66
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$250,000.00	-\$100,000.00	\$250,000.00	\$15,000.00	\$235,000.00	\$15,000.00	\$0.00	\$235,000.00	\$15,000.00	\$15,000.00
332000	Servicios de diseño, arquitectura, ingeniería y	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos,	\$100,000.00	\$0.00	\$100,000.00	\$15,000.00	\$85,000.00	\$15,000.00	\$0.00	\$85,000.00	\$15,000.00	\$15,000.00

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Municipio de Molango Hidalgo

Estado del Ejercicio del Presupuesto de Gastos por Fuente de Financiamiento Al 31/mar/2025

Usr: supervisor
rptEstadoPresup

Fecha y hora: 10:43 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuenta Pagado	Pagar D
333001	Servicios de informática	\$100,000.00	\$0.00	\$100,000.00	\$15,000.00	\$85,000.00	\$15,000.00	\$0.00	\$85,000.00	\$15,000.00	\$15,000.00	
336000	Servicios de apoyo administrativo, fotocopiado e	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
336001	Servicios de apoyo administrativo, fotocopiado e	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
340000	Servicios financieros, bancarios y comerciales	\$450,000.00	\$0.00	\$450,000.00	\$22,040.02	\$427,959.98	\$22,040.02	\$0.00	\$427,959.98	\$22,040.02	\$22,040.02	
341000	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
345000	Seguro de bienes patrimoniales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	
345001	Seguros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	
347000	Fletes y maniobras	\$200,000.00	\$0.00	\$200,000.00	\$22,040.02	\$177,959.98	\$22,040.02	\$0.00	\$177,959.98	\$22,040.02	\$22,040.02	
347001	Fletes y Maniobras	\$200,000.00	\$0.00	\$200,000.00	\$22,040.02	\$177,959.98	\$22,040.02	\$0.00	\$177,959.98	\$22,040.02	\$22,040.02	
350000	Servicios de instalación, reparación, mantenimiento	\$840,000.00	\$0.00	\$840,000.00	\$128,055.40	\$711,944.60	\$128,055.40	\$0.00	\$711,944.60	\$128,055.40	\$128,055.40	
352000	Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$17,401.50	\$32,598.50	\$17,401.50	\$0.00	\$32,598.50	\$17,401.50	\$17,401.50	
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$50,000.00	\$0.00	\$50,000.00	\$17,401.50	\$32,598.50	\$17,401.50	\$0.00	\$32,598.50	\$17,401.50	\$17,401.50	
353000	Instalación, reparación y mantenimiento de equipo de	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	
353001	Mantenimiento de bienes informáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	
355000	Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$52,653.90	\$247,346.10	\$52,653.90	\$0.00	\$247,346.10	\$52,653.90	\$52,653.90	
355001	Mantenimiento de Vehículos	\$300,000.00	\$0.00	\$300,000.00	\$52,653.90	\$247,346.10	\$52,653.90	\$0.00	\$247,346.10	\$52,653.90	\$52,653.90	
357000	Instalación, reparación y mantenimiento de maquinaria,	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
357001	Mantenimiento de Maquinaria y Equipo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
358000	Servicios de limpieza y manejo de desechos	\$380,000.00	\$0.00	\$380,000.00	\$58,000.00	\$322,000.00	\$58,000.00	\$0.00	\$322,000.00	\$58,000.00	\$58,000.00	
358001	Servicio de Limpieza y Manejo de Desechos	\$380,000.00	\$0.00	\$380,000.00	\$58,000.00	\$322,000.00	\$58,000.00	\$0.00	\$322,000.00	\$58,000.00	\$58,000.00	
360000	Servicios de comunicación social y publicidad	\$500,000.00	\$0.00	\$500,000.00	\$93,144.47	\$406,855.53	\$93,144.47	\$0.00	\$406,855.53	\$93,144.47	\$93,144.47	
361000	Difusión por radio, televisión y otros medios de	\$500,000.00	\$0.00	\$500,000.00	\$93,144.47	\$406,855.53	\$93,144.47	\$0.00	\$406,855.53	\$93,144.47	\$93,144.47	
361001	Difusión por radio, televisión y otros medios de	\$500,000.00	\$0.00	\$500,000.00	\$93,144.47	\$406,855.53	\$93,144.47	\$0.00	\$406,855.53	\$93,144.47	\$93,144.47	



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370000	Servicios de traslado y viáticos	\$150,000.00	\$0.00	\$150,000.00	\$21,150.00	\$128,850.00	\$21,150.00	\$0.00	\$128,850.00	\$21,150.00	\$21,150.00
375000	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
375001	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$21,150.00	\$78,850.00	\$21,150.00	\$0.00	\$78,850.00	\$21,150.00	\$21,150.00
379001	Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$21,150.00	\$78,850.00	\$21,150.00	\$0.00	\$78,850.00	\$21,150.00	\$21,150.00
380000	Servicios oficiales	\$1,717,193.00	\$782,807.00	\$2,500,000.00	\$473,669.32	\$2,026,330.68	\$473,669.32	\$0.00	\$2,026,330.68	\$473,669.32	\$473,669.32
382000	Gastos de orden social y cultural	\$1,717,193.00	\$782,807.00	\$2,500,000.00	\$473,669.32	\$2,026,330.68	\$473,669.32	\$0.00	\$2,026,330.68	\$473,669.32	\$473,669.32

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Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2025

Usu: supervisor
rptEstadoPresup

Fecha y hora: 10:43 a. m.

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometido		Presupuesto		Ejercido		Cuenta	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	No Devengado	Sin Devengar			Pagado	Pagar D	
382001	Gastos de orden social y cultural	\$1,717,193.00	\$782,807.00	\$2,500,000.00	\$473,669.32	\$2,026,330.68	\$473,669.32	\$0.00	\$0.00	\$2,026,330.68	\$473,669.32	\$473,669.32	\$473,669.32		
390000	Otros servicios generales	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00		
392000	Impuestos y derechos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00		
392005	Tenencias y Canje de placas de Vehiculos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00		
399000	Otros servicios generales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00		
399006	Otros servicios generales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00		
400000	TRANSFERENCIAS, ASIGNACIONES,	\$3,160,000.00	\$600,000.00	\$3,760,000.00	\$238,653.98	\$3,521,346.02	\$238,653.98	\$0.00	\$0.00	\$3,521,346.02	\$238,653.98	\$238,653.98	\$238,653.98		
440000	Ayudas sociales	\$3,160,000.00	\$600,000.00	\$3,760,000.00	\$238,653.98	\$3,521,346.02	\$238,653.98	\$0.00	\$0.00	\$3,521,346.02	\$238,653.98	\$238,653.98	\$238,653.98		
441000	Ayudas sociales a personas	\$2,800,000.00	\$600,000.00	\$3,400,000.00	\$238,653.98	\$3,161,346.02	\$238,653.98	\$0.00	\$0.00	\$3,161,346.02	\$238,653.98	\$238,653.98	\$238,653.98		
441001	Apoyo a Comunidades, Delegados y Barrios	\$1,000,000.00	\$300,000.00	\$1,300,000.00	\$215,234.58	\$1,084,765.42	\$215,234.58	\$0.00	\$0.00	\$1,084,765.42	\$215,234.58	\$215,234.58	\$215,234.58		
441004	Ayuda para Funerales	\$500,000.00	\$0.00	\$500,000.00	\$6,444.00	\$493,556.00	\$6,444.00	\$0.00	\$0.00	\$493,556.00	\$6,444.00	\$6,444.00	\$6,444.00		
441005	Ayuda a Personas de Escasos Recursos	\$500,000.00	\$300,000.00	\$800,000.00	\$9,475.40	\$790,524.60	\$9,475.40	\$0.00	\$0.00	\$790,524.60	\$9,475.40	\$9,475.40	\$9,475.40		
441006	Ayuda Para Servicios y Gastos Medicos	\$800,000.00	\$0.00	\$800,000.00	\$7,500.00	\$792,500.00	\$7,500.00	\$0.00	\$0.00	\$792,500.00	\$7,500.00	\$7,500.00	\$7,500.00		
442000	Becas y otras ayudas para programas de capacitación	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00		
442001	Becas	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00		
FONDO DE FOMENTO MUNICIPAL		\$11,662,193.00	\$1,666,340.00	\$13,217,533.00	\$1,611,387.34	\$11,606,145.66	\$1,611,387.34	\$0.00	\$0.00	\$11,606,145.66	\$1,611,387.34	\$1,611,387.34	\$1,611,387.34		

4FISC FISCALIZACION Y RECAUDACION 2025

200000	MATERIALES Y SUMINISTROS	\$1,470,000.00	\$100,000.00	\$1,570,000.00	\$131,906.44	\$1,438,093.56	\$131,906.44	\$0.00	\$0.00	\$1,438,093.56	\$131,906.44	\$131,906.44	\$131,906.44		
210000	Materiales de administración, emisión de	\$1,020,000.00	\$100,000.00	\$1,120,000.00	\$100,211.66	\$1,019,788.34	\$100,211.66	\$0.00	\$0.00	\$1,019,788.34	\$100,211.66	\$100,211.66	\$100,211.66		
211000	Materiales, útiles y equipos menores de oficina	\$470,000.00	\$100,000.00	\$570,000.00	\$67,499.69	\$502,500.31	\$67,499.69	\$0.00	\$0.00	\$502,500.31	\$67,499.69	\$67,499.69	\$67,499.69		
211001	Material de Oficina	\$470,000.00	\$100,000.00	\$570,000.00	\$67,499.69	\$502,500.31	\$67,499.69	\$0.00	\$0.00	\$502,500.31	\$67,499.69	\$67,499.69	\$67,499.69		
214000	Materiales, útiles y equipos menores de tecnologías de	\$400,000.00	\$0.00	\$400,000.00	\$14,151.97	\$385,848.03	\$14,151.97	\$0.00	\$0.00	\$385,848.03	\$14,151.97	\$14,151.97	\$14,151.97		
214001	Material para Bienes Informáticos	\$400,000.00	\$0.00	\$400,000.00	\$14,151.97	\$385,848.03	\$14,151.97	\$0.00	\$0.00	\$385,848.03	\$14,151.97	\$14,151.97	\$14,151.97		
218000	Materiales para el registro e identificación de bienes y	\$150,000.00	\$0.00	\$150,000.00	\$18,560.00	\$131,440.00	\$18,560.00	\$0.00	\$0.00	\$131,440.00	\$18,560.00	\$18,560.00	\$18,560.00		
218003	Libros y Hojas del Registro Familiar	\$150,000.00	\$0.00	\$150,000.00	\$18,560.00	\$131,440.00	\$18,560.00	\$0.00	\$0.00	\$131,440.00	\$18,560.00	\$18,560.00	\$18,560.00		
260000	Combustibles, lubricantes y aditivos	\$450,000.00	\$0.00	\$450,000.00	\$31,694.78	\$418,305.22	\$31,694.78	\$0.00	\$0.00	\$418,305.22	\$31,694.78	\$31,694.78	\$31,694.78		



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261000	Combustibles, lubricantes y aditivos	\$450,000.00	\$0.00	\$450,000.00	\$31,694.78	\$418,305.22	\$31,694.78	\$0.00	\$418,305.22	\$31,694.78	\$31,694.78
261001	Combustibles y Lubricantes vehiculos y equipos	\$450,000.00	\$0.00	\$450,000.00	\$31,694.78	\$418,305.22	\$31,694.78	\$0.00	\$418,305.22	\$31,694.78	\$31,694.78
400000	TRANSFERENCIAS, ASIGNACIONES,	\$284,556.00	\$201,402.00	\$485,958.00	\$6,213.89	\$479,744.11	\$6,213.89	\$0.00	\$479,744.11	\$6,213.89	\$6,213.89
440000	Ayudas sociales	\$284,556.00	\$201,402.00	\$485,958.00	\$6,213.89	\$479,744.11	\$6,213.89	\$0.00	\$479,744.11	\$6,213.89	\$6,213.89

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Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar /2025

Usr: supervisor
rptEstadoPresup

Fecha y hora de salida
10:43 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuenta Pagado	Pagar D
441000	Ayudas sociales a personas	\$284,556.00	\$201,402.00	\$485,958.00	\$6,213.89	\$479,744.11	\$6,213.89	\$0.00	\$479,744.11	\$6,213.89	\$6,213.89	
441001	Apoyo a Comunidades, Delegados y Barrios	\$284,556.00	\$101,402.00	\$385,958.00	\$6,213.89	\$379,744.11	\$6,213.89	\$0.00	\$379,744.11	\$6,213.89	\$6,213.89	
441005	Ayuda a Personas de Escasos Recursos	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
FISCALIZACION Y RECAUDACION		\$1,754,556.00	\$301,402.00	\$2,055,958.00	\$138,120.33	\$1,917,837.67	\$138,120.33	\$0.00	\$1,917,837.67	\$138,120.33	\$138,120.33	
5CISA FONDO DE COMPENSACION DE IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025												
200000	MATERIALES Y SUMINISTROS	\$45,445.00	\$16,059.00	\$61,504.00	\$0.00	\$61,504.00	\$0.00	\$0.00	\$61,504.00	\$0.00	\$0.00	
260000	Combustibles, lubricantes y aditivos	\$45,445.00	\$16,059.00	\$61,504.00	\$0.00	\$61,504.00	\$0.00	\$0.00	\$61,504.00	\$0.00	\$0.00	
261000	Combustibles, lubricantes y aditivos	\$45,445.00	\$16,059.00	\$61,504.00	\$0.00	\$61,504.00	\$0.00	\$0.00	\$61,504.00	\$0.00	\$0.00	
261001	Combustibles y Lubricantes vehiculos y equipos	\$45,445.00	\$16,059.00	\$61,504.00	\$0.00	\$61,504.00	\$0.00	\$0.00	\$61,504.00	\$0.00	\$0.00	
FONDO DE COMPENSACION DE		\$45,445.00	\$16,059.00	\$61,504.00	\$0.00	\$61,504.00	\$0.00	\$0.00	\$61,504.00	\$0.00	\$0.00	
6FOCO FONDO DE COMPENSACION 2025												
300000	SERVICIOS GENERALES	\$191,621.00	\$446,332.00	\$637,953.00	\$116,209.19	\$521,743.81	\$116,209.19	\$0.00	\$521,743.81	\$116,209.19	\$116,209.19	
380000	Servicios oficiales	\$191,621.00	\$446,332.00	\$637,953.00	\$116,209.19	\$521,743.81	\$116,209.19	\$0.00	\$521,743.81	\$116,209.19	\$116,209.19	
382000	Gastos de orden social y cultural	\$191,621.00	\$446,332.00	\$637,953.00	\$116,209.19	\$521,743.81	\$116,209.19	\$0.00	\$521,743.81	\$116,209.19	\$116,209.19	
382001	Gastos de orden social y cultural	\$191,621.00	\$446,332.00	\$637,953.00	\$116,209.19	\$521,743.81	\$116,209.19	\$0.00	\$521,743.81	\$116,209.19	\$116,209.19	
400000	TRANSFERENCIAS, ASIGNACIONES,	\$100,000.00	\$0.00	\$100,000.00	\$10,000.00	\$90,000.00	\$10,000.00	\$0.00	\$90,000.00	\$10,000.00	\$10,000.00	
440000	Ayudas sociales	\$100,000.00	\$0.00	\$100,000.00	\$10,000.00	\$90,000.00	\$10,000.00	\$0.00	\$90,000.00	\$10,000.00	\$10,000.00	
441000	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$10,000.00	\$90,000.00	\$10,000.00	\$0.00	\$90,000.00	\$10,000.00	\$10,000.00	
441001	Apoyo a Comunidades, Delegados y Barrios	\$60,000.00	\$0.00	\$60,000.00	\$10,000.00	\$50,000.00	\$10,000.00	\$0.00	\$50,000.00	\$10,000.00	\$10,000.00	
441004	Ayuda para Funerales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	
FONDO DE COMPENSACION 2025		\$291,621.00	\$446,332.00	\$737,953.00	\$126,209.19	\$611,743.81	\$126,209.19	\$0.00	\$611,743.81	\$126,209.19	\$126,209.19	
7ISAN IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025												
200000	MATERIALES Y SUMINISTROS	\$327,359.00	\$93,699.00	\$421,058.00	\$75,036.33	\$346,021.67	\$75,036.33	\$0.00	\$346,021.67	\$75,036.33	\$75,036.33	
260000	Combustibles, lubricantes y aditivos	\$327,359.00	\$93,699.00	\$421,058.00	\$75,036.33	\$346,021.67	\$75,036.33	\$0.00	\$346,021.67	\$75,036.33	\$75,036.33	
261000	Combustibles, lubricantes y aditivos	\$327,359.00	\$93,699.00	\$421,058.00	\$75,036.33	\$346,021.67	\$75,036.33	\$0.00	\$346,021.67	\$75,036.33	\$75,036.33	
261001	Combustibles y Lubricantes vehiculos y equipos	\$327,359.00	\$93,699.00	\$421,058.00	\$75,036.33	\$346,021.67	\$75,036.33	\$0.00	\$346,021.67	\$75,036.33	\$75,036.33	
IMPUESTO SOBRE AUTOMOVILES		\$327,359.00	\$93,699.00	\$421,058.00	\$75,036.33	\$346,021.67	\$75,036.33	\$0.00	\$346,021.67	\$75,036.33	\$75,036.33	



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Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar /2025

Ucr: supervisor
rplEstadoPresup

Fecha y hora: 10:43 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuenta Pagada	Pagar D
8ISRE IMPUESTO SOBRE LA RENTA ENTERADO A LA FEDERACION 2025												
200000	MATERIALES Y SUMINISTROS	\$500,000.00	\$400,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$500,000.00	\$400,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$500,000.00	\$400,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos	\$500,000.00	\$400,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$1,000,000.00	-\$400,000.00	\$600,000.00	\$143,504.00	\$456,496.00	\$143,504.00	\$0.00	\$456,496.00	\$143,504.00	\$143,504.00	\$143,504.00
440000	Ayudas sociales	\$1,000,000.00	-\$400,000.00	\$600,000.00	\$143,504.00	\$456,496.00	\$143,504.00	\$0.00	\$456,496.00	\$143,504.00	\$143,504.00	\$143,504.00
441000	Ayudas sociales a personas	\$1,000,000.00	-\$400,000.00	\$600,000.00	\$143,504.00	\$456,496.00	\$143,504.00	\$0.00	\$456,496.00	\$143,504.00	\$143,504.00	\$143,504.00
441001	Apoyo a Comunidades, Delegados y Barrios	\$500,000.00	-\$300,000.00	\$200,000.00	\$89,204.00	\$110,796.00	\$89,204.00	\$0.00	\$110,796.00	\$89,204.00	\$89,204.00	\$89,204.00
441003	Apoyo para la Vivienda	\$300,000.00	-\$100,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
441006	Ayuda Para Servicios y Gastos Medicos	\$200,000.00	\$0.00	\$200,000.00	\$54,300.00	\$145,700.00	\$54,300.00	\$0.00	\$145,700.00	\$54,300.00	\$54,300.00	\$54,300.00
IMPUESTO SOBRE LA RENTA		\$1,500,000.00	\$0.00	\$1,500,000.00	\$143,504.00	\$1,356,496.00	\$143,504.00	\$0.00	\$1,356,496.00	\$143,504.00	\$143,504.00	\$143,504.00

9IEPS IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS 2025												
200000	MATERIALES Y SUMINISTROS	\$531,523.00	\$179,826.00	\$711,349.00	\$0.00	\$711,349.00	\$0.00	\$0.00	\$711,349.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$531,523.00	\$179,826.00	\$711,349.00	\$0.00	\$711,349.00	\$0.00	\$0.00	\$711,349.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$531,523.00	\$179,826.00	\$711,349.00	\$0.00	\$711,349.00	\$0.00	\$0.00	\$711,349.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos	\$531,523.00	\$179,826.00	\$711,349.00	\$0.00	\$711,349.00	\$0.00	\$0.00	\$711,349.00	\$0.00	\$0.00	\$0.00
IMPUESTO ESPECIAL SOBRE		\$531,523.00	\$179,826.00	\$711,349.00	\$0.00	\$711,349.00	\$0.00	\$0.00	\$711,349.00	\$0.00	\$0.00	\$0.00

Total Final \$78,837,217.00 \$12,803,112.00 \$91,740,529.00 \$37,217,657.01 \$54,522,871.99 \$11,240,615.68 \$25,877,046.33 \$89,999,913.32 \$11,240,615.68 \$11,240,615.68



P.D. DULCE ALONDRA REYES NAJERA
TESORERA MUNICIPAL

C. BENEDICTINO MELO LÓPEZ
SINDICO PROCURADOR



LIC. MA. ISABEL RAMÍREZ MERCADO
PRESIDENTA MUNICIPAL

