

Municipio de Molango
Hidalgo
Estado Analítico de Ingresos Presupuestales

Al 31/mar./2025

Fecha y 21/abr./2025

Usr: supervisor
rpEstadoPresup

10:39 a. m.

								(Recaudación / Estimación)
11.00	<u>Impuestos sobre los ingresos</u>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTOS SOBRE JUEGOS PERMITIDOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO A COMERCIOS AMBULANTES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	<u>Impuestos sobre el patrimonio</u>	\$1,130,000.00	\$0.00	\$1,130,000.00	\$996,789.41	\$996,789.41	\$0.00	88.21 %
	PREDIAL	\$1,100,000.00	\$0.00	\$1,100,000.00	\$994,565.41	\$994,565.41	\$0.00	90.41 %
	RUSTICO	\$450,000.00	\$0.00	\$450,000.00	\$430,443.06	\$430,443.06	\$0.00	95.65 %
	URBANO	\$650,000.00	\$0.00	\$650,000.00	\$564,122.35	\$564,122.35	\$0.00	86.78 %
	IMPUESTOS SOBRE TRASLACION DE DOMINIO	\$30,000.00	\$0.00	\$30,000.00	\$2,224.00	\$2,224.00	\$0.00	7.41 %
17.00	<u>Accesorios de Impuestos</u>	\$100,000.00	\$0.00	\$100,000.00	\$57,384.13	\$57,384.13	\$0.00	57.38 %
	RECARGOS	\$100,000.00	\$0.00	\$100,000.00	\$57,384.13	\$57,384.13	\$0.00	57.38 %
	RECARGOS IMPUESTO PREDIAL DE EJERCICIOS	\$100,000.00	\$0.00	\$100,000.00	\$57,384.13	\$57,384.13	\$0.00	57.38 %
18.00	<u>Otros Impuestos</u>	\$300,000.00	\$0.00	\$300,000.00	\$117,609.80	\$117,609.80	\$0.00	39.20 %
	REZAGOS	\$300,000.00	\$0.00	\$300,000.00	\$117,609.80	\$117,609.80	\$0.00	39.20 %
	REZAGOS IMPUESTO PREDIAL DE EJERCICIOS	\$300,000.00	\$0.00	\$300,000.00	\$117,609.80	\$117,609.80	\$0.00	39.20 %
19.00	<u>Impuestos no Comprendidos en la Ley de Ingresos</u>	\$0.00	\$0.00	\$0.00	\$11,424.40	\$11,424.40	\$0.00	0.00 %
	REZAGOS	\$0.00	\$0.00	\$0.00	\$11,424.40	\$11,424.40	\$0.00	0.00 %
	REZAGOS IMPUESTO PREDIAL DE EJERCICIOS	\$0.00	\$0.00	\$0.00	\$11,424.40	\$11,424.40	\$0.00	0.00 %
43.00	<u>Derechos por prestación de servicios</u>	\$2,032,500.00	\$0.00	\$2,032,500.00	\$575,332.90	\$575,332.90	\$0.00	28.30 %
	REGISTRO FAMILIAR	\$70,000.00	\$0.00	\$70,000.00	\$2,388.40	\$2,388.40	\$0.00	3.41 %
	CERTIFICACIÓN, LEGALIZACIÓN Y EXPEDICIÓN DE	\$280,000.00	\$0.00	\$280,000.00	\$95,570.30	\$95,570.30	\$0.00	34.13 %
	PLACAS DE FUNCIONAMIENTO	\$277,400.00	\$0.00	\$277,400.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLACAS DE FUNCIONAMIENTO CON BEBIDAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	LICENCIAS PARA COLOCACION DE ANUNCIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$70,000.00	\$0.00	\$70,000.00	\$3,788.50	\$3,788.50	\$0.00	5.41 %
	EXPEDICIÓN DE AVALUOS	\$250,000.00	\$0.00	\$250,000.00	\$44,850.90	\$44,850.90	\$0.00	17.94 %
	LICENCIAS PARA CONSTRUCCIÓN,	\$100,000.00	\$0.00	\$100,000.00	\$5,659.29	\$5,659.29	\$0.00	5.65 %
	PERITOS EN OBRAS DE CONSTRUCCIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	AUTORIZACIÓN PARA LA VENTA DE LOTES Y	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE DESARROLLO URBANO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$150,000.00	\$0.00	\$150,000.00	\$36,031.27	\$36,031.27	\$0.00	24.02 %
LICENCIA DE ESTACIONAMIENTO Y PENSIONES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %

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							(Recaudación / Estimación)
	AGUA POTABLE	\$580,000.00	\$0.00	\$580,000.00	\$297,168.96	\$297,168.96	\$0.00 51.23 %
	DRENAJE Y ALCANTARILLADO	\$80,000.00	\$0.00	\$80,000.00	\$62,231.28	\$62,231.28	\$0.00 77.78 %
	RASTRO, GUARDA Y MATANZA, REVISION DE FIERRO	\$11,000.00	\$0.00	\$11,000.00	\$14,855.70	\$14,855.70	\$0.00 135.05 %
	PANTEONES	\$30,000.00	\$0.00	\$30,000.00	\$1,832.40	\$1,832.40	\$0.00 6.10 %
	INSTALACION DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$10,955.90	\$10,955.90	\$0.00 0.00 %
	SERVICIOS DE LIMPIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
44.00	Otros Derechos	\$0.00	\$0.00	\$0.00	\$48,157.48	\$48,157.48	\$0.00 0.00 %
	REZAGOS	\$0.00	\$0.00	\$0.00	\$48,157.48	\$48,157.48	\$0.00 0.00 %
	REZAGOS DE AGUA POTABLE DE EJERCICIOS	\$0.00	\$0.00	\$0.00	\$48,157.48	\$48,157.48	\$0.00 0.00 %
51.00	Productos	\$105,000.00	\$0.00	\$105,000.00	\$22,168.58	\$22,168.58	\$0.00 21.11 %
51-01	PRODUCTOS	\$105,000.00	\$0.00	\$105,000.00	\$22,168.58	\$22,168.58	\$0.00 21.11 %
	Locales situados en el exterior e interior de los mercados	\$50,000.00	\$0.00	\$50,000.00	\$21,512.58	\$21,512.58	\$0.00 43.02 %
	Asistencia Social	\$50,000.00	\$0.00	\$50,000.00	\$656.00	\$656.00	\$0.00 1.31 %
	Expedición en copia simple o certificada, o reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
61.00	Aprovechamientos	\$250,000.00	\$0.00	\$250,000.00	\$153,409.99	\$153,409.99	\$0.00 61.36 %
61-02	MULTAS	\$250,000.00	\$0.00	\$250,000.00	\$37,261.55	\$37,261.55	\$0.00 14.90 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE	\$250,000.00	\$0.00	\$250,000.00	\$37,261.55	\$37,261.55	\$0.00 14.90 %
61-09	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$116,148.44	\$116,148.44	\$0.00 0.00 %
	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$116,148.44	\$116,148.44	\$0.00 0.00 %
	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$116,148.44	\$116,148.44	\$0.00 0.00 %
81.00	Participaciones	\$47,726,166.00	\$11,110,931.00	\$58,837,097.00	\$14,316,573.46	\$14,316,573.46	\$0.00 24.33 %
	FONDO GENERAL DE PARTICIPACIONES	\$31,292,600.00	\$8,312,709.00	\$39,605,309.00	\$9,470,698.78	\$9,470,698.78	\$0.00 23.91 %
	FONDO DE FOMENTO MUNICIPAL	\$11,652,193.00	\$1,565,340.00	\$13,217,533.00	\$3,341,517.53	\$3,341,517.53	\$0.00 25.28 %
	IEPS TABACOS	\$531,523.00	\$179,826.00	\$711,349.00	\$228,817.74	\$228,817.74	\$0.00 32.16 %
	IEPS GASOLINAS	\$703,673.00	\$105,322.00	\$808,995.00	\$147,768.62	\$147,768.62	\$0.00 18.26 %
	FONDO DE FICALIZACION Y RECAUDACION	\$1,754,556.00	\$301,402.00	\$2,055,958.00	\$475,757.31	\$475,757.31	\$0.00 23.14 %
	ISR	\$1,500,000.00	\$0.00	\$1,500,000.00	\$502,901.00	\$502,901.00	\$0.00 33.52 %
	FONDO DE COMPENSACIÓN	\$291,621.00	\$446,332.00	\$737,953.00	\$138,230.03	\$138,230.03	\$0.00 18.73 %
	ISR POR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$200,000.00	\$200,000.00	\$8,860.70	\$8,860.70	\$0.00 4.43 %



	RENDIMIENTOS FFM 2025	\$0.00	\$0.00	\$0.00	\$1,060.13	\$1,060.13	\$0.00	0.00 %
	RENDIMIENTOS FGP 2025	\$0.00	\$0.00	\$0.00	\$961.62	\$961.62	\$0.00	0.00 %
82.00	Aportaciones	\$26,800,747.00	\$1,682,623.00	\$28,483,370.00	\$7,639,681.00	\$7,639,681.00	\$0.00	26.82 %
	FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$4,747,102.00	\$4,747,102.00	\$0.00	28.06 %

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	FONDO DE APORTACIONES PARA EL	\$10,756,023.00	\$814,289.00	\$11,570,312.00	\$2,892,579.00	\$2,892,579.00	\$0.00	25.00 %
84.00	Incentivos Derivados de la Colaboración Fiscal	\$372,804.00	\$109,758.00	\$482,562.00	\$157,838.96	\$157,838.96	\$0.00	32.70 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$327,359.00	\$93,699.00	\$421,058.00	\$142,462.88	\$142,462.88	\$0.00	33.83 %
	COMPENSACIÓN DEL IMPUESTO SOBRE	\$45,445.00	\$16,059.00	\$61,504.00	\$15,376.08	\$15,376.08	\$0.00	25.00 %
	Total	\$78,837,217.00	\$12,903,312.00	\$91,740,529.00	\$24,096,370.11	\$24,096,370.11	\$0.00	26.26 %



P.D. DUECE ALONDRA REYES NAJERA
TESORERA MUNICIPAL

LIC. MA. ISABEL RAMÍREZ MERCADO
PRESIDENTA MUNICIPAL



C. BENEDICTINO MELO LÓPEZ
SINDICO PROCURADOR

