



**Municipio de Molango**  
**Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2021**

Utr: supervisor  
Rep: rptEstadoPresupuestalIngresos

Fecha y 20/abr./2022  
hora de Impresión 05:41 p. m.

| Fuente de Ingresos |                                                                        | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|------------------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 11                 | <b><u>Impuestos sobre los ingresos</u></b>                             | \$14,000.00              | -\$14,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | IMPUESTOS SOBRE JUEGOS PERMITIDOS                                      | \$6,000.00               | -\$6,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | IMPUESTO A COMERCIOS AMBULANTES                                        | \$8,000.00               | -\$8,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 12                 | <b><u>Impuestos sobre el patrimonio</u></b>                            | \$1,066,600.00           | \$187,708.22                 | \$1,254,308.22             | \$1,254,308.22      | \$1,254,308.22      | \$0.00                 | 100.00 %                                         |
|                    | PREDIAL                                                                | \$982,600.00             | \$190,768.40                 | \$1,173,368.40             | \$1,173,368.40      | \$1,173,368.40      | \$0.00                 | 100.00 %                                         |
|                    | RUSTICO                                                                | \$482,600.00             | \$73,260.29                  | \$555,860.29               | \$555,860.29        | \$555,860.29        | \$0.00                 | 100.00 %                                         |
|                    | URBANO                                                                 | \$500,000.00             | \$117,508.11                 | \$617,508.11               | \$617,508.11        | \$617,508.11        | \$0.00                 | 100.00 %                                         |
|                    | IMPUESTOS SOBRE TRASLACION DE DOMINIO                                  | \$84,000.00              | -\$3,060.18                  | \$80,939.82                | \$80,939.82         | \$80,939.82         | \$0.00                 | 100.00 %                                         |
| 41                 | <b><u>Derechos por el uso, goce, aprovechamiento o explotación</u></b> | \$363,000.00             | -\$17,962.80                 | \$345,037.20               | \$345,037.20        | \$345,037.20        | \$0.00                 | 100.00 %                                         |
|                    | AGUA POTABLE                                                           | \$300,000.00             | -\$16,738.30                 | \$283,261.70               | \$283,261.70        | \$283,261.70        | \$0.00                 | 100.00 %                                         |
|                    | DRENAJE Y ALCANTARILLADO                                               | \$11,000.00              | -\$11,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | RASTRO, GUARDA Y MATANZA, REVISION DE FIERRO Q                         | \$11,000.00              | -\$11,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | PANTEONES                                                              | \$31,000.00              | \$9,792.50                   | \$40,792.50                | \$40,792.50         | \$40,792.50         | \$0.00                 | 100.00 %                                         |
|                    | LIMPIAS                                                                | \$10,000.00              | -\$10,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INSTALACIÓN DE AGUA POTABLE                                            | \$0.00                   | \$20,983.00                  | \$20,983.00                | \$20,983.00         | \$20,983.00         | \$0.00                 | 100.00 %                                         |
| 43                 | <b><u>Derechos por prestación de servicios</u></b>                     | \$768,762.00             | -\$98,092.07                 | \$670,669.93               | \$670,669.93        | \$670,669.93        | \$0.00                 | 100.00 %                                         |
|                    | REGISTRO FAMILIAR                                                      | \$25,000.00              | \$26,145.90                  | \$51,145.90                | \$51,145.90         | \$51,145.90         | \$0.00                 | 100.00 %                                         |
|                    | CERTIFICACIÓN, LEGALIZACIÓN Y EXPEDICIÓN DE COP                        | \$280,000.00             | -\$51,949.69                 | \$228,050.31               | \$228,050.31        | \$228,050.31        | \$0.00                 | 100.00 %                                         |
|                    | PLACAS DE FUNCIONAMIENTO                                               | \$50,000.00              | -\$20,650.00                 | \$29,350.00                | \$29,350.00         | \$29,350.00         | \$0.00                 | 100.00 %                                         |
|                    | PLACAS DE FUNCIONAMIENTO CON BEBIDAS ALCOHÓL                           | \$30,000.00              | -\$30,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | LICENCIAS PARA COLOCACION DE ANUNCIOS                                  | \$10,000.00              | -\$10,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ALINEAMIENTO, DESLINDE Y NOMENCLATURA                                  | \$16,200.00              | -\$16,200.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | EXPEDICIÓN DE AVALUOS                                                  | \$110,000.00             | \$104,414.49                 | \$214,414.49               | \$214,414.49        | \$214,414.49        | \$0.00                 | 100.00 %                                         |
|                    | LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN                            | \$30,600.00              | -\$18,081.40                 | \$12,518.60                | \$12,518.60         | \$12,518.60         | \$0.00                 | 100.00 %                                         |
|                    | PERITOS EN OBRAS DE CONSTRUCCIÓN                                       | \$3,000.00               | -\$3,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | AUTORIZACIÓN PARA LA VENTA DE LOTES Y TERRENO                          | \$27,600.00              | -\$27,600.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SERVICIOS DE DESARROLLO URBANO                                         | \$12,000.00              | -\$12,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | PARTICIPACIÓN DE CONCURSOS, LICITACIONES Y EJEC                        | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | EXPEDICIÓN DE DICTAMEN DE IMPACTO AMBIENTAL                            | \$10,000.00              | -\$10,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD                            | \$25,000.00              | -\$25,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA                               | \$135,862.00             | -\$44,181.57                 | \$91,680.43                | \$91,680.43         | \$91,680.43         | \$0.00                 | 100.00 %                                         |
|                    | TARJETAS PREDIALES                                                     | \$0.00                   | \$13,761.00                  | \$13,761.00                | \$13,761.00         | \$13,761.00         | \$0.00                 | 100.00 %                                         |
|                    | CONSTANCIAS                                                            | \$0.00                   | \$29,749.20                  | \$29,749.20                | \$29,749.20         | \$29,749.20         | \$0.00                 | 100.00 %                                         |



**Municipio de Molango**  
**Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2021**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 20/abr./2022  
hora de Impresión 05:41 p. m.

| Fuente de Ingresos |                                                                 | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-----------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 51                 | <b>Productos</b>                                                | \$88,630.00              | -\$71,130.00                 | \$17,500.00                | \$17,500.00         | \$17,500.00         | \$0.00                 | 100.00 %                                         |
|                    | Uso de Plazas y Pisos en las calles, pasajes y lugares Públicos | \$28,630.00              | -\$28,254.00                 | \$376.00                   | \$376.00            | \$376.00            | \$0.00                 | 100.00 %                                         |
|                    | Locales situados en el exterior e interior de los mercados      | \$40,000.00              | -\$22,876.00                 | \$17,124.00                | \$17,124.00         | \$17,124.00         | \$0.00                 | 100.00 %                                         |
|                    | Asistencia Social                                               | \$10,000.00              | -\$10,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Expedición en copia simple o certificada, o reproducción de l   | \$10,000.00              | -\$10,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 61                 | <b>Aprovechamientos</b>                                         | \$355,000.00             | \$117,954.98                 | \$472,954.98               | \$472,954.98        | \$472,954.98        | \$0.00                 | 100.00 %                                         |
| 61-02              | <b>MULTAS</b>                                                   | \$245,000.00             | -\$111,579.04                | \$133,420.96               | \$133,420.96        | \$133,420.96        | \$0.00                 | 100.00 %                                         |
|                    | MULTAS IMPUESTAS A LOS INFRACTORES DE REGLA                     | \$45,000.00              | \$88,420.96                  | \$133,420.96               | \$133,420.96        | \$133,420.96        | \$0.00                 | 100.00 %                                         |
|                    | MULTAS FEDERALES NO FISCALES                                    | \$200,000.00             | -\$200,000.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 61-09              | <b>OTROS APROVECHAMIENTOS</b>                                   | \$110,000.00             | \$229,534.02                 | \$339,534.02               | \$339,534.02        | \$339,534.02        | \$0.00                 | 100.00 %                                         |
|                    | RECARGOS                                                        | \$30,000.00              | \$3,240.29                   | \$33,240.29                | \$33,240.29         | \$33,240.29         | \$0.00                 | 100.00 %                                         |
|                    | RECARGOS                                                        | \$30,000.00              | -\$22,592.25                 | \$7,407.75                 | \$7,407.75          | \$7,407.75          | \$0.00                 | 100.00 %                                         |
|                    | RECARGOS PREDIAL EJERCICIOS ANTERIORES                          | \$0.00                   | \$25,832.54                  | \$25,832.54                | \$25,832.54         | \$25,832.54         | \$0.00                 | 100.00 %                                         |
|                    | REZAGOS                                                         | \$80,000.00              | \$141,956.78                 | \$221,956.78               | \$221,956.78        | \$221,956.78        | \$0.00                 | 100.00 %                                         |
|                    | REZAGOS PREDIAL                                                 | \$80,000.00              | \$90,851.58                  | \$170,851.58               | \$170,851.58        | \$170,851.58        | \$0.00                 | 100.00 %                                         |
|                    | REZAGOS AGUA                                                    | \$0.00                   | \$51,105.20                  | \$51,105.20                | \$51,105.20         | \$51,105.20         | \$0.00                 | 100.00 %                                         |
|                    | OTROS INGRESOS                                                  | \$0.00                   | \$84,336.95                  | \$84,336.95                | \$84,336.95         | \$84,336.95         | \$0.00                 | 100.00 %                                         |
| 81                 | <b>Participaciones</b>                                          | \$32,934,177.00          | \$682,891.82                 | \$33,617,068.82            | \$33,617,068.82     | \$33,617,068.82     | \$0.00                 | 100.00 %                                         |
|                    | FONDO GENERAL DE PARTICIPACIONES                                | \$19,791,734.00          | -\$286,973.73                | \$19,504,760.27            | \$19,504,760.27     | \$19,504,760.27     | \$0.00                 | 100.00 %                                         |
|                    | FONDO DE FOMENTO MUNICIPAL                                      | \$10,038,307.00          | \$615,417.73                 | \$10,653,724.73            | \$10,653,724.73     | \$10,653,724.73     | \$0.00                 | 100.00 %                                         |
|                    | IEPS TABACOS                                                    | \$350,670.00             | -\$20,412.12                 | \$330,257.88               | \$330,257.88        | \$330,257.88        | \$0.00                 | 100.00 %                                         |
|                    | IEPS GASOLINAS                                                  | \$493,501.00             | -\$144,566.69                | \$348,934.31               | \$348,934.31        | \$348,934.31        | \$0.00                 | 100.00 %                                         |
|                    | FISCALIZACIÓN                                                   | \$1,059,965.00           | -\$105,014.70                | \$954,950.30               | \$954,950.30        | \$954,950.30        | \$0.00                 | 100.00 %                                         |
|                    | ISR                                                             | \$1,200,000.00           | \$197,719.92                 | \$1,397,719.92             | \$1,397,719.92      | \$1,397,719.92      | \$0.00                 | 100.00 %                                         |
|                    | FEIEF                                                           | \$0.00                   | \$328,002.55                 | \$328,002.55               | \$328,002.55        | \$328,002.55        | \$0.00                 | 100.00 %                                         |
|                    | ISR POR ENAJENACION DE BIENES INMUEBLES                         | \$0.00                   | \$98,718.86                  | \$98,718.86                | \$98,718.86         | \$98,718.86         | \$0.00                 | 100.00 %                                         |
| 82                 | <b>Aportaciones</b>                                             | \$21,034,897.00          | -\$206,296.89                | \$20,828,600.11            | \$20,828,600.11     | \$20,828,600.11     | \$0.00                 | 100.00 %                                         |
|                    | FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL                  | \$12,727,316.00          | -\$105,619.00                | \$12,621,697.00            | \$12,621,697.00     | \$12,621,697.00     | \$0.00                 | 100.00 %                                         |
|                    | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO                   | \$8,307,581.00           | -\$100,677.89                | \$8,206,903.11             | \$8,206,903.11      | \$8,206,903.11      | \$0.00                 | 100.00 %                                         |
| 83                 | <b>Convenios</b>                                                | \$2,000,000.00           | -\$1,000,000.00              | \$1,000,000.00             | \$1,000,000.00      | \$1,000,000.00      | \$0.00                 | 100.00 %                                         |
|                    | PROSSAPYS                                                       | \$2,000,000.00           | -\$2,000,000.00              | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | PROAGUA                                                         | \$0.00                   | \$1,000,000.00               | \$1,000,000.00             | \$1,000,000.00      | \$1,000,000.00      | \$0.00                 | 100.00 %                                         |
| 84                 | <b>Incentivos Derivados de la Colaboración Fiscal</b>           | \$162,167.00             | \$85,568.34                  | \$247,735.34               | \$247,735.34        | \$247,735.34        | \$0.00                 | 100.00 %                                         |



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**Municipio de Molango  
Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2021**

Fecha y 20/abr./2022  
hora de Impresión 05:41 p. m.

| Fuente de Ingresos                          | Ley de Ingresos<br>Estimada | Ampliaciones /<br>(Reducciones) | Ley de Ingresos<br>Modificada | Ingresos<br>Devengados | Ingresos<br>Recaudados | Devengado Por<br>Recaudar | Avance de<br>Recaudación<br>(Recaudación /<br>Estimación) |
|---------------------------------------------|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|---------------------------|-----------------------------------------------------------|
| IMPUESTO SOBRE AUTOMOVILES NUEVOS           | \$128,737.00                | \$85,540.97                     | \$214,277.97                  | \$214,277.97           | \$214,277.97           | \$0.00                    | 100.00 %                                                  |
| COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMOVILES | \$33,430.00                 | \$27.37                         | \$33,457.37                   | \$33,457.37            | \$33,457.37            | \$0.00                    | 100.00 %                                                  |
| Total                                       | \$58,787,233.00             | -\$333,358.40                   | \$58,453,874.60               | \$58,453,874.60        | \$58,453,874.60        | \$0.00                    | 100.00 %                                                  |



2020-2024  
ARQ. LUIS ANTONIO BAUTISTA SOLIS  
TESORERO MUNICIPAL



2024  
ING. ALEJANDRO DIONICIO VELASCO  
PRESIDENTE MUNICIPAL



ING. YENISEY CASTELAN BAUTISTA  
SINDICO PROCURADOR

2020-2024