

| Municipio de Molango (a)<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>Del 1 de Enero al 31 de Diciembre de 2024 (b)<br>(PESOS) |               |                                |               |               |               |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|------------------|
| Concepto (c)                                                                                                                                                                                      | Egresos       |                                |               |               |               | Subejercicio (e) |
|                                                                                                                                                                                                   | Aprobado (d)  | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)                                                                                                                                                        | 46,236,896.00 | 7,509,625.09                   | 53,746,521.09 | 51,130,458.01 | 51,130,458.01 | 2,616,063.08     |
| Presidencia Municipal                                                                                                                                                                             | 2,655,964.00  | 2,904,673.58                   | 5,560,637.58  | 5,293,991.88  | 5,293,991.88  | 266,645.70       |
| Secretaría General Municipal                                                                                                                                                                      | 6,376,008.00  | -780,949.24                    | 5,595,058.76  | 5,096,958.36  | 5,096,958.36  | 498,100.40       |
| Tesorería Municipal                                                                                                                                                                               | 25,923,442.00 | 6,102,418.38                   | 32,025,860.38 | 30,297,427.14 | 30,297,427.14 | 1,728,433.24     |
| Obras Públicas                                                                                                                                                                                    | 0.00          | 2,450,074.94                   | 2,450,074.94  | 2,450,074.94  | 2,450,074.94  | 0.00             |
| Seguridad Pública Municipal                                                                                                                                                                       | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| DIF Municipal                                                                                                                                                                                     | 1,700,000.00  | -321,064.43                    | 1,378,935.57  | 1,378,935.57  | 1,378,935.57  | 0.00             |
| Instancia de la Mujer para el Desarrollo Municipal                                                                                                                                                | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Salud                                                                                                                                                                                             | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Protección Civil                                                                                                                                                                                  | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Agua Potable                                                                                                                                                                                      | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| H. Asamblea                                                                                                                                                                                       | 3,688,468.00  | -169,879.00                    | 3,518,589.00  | 3,518,589.00  | 3,518,589.00  | 0.00             |
| Contraloría                                                                                                                                                                                       | 671,440.00    | 0.00                           | 671,440.00    | 463,788.00    | 463,788.00    | 207,652.00       |
| Transparencia                                                                                                                                                                                     | 154,112.00    | 0.00                           | 154,112.00    | 137,451.00    | 137,451.00    | 16,661.00        |
| Oficialía Mayor                                                                                                                                                                                   | 880,068.00    | -192,274.00                    | 687,794.00    | 789,223.26    | 789,223.26    | -101,429.26      |
| Deportes                                                                                                                                                                                          | 800,000.00    | -623,575.37                    | 176,424.63    | 176,424.63    | 176,424.63    | 0.00             |
| Educación                                                                                                                                                                                         | 3,387,394.00  | -1,859,799.77                  | 1,527,594.23  | 1,527,594.23  | 1,527,594.23  | 0.00             |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)                                                                                                                                                         | 26,572,077.00 | 299,023.00                     | 26,871,100.00 | 22,162,313.51 | 22,162,313.51 | 4,708,786.49     |
| Presidencia Municipal                                                                                                                                                                             | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Secretaría General Municipal                                                                                                                                                                      | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Tesorería Municipal                                                                                                                                                                               | 0.00          | 487,827.22                     | 487,827.22    | 487,827.22    | 487,827.22    | 0.00             |
| Obras Públicas                                                                                                                                                                                    | 6,471,496.00  | 9,643,581.00                   | 16,115,077.00 | 12,589,716.64 | 12,589,716.64 | 3,525,360.36     |
| Seguridad Pública Municipal                                                                                                                                                                       | 6,499,240.00  | -12,931.78                     | 6,486,308.22  | 5,610,134.41  | 5,610,134.41  | 876,173.81       |
| DIF Municipal                                                                                                                                                                                     | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Instancia de la Mujer para el Desarrollo Municipal                                                                                                                                                | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Salud                                                                                                                                                                                             | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Protección Civil                                                                                                                                                                                  | 1,972,028.00  | 312,542.30                     | 2,284,570.30  | 2,046,649.71  | 2,046,649.71  | 237,920.59       |
| Agua Potable                                                                                                                                                                                      | 11,629,313.00 | -10,131,995.74                 | 1,497,317.26  | 1,427,985.53  | 1,427,985.53  | 69,331.73        |
| H. Asamblea                                                                                                                                                                                       | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Contraloría                                                                                                                                                                                       | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Transparencia                                                                                                                                                                                     | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Oficialía Mayor                                                                                                                                                                                   | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Deportes                                                                                                                                                                                          | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| Educación                                                                                                                                                                                         | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00             |
| III. Total de Egresos (III = I + II)                                                                                                                                                              | 72,808,973.00 | 7,808,648.09                   | 80,617,621.09 | 73,292,771.52 | 73,292,771.52 | 7,324,849.57     |

P.D. DULCE ALONSO REYES NAJERA  
TESORERA MUNICIPAL

LIC. MA. ISABEL RAMÍREZ MERCADO  
PRESIDENTA MUNICIPAL

C. BENEDICTINO MELO LÓPEZ  
SINDICO PROCURADOR

