

Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2025

Usu: supervisor
rptEstadoPresup

Fecha y hora
10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
100000 SERVICIOS PERSONALES	\$34,262,632.00	\$642,340.00	\$34,904,972.00	\$31,734,165.33	\$3,170,806.67	\$6,778,300.00	\$24,955,865.33	\$28,126,672.00	\$6,778,300.00	\$6,778,300.00	
110000 Remuneraciones al personal de carácter permanente	\$28,909,224.00	\$676,872.00	\$29,586,096.00	\$27,724,632.00	\$1,861,464.00	\$6,778,300.00	\$20,946,332.00	\$22,807,796.00	\$6,778,300.00	\$6,778,300.00	
111000 Dietas	\$3,161,544.00	\$0.00	\$3,161,544.00	\$3,161,544.00	\$0.00	\$790,386.00	\$2,371,158.00	\$2,371,158.00	\$790,386.00	\$790,386.00	
111001 Dietas	\$3,161,544.00	\$0.00	\$3,161,544.00	\$3,161,544.00	\$0.00	\$790,386.00	\$2,371,158.00	\$2,371,158.00	\$790,386.00	\$790,386.00	
113000 Sueldos base al personal permanente	\$25,747,680.00	\$676,872.00	\$26,424,552.00	\$24,563,088.00	\$1,861,464.00	\$5,987,914.00	\$18,575,174.00	\$20,436,638.00	\$5,987,914.00	\$5,987,914.00	
113001 Sueldos	\$25,747,680.00	\$676,872.00	\$26,424,552.00	\$24,563,088.00	\$1,861,464.00	\$5,987,914.00	\$18,575,174.00	\$20,436,638.00	\$5,987,914.00	\$5,987,914.00	
130000 Remuneraciones adicionales y especiales	\$4,660,808.00	\$145,468.00	\$4,806,276.00	\$4,009,533.33	\$796,742.67	\$0.00	\$4,009,533.33	\$4,806,276.00	\$0.00	\$0.00	
132000 Primas de vacaciones, dominical y gratificación de fin de	\$4,660,808.00	-\$34,532.00	\$4,626,276.00	\$4,009,533.33	\$616,742.67	\$0.00	\$4,009,533.33	\$4,626,276.00	\$0.00	\$0.00	
132002 Gratificación Anual	\$4,660,808.00	-\$34,532.00	\$4,626,276.00	\$4,009,533.33	\$616,742.67	\$0.00	\$4,009,533.33	\$4,626,276.00	\$0.00	\$0.00	
134000 Compensaciones	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	
134001 Compensaciones	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	
140000 Seguridad Social	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
144000 Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
144001 Cuotas al Seguro de Vida Personal	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
150000 Otras prestaciones sociales y económicas	\$442,600.00	-\$180,000.00	\$262,600.00	\$0.00	\$262,600.00	\$0.00	\$0.00	\$262,600.00	\$0.00	\$0.00	
152000 Indemnizaciones	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	
152001 Indemnizaciones	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	
154000 Prestaciones contractuales	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$129,600.00	\$0.00	\$0.00	
154001 Prestaciones establecidas por condiciones generales de	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$129,600.00	\$0.00	\$0.00	
159000 Otras prestaciones sociales y económicas	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
159002 Otras Prestaciones	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
200000 MATERIALES Y SUMINISTROS	\$10,854,967.00	\$1,462,232.00	\$12,317,199.00	\$875,468.77	\$11,441,730.23	\$875,468.77	\$0.00	\$11,441,730.23	\$875,468.77	\$875,468.77	
210000 Materiales de administración, emisión de	\$1,420,000.00	\$30,000.00	\$1,450,000.00	\$164,131.90	\$1,285,868.10	\$164,131.90	\$0.00	\$1,285,868.10	\$164,131.90	\$164,131.90	
211000 Materiales, útiles y equipos menores de oficina	\$470,000.00	\$100,000.00	\$570,000.00	\$67,499.69	\$502,500.31	\$67,499.69	\$0.00	\$502,500.31	\$67,499.69	\$67,499.69	
211001 Material de Oficina	\$470,000.00	\$100,000.00	\$570,000.00	\$67,499.69	\$502,500.31	\$67,499.69	\$0.00	\$502,500.31	\$67,499.69	\$67,499.69	
214000 Materiales, útiles y equipos menores de tecnologías de	\$400,000.00	\$0.00	\$400,000.00	\$14,151.97	\$385,848.03	\$14,151.97	\$0.00	\$385,848.03	\$14,151.97	\$14,151.97	
214001 Material para Bienes Informáticos	\$400,000.00	\$0.00	\$400,000.00	\$14,151.97	\$385,848.03	\$14,151.97	\$0.00	\$385,848.03	\$14,151.97	\$14,151.97	
215000 Material impreso e información digital	\$150,000.00	-\$70,000.00	\$80,000.00	\$9,755.00	\$70,245.00	\$9,755.00	\$0.00	\$70,245.00	\$9,755.00	\$9,755.00	
215001 Material Impreso	\$150,000.00	-\$70,000.00	\$80,000.00	\$9,755.00	\$70,245.00	\$9,755.00	\$0.00	\$70,245.00	\$9,755.00	\$9,755.00	
216000 Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$54,165.24	\$145,834.76	\$54,165.24	\$0.00	\$145,834.76	\$54,165.24	\$54,165.24	
216001 Material de Limpieza	\$200,000.00	\$0.00	\$200,000.00	\$54,165.24	\$145,834.76	\$54,165.24	\$0.00	\$145,834.76	\$54,165.24	\$54,165.24	
217000 Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
217001 Material Didáctico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
218000 Materiales para el registro e identificación de bienes y	\$150,000.00	\$0.00	\$150,000.00	\$18,560.00	\$131,440.00	\$18,560.00	\$0.00	\$131,440.00	\$18,560.00	\$18,560.00	
218003 Libros y Hojas del Registro Familiar	\$150,000.00	\$0.00	\$150,000.00	\$18,560.00	\$131,440.00	\$18,560.00	\$0.00	\$131,440.00	\$18,560.00	\$18,560.00	

Pag

Municipio de Molango
Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2025

Usu: supervisor
rptEstadoPresup

Fecha y hora
10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
220000 Alimentos y utensilios	\$500,000.00	-\$50,000.00	\$450,000.00	\$72,042.77	\$377,957.23	\$72,042.77	\$0.00	\$377,957.23	\$72,042.77	\$72,042.77	



Handwritten signature in blue ink.



221000	Productos alimenticios para personas	\$400,000.00	\$0.00	\$400,000.00	\$72,042.77	\$327,957.23	\$72,042.77	\$0.00	\$327,957.23	\$72,042.77	\$72,042.77
221007	Productos Alimenticios	\$400,000.00	\$0.00	\$400,000.00	\$72,042.77	\$327,957.23	\$72,042.77	\$0.00	\$327,957.23	\$72,042.77	\$72,042.77
223000	Utensilios para el servicio de alimentación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de	\$1,050,000.00	\$600,000.00	\$1,650,000.00	\$333,456.60	\$1,316,543.40	\$333,456.60	\$0.00	\$1,316,543.40	\$333,456.60	\$333,456.60
241000	Productos minerales no metálicos	\$150,000.00	\$100,000.00	\$250,000.00	\$136,001.96	\$113,998.04	\$136,001.96	\$0.00	\$113,998.04	\$136,001.96	\$136,001.96
241001	Productos minerales no metálicos	\$150,000.00	\$100,000.00	\$250,000.00	\$136,001.96	\$113,998.04	\$136,001.96	\$0.00	\$113,998.04	\$136,001.96	\$136,001.96
242000	Cemento y productos de concreto	\$200,000.00	\$50,000.00	\$250,000.00	\$15,167.00	\$234,833.00	\$15,167.00	\$0.00	\$234,833.00	\$15,167.00	\$15,167.00
242001	Cemento y productos de concreto	\$200,000.00	\$50,000.00	\$250,000.00	\$15,167.00	\$234,833.00	\$15,167.00	\$0.00	\$234,833.00	\$15,167.00	\$15,167.00
243000	Cal, yeso y productos de yeso	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$100,000.00	\$200,000.00	\$300,000.00	\$21,993.10	\$278,006.90	\$21,993.10	\$0.00	\$278,006.90	\$21,993.10	\$21,993.10
246001	Material Eléctrico	\$100,000.00	\$200,000.00	\$300,000.00	\$21,993.10	\$278,006.90	\$21,993.10	\$0.00	\$278,006.90	\$21,993.10	\$21,993.10
247000	Artículos metálicos para la construcción	\$100,000.00	\$100,000.00	\$200,000.00	\$60,258.04	\$139,741.96	\$60,258.04	\$0.00	\$139,741.96	\$60,258.04	\$60,258.04
247001	Artículos metálicos para la construcción	\$100,000.00	\$100,000.00	\$200,000.00	\$60,258.04	\$139,741.96	\$60,258.04	\$0.00	\$139,741.96	\$60,258.04	\$60,258.04
249000	Otros Materiales y artículos de Construcción y	\$400,000.00	\$100,000.00	\$500,000.00	\$100,036.50	\$399,963.50	\$100,036.50	\$0.00	\$399,963.50	\$100,036.50	\$100,036.50
249001	Otros materiales y artículos de construcción y	\$400,000.00	\$100,000.00	\$500,000.00	\$100,036.50	\$399,963.50	\$100,036.50	\$0.00	\$399,963.50	\$100,036.50	\$100,036.50
250000	Productos químicos, farmacéuticos y de laboratorio	\$820,000.00	\$150,000.00	\$970,000.00	\$35,975.56	\$934,024.44	\$35,975.56	\$0.00	\$934,024.44	\$35,975.56	\$35,975.56
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$350,000.00	\$150,000.00	\$500,000.00	\$35,975.56	\$464,024.44	\$35,975.56	\$0.00	\$464,024.44	\$35,975.56	\$35,975.56
253001	Medicinas y Productos Farmacéuticos	\$350,000.00	\$150,000.00	\$500,000.00	\$35,975.56	\$464,024.44	\$35,975.56	\$0.00	\$464,024.44	\$35,975.56	\$35,975.56
254000	Materiales, accesorios y suministros médicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$200,000.00	-\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$200,000.00	-\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
259000	Otros productos químicos	\$150,000.00	\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
259001	Material de Cloración	\$150,000.00	\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,194,967.00	\$410,472.00	\$5,605,439.00	\$170,199.52	\$5,435,239.48	\$170,199.52	\$0.00	\$5,435,239.48	\$170,199.52	\$170,199.52
261000	Combustibles, lubricantes y aditivos	\$5,194,967.00	\$410,472.00	\$5,605,439.00	\$170,199.52	\$5,435,239.48	\$170,199.52	\$0.00	\$5,435,239.48	\$170,199.52	\$170,199.52
261001	Combustibles y Lubricantes vehículos y equipos	\$5,194,967.00	\$410,472.00	\$5,605,439.00	\$170,199.52	\$5,435,239.48	\$170,199.52	\$0.00	\$5,435,239.48	\$170,199.52	\$170,199.52
270000	Vestuario, blancos, prendas de protección y artículos	\$600,000.00	\$71,760.00	\$671,760.00	\$15,228.16	\$656,531.84	\$15,228.16	\$0.00	\$656,531.84	\$15,228.16	\$15,228.16

Pag

Municipio de Molango Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2025

Usr: supervisor
ipEstadPresup

Fecha y hora
10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
271000	Vestuario y uniformes	\$400,000.00	\$71,760.00	\$471,760.00	\$15,228.16	\$456,531.84	\$15,228.16	\$0.00	\$456,531.84	\$15,228.16	\$15,228.16
271001	Vestuario, Uniformes	\$400,000.00	\$71,760.00	\$471,760.00	\$15,228.16	\$456,531.84	\$15,228.16	\$0.00	\$456,531.84	\$15,228.16	\$15,228.16
273000	Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
274000	Productos textiles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
274001	Productos textiles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$1,270,000.00	\$250,000.00	\$1,520,000.00	\$84,434.26	\$1,435,565.74	\$84,434.26	\$0.00	\$1,435,565.74	\$84,434.26	\$84,434.26
291000	Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$16,885.94	\$183,114.06	\$16,885.94	\$0.00	\$183,114.06	\$16,885.94	\$16,885.94




291001	Herramientas Menores	\$200,000.00	\$0.00	\$200,000.00	\$16,885.94	\$183,114.06	\$16,885.94	\$0.00	\$183,114.06	\$16,885.94	\$16,885.94
292000	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$850,000.00	\$200,000.00	\$1,050,000.00	\$67,548.32	\$982,451.68	\$67,548.32	\$0.00	\$982,451.68	\$67,548.32	\$67,548.32
296001	Refacciones	\$850,000.00	\$200,000.00	\$1,050,000.00	\$67,548.32	\$982,451.68	\$67,548.32	\$0.00	\$982,451.68	\$67,548.32	\$67,548.32
297000	Refacciones y accesorios menores de equipo de	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
297001	Refacciones y accesorios menores de equipo de	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$9,826,077.00	\$2,772,217.00	\$12,598,294.00	\$1,962,388.11	\$10,635,905.89	\$1,962,388.11	\$0.00	\$10,635,905.89	\$1,962,388.11	\$1,962,388.11
310000	Servicios básicos	\$1,665,000.00	\$612,060.00	\$2,277,060.00	\$146,307.63	\$2,130,752.37	\$146,307.63	\$0.00	\$2,130,752.37	\$146,307.63	\$146,307.63
311000	Energía eléctrica	\$1,200,000.00	\$612,060.00	\$1,812,060.00	\$71,183.97	\$1,740,876.03	\$71,183.97	\$0.00	\$1,740,876.03	\$71,183.97	\$71,183.97
311001	Servicio de Energía Eléctrica	\$1,200,000.00	\$612,060.00	\$1,812,060.00	\$71,183.97	\$1,740,876.03	\$71,183.97	\$0.00	\$1,740,876.03	\$71,183.97	\$71,183.97
312000	Gas	\$50,000.00	\$0.00	\$50,000.00	\$500.00	\$49,500.00	\$500.00	\$0.00	\$49,500.00	\$500.00	\$500.00
312001	Gas	\$50,000.00	\$0.00	\$50,000.00	\$500.00	\$49,500.00	\$500.00	\$0.00	\$49,500.00	\$500.00	\$500.00
314000	Telefonía tradicional	\$105,000.00	\$0.00	\$105,000.00	\$32,712.00	\$72,288.00	\$32,712.00	\$0.00	\$72,288.00	\$32,712.00	\$32,712.00
314001	Servicio Telefónico Tradicional	\$105,000.00	\$0.00	\$105,000.00	\$32,712.00	\$72,288.00	\$32,712.00	\$0.00	\$72,288.00	\$32,712.00	\$32,712.00
317000	Servicios de acceso de Internet, redes y procesamiento	\$300,000.00	\$0.00	\$300,000.00	\$41,911.66	\$258,088.34	\$41,911.66	\$0.00	\$258,088.34	\$41,911.66	\$41,911.66
317001	Servicio de Internet	\$300,000.00	\$0.00	\$300,000.00	\$41,911.66	\$258,088.34	\$41,911.66	\$0.00	\$258,088.34	\$41,911.66	\$41,911.66
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00

Pag

Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2025

Usr: supervisor
rptEstadoPresup Fecha y hora 10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
320000	Servicios de arrendamiento	\$400,000.00	\$350,000.00	\$750,000.00	\$312,057.92	\$437,942.08	\$312,057.92	\$0.00	\$437,942.08	\$312,057.92	\$312,057.92
322000	Arrendamiento de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración,	\$50,000.00	\$0.00	\$50,000.00	\$6,566.18	\$43,433.82	\$6,566.18	\$0.00	\$43,433.82	\$6,566.18	\$6,566.18
323002	Arrendamiento de Equipo de Fotocopiado	\$50,000.00	\$0.00	\$50,000.00	\$6,566.18	\$43,433.82	\$6,566.18	\$0.00	\$43,433.82	\$6,566.18	\$6,566.18
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y	\$100,000.00	\$400,000.00	\$500,000.00	\$279,272.00	\$220,728.00	\$279,272.00	\$0.00	\$220,728.00	\$279,272.00	\$279,272.00
326001	Arrendamiento de Maquinaria y Equipo	\$100,000.00	\$400,000.00	\$500,000.00	\$279,272.00	\$220,728.00	\$279,272.00	\$0.00	\$220,728.00	\$279,272.00	\$279,272.00
329000	Otros arrendamientos	\$100,000.00	-\$50,000.00	\$50,000.00	\$26,219.74	\$23,780.26	\$26,219.74	\$0.00	\$23,780.26	\$26,219.74	\$26,219.74
329001	Otros arrendamientos	\$100,000.00	-\$50,000.00	\$50,000.00	\$26,219.74	\$23,780.26	\$26,219.74	\$0.00	\$23,780.26	\$26,219.74	\$26,219.74
330000	Servicios profesionales, científicos, técnicos y otros	\$550,000.00	\$370,000.00	\$920,000.00	\$166,338.24	\$753,661.76	\$166,338.24	\$0.00	\$753,661.76	\$166,338.24	\$166,338.24
331000	Servicios legales, de contabilidad, auditoría y	\$50,000.00	\$0.00	\$50,000.00	\$6,338.24	\$43,661.76	\$6,338.24	\$0.00	\$43,661.76	\$6,338.24	\$6,338.24
331002	Servicios de contabilidad, auditoría y servicios	\$50,000.00	\$0.00	\$50,000.00	\$6,338.24	\$43,661.76	\$6,338.24	\$0.00	\$43,661.76	\$6,338.24	\$6,338.24
332000	Servicios de diseño, arquitectura, ingeniería y	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos,	\$100,000.00	\$0.00	\$100,000.00	\$15,000.00	\$85,000.00	\$15,000.00	\$0.00	\$85,000.00	\$15,000.00	\$15,000.00
333001	Servicios de informática	\$100,000.00	\$0.00	\$100,000.00	\$15,000.00	\$85,000.00	\$15,000.00	\$0.00	\$85,000.00	\$15,000.00	\$15,000.00
334000	Servicios de capacitación	\$150,000.00	-\$80,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00



[Handwritten signature]



334001	Capacitación	\$150,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$550,000.00	\$550,000.00	\$145,000.00	\$405,000.00	\$145,000.00	\$0.00	\$405,000.00	\$145,000.00	\$145,000.00
339002	Evaluación a Cuerpos de Seguridad	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$400,000.00	\$400,000.00	\$145,000.00	\$255,000.00	\$145,000.00	\$0.00	\$255,000.00	\$145,000.00	\$145,000.00
340000	Servicios financieros, bancarios y comerciales	\$500,000.00	\$0.00	\$500,000.00	\$22,040.02	\$477,959.98	\$22,040.02	\$0.00	\$477,959.98	\$22,040.02	\$22,040.02
341000	Servicios financieros y bancarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
345001	Seguros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$200,000.00	\$0.00	\$200,000.00	\$22,040.02	\$177,959.98	\$22,040.02	\$0.00	\$177,959.98	\$22,040.02	\$22,040.02
347001	Fletes y Maniobras	\$200,000.00	\$0.00	\$200,000.00	\$22,040.02	\$177,959.98	\$22,040.02	\$0.00	\$177,959.98	\$22,040.02	\$22,040.02
350000	Servicios de instalación, reparación, mantenimiento y	\$1,230,000.00	\$80,000.00	\$1,310,000.00	\$222,535.25	\$1,087,464.75	\$222,535.25	\$0.00	\$1,087,464.75	\$222,535.25	\$222,535.25
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$94,479.85	\$5,520.15	\$94,479.85	\$0.00	\$5,520.15	\$94,479.85	\$94,479.85
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$94,479.85	\$5,520.15	\$94,479.85	\$0.00	\$5,520.15	\$94,479.85	\$94,479.85

Pag

Municipio de Molango
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar /2025

Usu: supervisor
rptEstadoPresup

Fecha y hora: 03/04/2025
10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
352000	Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$17,401.50	\$32,598.50	\$17,401.50	\$0.00	\$32,598.50	\$17,401.50	\$17,401.50
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$50,000.00	\$0.00	\$50,000.00	\$17,401.50	\$32,598.50	\$17,401.50	\$0.00	\$32,598.50	\$17,401.50	\$17,401.50
353000	Instalación, reparación y mantenimiento de equipo de	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$470,000.00	\$30,000.00	\$500,000.00	\$52,653.90	\$447,346.10	\$52,653.90	\$0.00	\$447,346.10	\$52,653.90	\$52,653.90
355001	Mantenimiento de Vehículos	\$470,000.00	\$30,000.00	\$500,000.00	\$52,653.90	\$447,346.10	\$52,653.90	\$0.00	\$447,346.10	\$52,653.90	\$52,653.90
356000	Reparación y mantenimiento de equipo de defensa y	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$380,000.00	\$0.00	\$380,000.00	\$58,000.00	\$322,000.00	\$58,000.00	\$0.00	\$322,000.00	\$58,000.00	\$58,000.00
358001	Servicio de Limpieza y Manejo de Desechos	\$380,000.00	\$0.00	\$380,000.00	\$58,000.00	\$322,000.00	\$58,000.00	\$0.00	\$322,000.00	\$58,000.00	\$58,000.00
359000	Servicios de jardinería y fumigación	\$120,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$120,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$520,000.00	\$0.00	\$520,000.00	\$93,144.47	\$426,855.53	\$93,144.47	\$0.00	\$426,855.53	\$93,144.47	\$93,144.47
361000	Difusión por radio, televisión y otros medios de	\$500,000.00	\$0.00	\$500,000.00	\$93,144.47	\$406,855.53	\$93,144.47	\$0.00	\$406,855.53	\$93,144.47	\$93,144.47
361001	Difusión por radio, televisión y otros medios de	\$500,000.00	\$0.00	\$500,000.00	\$93,144.47	\$406,855.53	\$93,144.47	\$0.00	\$406,855.53	\$93,144.47	\$93,144.47
364000	Servicios de revelado de fotografías	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
364001	Servicios de revelado de fotografías	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$250,000.00	-\$50,000.00	\$200,000.00	\$21,150.00	\$178,850.00	\$21,150.00	\$0.00	\$178,850.00	\$21,150.00	\$21,150.00
375000	Viáticos en el país	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
375001	Viáticos en el país	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$21,150.00	\$78,850.00	\$21,150.00	\$0.00	\$78,850.00	\$21,150.00	\$21,150.00
379001	Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$21,150.00	\$78,850.00	\$21,150.00	\$0.00	\$78,850.00	\$21,150.00	\$21,150.00
380000	Servicios oficiales	\$3,691,077.00	\$1,410,157.00	\$5,101,234.00	\$841,626.58	\$4,259,607.42	\$841,626.58	\$0.00	\$4,259,607.42	\$841,626.58	\$841,626.58
382000	Gastos de orden social y cultural	\$3,691,077.00	\$1,410,157.00	\$5,101,234.00	\$841,626.58	\$4,259,607.42	\$841,626.58	\$0.00	\$4,259,607.42	\$841,626.58	\$841,626.58
382001	Gastos de orden social y cultural	\$3,691,077.00	\$1,410,157.00	\$5,101,234.00	\$841,626.58	\$4,259,607.42	\$841,626.58	\$0.00	\$4,259,607.42	\$841,626.58	\$841,626.58
390000	Otros servicios generales	\$1,020,000.00	\$0.00	\$1,020,000.00	\$137,188.00	\$882,812.00	\$137,188.00	\$0.00	\$882,812.00	\$137,188.00	\$137,188.00



[Handwritten signature]



392000	Impuestos y derechos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
392005	Tenencias y Canje de placas de Vehículos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una	\$700,000.00	\$50,000.00	\$750,000.00	\$137,188.00	\$612,812.00	\$137,188.00	\$0.00	\$612,812.00	\$137,188.00	\$137,188.00
398001	Impuesto sobre nóminas y otros que se deriven de una	\$700,000.00	\$50,000.00	\$750,000.00	\$137,188.00	\$612,812.00	\$137,188.00	\$0.00	\$612,812.00	\$137,188.00	\$137,188.00
399000	Otros servicios generales	\$120,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
399006	Otros servicios generales	\$120,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$7,448,817.00	\$2,153,189.00	\$9,602,006.00	\$2,427,094.10	\$7,174,911.90	\$1,405,918.10	\$1,021,176.00	\$8,196,087.90	\$1,405,918.10	\$1,405,918.10

Pag

Municipio de Molango Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2025

Uss: supervisor
rptEstadoPresupFecha y hora
10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
410000 Transferencias internas y asignaciones al sector	\$300,000.00	\$400,000.00	\$700,000.00	\$130,929.59	\$569,070.41	\$130,929.59	\$0.00	\$569,070.41	\$130,929.59	\$130,929.59	
415000 Transferencias internas otorgadas a entidades	\$300,000.00	\$400,000.00	\$700,000.00	\$130,929.59	\$569,070.41	\$130,929.59	\$0.00	\$569,070.41	\$130,929.59	\$130,929.59	
415001 Transferencias internas otorgadas a entidades	\$300,000.00	\$400,000.00	\$700,000.00	\$130,929.59	\$569,070.41	\$130,929.59	\$0.00	\$569,070.41	\$130,929.59	\$130,929.59	
440000 Ayudas sociales	\$5,787,249.00	\$1,753,189.00	\$7,540,438.00	\$934,596.51	\$6,605,841.49	\$934,596.51	\$0.00	\$6,605,841.49	\$934,596.51	\$934,596.51	
441000 Ayudas sociales a personas	\$4,977,249.00	\$1,056,209.00	\$6,033,458.00	\$928,496.51	\$5,104,961.49	\$928,496.51	\$0.00	\$5,104,961.49	\$928,496.51	\$928,496.51	
441001 Apoyo a Comunidades, Delegados y Barrios	\$2,139,749.00	\$756,209.00	\$2,895,958.00	\$524,767.72	\$2,371,190.28	\$524,767.72	\$0.00	\$2,371,190.28	\$524,767.72	\$524,767.72	
441002 Apoyo a la Comunidad Descuentos y Bonificaciones	\$450,000.00	\$0.00	\$450,000.00	\$326,009.39	\$123,990.61	\$326,009.39	\$0.00	\$123,990.61	\$326,009.39	\$326,009.39	
441003 Apoyo para la Vivienda	\$300,000.00	-\$100,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	
441004 Ayuda para Funerales	\$540,000.00	\$0.00	\$540,000.00	\$6,444.00	\$533,556.00	\$6,444.00	\$0.00	\$533,556.00	\$6,444.00	\$6,444.00	
441005 Ayuda a Personas de Escasos Recursos	\$547,500.00	\$400,000.00	\$947,500.00	\$9,475.40	\$938,024.60	\$9,475.40	\$0.00	\$938,024.60	\$9,475.40	\$9,475.40	
441006 Ayuda Para Servicios y Gastos Medicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$61,800.00	\$938,200.00	\$61,800.00	\$0.00	\$938,200.00	\$61,800.00	\$61,800.00	
442000 Becas y otras ayudas para programas de capacitación	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	
442001 Becas	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	
443000 Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$696,980.00	\$996,980.00	\$3,500.00	\$993,480.00	\$3,500.00	\$0.00	\$993,480.00	\$3,500.00	\$3,500.00	
443001 Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$696,980.00	\$996,980.00	\$3,500.00	\$993,480.00	\$3,500.00	\$0.00	\$993,480.00	\$3,500.00	\$3,500.00	
445000 Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$0.00	\$150,000.00	\$2,600.00	\$147,400.00	\$2,600.00	\$0.00	\$147,400.00	\$2,600.00	\$2,600.00	
445007 Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$0.00	\$150,000.00	\$2,600.00	\$147,400.00	\$2,600.00	\$0.00	\$147,400.00	\$2,600.00	\$2,600.00	
450000 Pensiones y jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$340,392.00	\$1,021,176.00	\$1,021,176.00	\$340,392.00	\$340,392.00	
452000 Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$340,392.00	\$1,021,176.00	\$1,021,176.00	\$340,392.00	\$340,392.00	
452001 Jubilaciones	\$1,361,568.00	\$0.00	\$1,361,568.00	\$1,361,568.00	\$0.00	\$340,392.00	\$1,021,176.00	\$1,021,176.00	\$340,392.00	\$340,392.00	
500000 BIENES MUEBLES, INMUEBLES E	\$400,000.00	\$3,400,000.00	\$3,800,000.00	\$218,540.70	\$3,581,459.30	\$218,540.70	\$0.00	\$3,581,459.30	\$218,540.70	\$218,540.70	
510000 Mobiliario y equipo de administración	\$200,000.00	\$650,000.00	\$850,000.00	\$200,774.70	\$649,225.30	\$200,774.70	\$0.00	\$649,225.30	\$200,774.70	\$200,774.70	
511000 Muebles de oficina y estantería	\$100,000.00	\$260,000.00	\$360,000.00	\$93,475.70	\$266,524.30	\$93,475.70	\$0.00	\$266,524.30	\$93,475.70	\$93,475.70	
511001 Muebles de oficina y estantería	\$100,000.00	\$260,000.00	\$360,000.00	\$93,475.70	\$266,524.30	\$93,475.70	\$0.00	\$266,524.30	\$93,475.70	\$93,475.70	
512000 Muebles, excepto de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
512001 Muebles, excepto de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
515000 Equipo de cómputo y de tecnología de la información	\$100,000.00	\$340,000.00	\$440,000.00	\$107,299.00	\$332,701.00	\$107,299.00	\$0.00	\$332,701.00	\$107,299.00	\$107,299.00	
515001 Bienes informáticos	\$100,000.00	\$340,000.00	\$440,000.00	\$107,299.00	\$332,701.00	\$107,299.00	\$0.00	\$332,701.00	\$107,299.00	\$107,299.00	
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
521000 Equipos y aparatos audiovisuales	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	
521001 Equipos y aparatos audiovisuales	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	
523000 Cámaras fotográficas y de video	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	
523001 Cámaras fotográficas y de video	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	
540000 Vehículos y equipo de transporte	\$0.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	
541000 Vehículos y equipo terrestre	\$0.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	

Pag

Municipio de Molango



Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2025

Usu: supervisor
 rptEstadoPresup

Fecha y hora: 2025-03-31
10:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
541001	Vehículos y Equipo Terrestre	\$0.00	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$0.00	\$0.00	
560000	Maquinaria, otros equipos y herramientas	\$200,000.00	-\$100,000.00	\$100,000.00	\$17,766.00	\$82,234.00	\$17,766.00	\$0.00	\$82,234.00	\$17,766.00	\$17,766.00	
561000	Maquinaria y equipo agropecuario	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
561001	Maquinaria y equipo agropecuario	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$17,766.00	\$82,234.00	\$17,766.00	\$0.00	\$82,234.00	\$17,766.00	\$17,766.00	
569001	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$17,766.00	\$82,234.00	\$17,766.00	\$0.00	\$82,234.00	\$17,766.00	\$17,766.00	
600000	INVERSION PUBLICA	\$16,044,724.00	\$2,473,334.00	\$18,518,058.00	\$0.00	\$18,518,058.00	\$0.00	\$0.00	\$18,518,058.00	\$0.00	\$0.00	
610000	Obra pública en bienes de dominio público	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	
614000	División de terrenos y construcción de obras de	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	
614082	División de terrenos y construcción de obras de	\$16,044,724.00	\$868,334.00	\$16,913,058.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	\$16,913,058.00	\$0.00	\$0.00	
620000	Obra pública en bienes propios	\$0.00	\$1,605,000.00	\$1,605,000.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	
622000	Edificación no habitacional	\$0.00	\$1,605,000.00	\$1,605,000.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	
622001	Edificación no habitacional	\$0.00	\$1,605,000.00	\$1,605,000.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	\$1,605,000.00	\$0.00	\$0.00	
Total		\$78,837,217.00	\$32,903,312.00	\$91,740,529.00	\$37,217,657.01	\$54,522,871.99	\$11,240,615.68	\$25,977,041.33	\$80,499,913.32	\$11,240,615.68	\$11,240,615.68	



P.D. DULCE ALONDRA REYES NAJERA
TESORERA MUNICIPAL

LIC. MA. ISABEL RAMIREZ MERCADO
PRESIDENTA MUNICIPAL



C. BENEDICTINO MELO
SINDICO PROCURADOR

