

Municipio de Molango

Hidalgo

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2024

Ucr: supervisor
pEstadoPresup

(Recaudación /
Estimación)

11.00	Impuestos sobre los ingresos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTOS SOBRE JUEGOS PERMITIDOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO A COMERCIOS AMBULANTES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	Impuestos sobre el patrimonio	\$1,130,000.00	\$16,518.99	\$1,146,518.99	\$1,146,518.99	\$1,112,618.89	\$1,112,618.89	\$1,146,518.99	100.00 %
	PREDIAL	\$1,100,000.00	\$12,618.89	\$1,112,618.89	\$1,112,618.89	\$1,112,618.89	\$1,112,618.89	\$1,112,618.89	100.00 %
	RUSTICO	\$461,921.00	-\$11,307.61	\$450,613.39	\$450,613.39	\$450,613.39	\$450,613.39	\$450,613.39	100.00 %
	URBANO	\$638,079.00	\$23,926.50	\$662,005.50	\$662,005.50	\$662,005.50	\$662,005.50	\$662,005.50	100.00 %
	IMPUESTOS SOBRE TRASLACION DE DOMINIO	\$30,000.00	\$3,900.10	\$33,900.10	\$33,900.10	\$33,900.10	\$33,900.10	\$33,900.10	100.00 %
17.00	Accesorios de impuestos	\$100,000.00	-\$11,084.05	\$88,915.95	\$88,915.95	\$88,915.95	\$88,915.95	\$88,915.95	100.00 %
	RECARGOS	\$100,000.00	-\$11,084.05	\$88,915.95	\$88,915.95	\$88,915.95	\$88,915.95	\$88,915.95	100.00 %
	RECARGOS IMPUESTO PREDIAL DE EJERCICIOS	\$100,000.00	-\$11,084.05	\$88,915.95	\$88,915.95	\$88,915.95	\$88,915.95	\$88,915.95	100.00 %
18.00	Otros impuestos	\$226,685.00	\$123,652.48	\$350,337.48	\$350,337.48	\$350,337.48	\$350,337.48	\$350,337.48	100.00 %
	REZAGOS	\$226,685.00	\$123,652.48	\$350,337.48	\$350,337.48	\$350,337.48	\$350,337.48	\$350,337.48	100.00 %
	REZAGOS IMPUESTO PREDIAL DE EJERCICIOS	\$226,685.00	\$123,652.48	\$350,337.48	\$350,337.48	\$350,337.48	\$350,337.48	\$350,337.48	100.00 %
43.00	Derechos por prestación de servicios	\$2,032,500.00	-\$377,055.73	\$1,655,444.27	\$1,655,444.27	\$1,655,444.27	\$1,655,444.27	\$1,655,444.27	100.00 %
	REGISTRO FAMILIAR	\$70,000.00	-\$13,819.40	\$56,180.60	\$56,180.60	\$56,180.60	\$56,180.60	\$56,180.60	100.00 %
	CERTIFICACIÓN, LEGALIZACIÓN Y EXPEDICIÓN DE	\$280,000.00	-\$21,092.30	\$258,907.70	\$258,907.70	\$258,907.70	\$258,907.70	\$258,907.70	100.00 %
	PLACAS DE FUNCIONAMIENTO	\$277,400.00	-\$145,155.60	\$132,244.40	\$132,244.40	\$132,244.40	\$132,244.40	\$132,244.40	100.00 %
	PLACAS DE FUNCIONAMIENTO CON BEBIDAS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	LICENCIAS PARA COLOCACION DE ANUNCIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$70,000.00	-\$168.50	\$69,831.50	\$69,831.50	\$69,831.50	\$69,831.50	\$69,831.50	100.00 %
	EXPEDICIÓN DE AVALUOS	\$250,000.00	\$7,446.80	\$257,446.80	\$257,446.80	\$257,446.80	\$257,446.80	\$257,446.80	100.00 %
	LICENCIAS PARA CONSTRUCCION,	\$100,000.00	-\$82,674.69	\$17,325.31	\$17,325.31	\$17,325.31	\$17,325.31	\$17,325.31	100.00 %
	PERITOS EN OBRAS DE CONSTRUCCION	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	AUTORIZACIÓN PARA LA VENTA DE LOTES Y	\$27,600.00	-\$27,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE DESARROLLO URBANO	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE DICAMEN DE IMPACTO AMBIENTAL	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD	\$25,000.00	-\$20,872.00	\$4,128.00	\$4,128.00	\$4,128.00	\$4,128.00	\$4,128.00	100.00 %
	DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$150,000.00	\$58,966.57	\$208,966.57	\$208,966.57	\$208,966.57	\$208,966.57	\$208,966.57	100.00 %
	MOBILIARIAS PREDIALES	\$0.00	\$17,266.00	\$17,266.00	\$17,266.00	\$17,266.00	\$17,266.00	\$17,266.00	100.00 %
	CONSTANCIAS	\$0.00	\$19,539.00	\$19,539.00	\$19,539.00	\$19,539.00	\$19,539.00	\$19,539.00	100.00 %
	LICENCIA DE ESTACIONAMIENTO Y PENSIONES	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
		\$580,000.00	-\$188,651.49	\$391,348.51	\$391,348.51	\$391,348.51	\$391,348.51	\$391,348.51	100.00 %



Municipio de Molango

Hidalgo

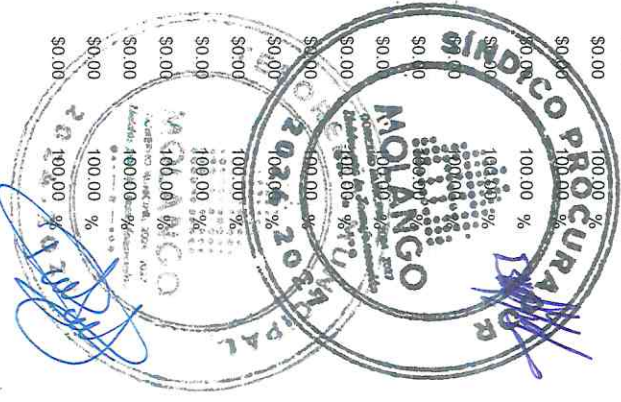
Estado Analítico de Ingresos Presupuestales

Al 31/dic./2024

Uscr supervisor
p/estadorPresup

(Recaudación /
Estimación)

	DRENAJE Y ALCANTARILLADO	\$80,000.00	\$4,358.76	\$84,358.76	\$84,358.76	\$84,358.76	\$0.00	100.00 %
	RASTRO, GUARDA Y MATANZA, REVISION DE FIERRO	\$11,000.00	\$1,933.20	\$12,933.20	\$12,933.20	\$12,933.20	\$0.00	100.00 %
	PANTEONES	\$30,000.00	\$28,997.56	\$58,997.56	\$58,997.56	\$58,997.56	\$0.00	100.00 %
	INSTALACION DE AGUA POTABLE	\$0.00	\$65,970.36	\$65,970.36	\$65,970.36	\$65,970.36	\$0.00	100.00 %
	SERVICIOS DE LIMPIAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
44.00	Otros Derechos	\$73,315.00	\$48,733.88	\$122,048.88	\$122,048.88	\$122,048.88	\$0.00	100.00 %
	REZAGOS	\$73,315.00	\$48,733.88	\$122,048.88	\$122,048.88	\$122,048.88	\$0.00	100.00 %
	REZAGOS DE AGUA POTABLE DE EJERCICIOS	\$73,315.00	\$48,733.88	\$122,048.88	\$122,048.88	\$122,048.88	\$0.00	100.00 %
51.00	Productos	\$105,000.00	\$71,635.40	\$176,635.40	\$176,635.40	\$176,635.40	\$0.00	100.00 %
51-01	PRODUCTOS	\$105,000.00	\$71,635.40	\$176,635.40	\$176,635.40	\$176,635.40	\$0.00	100.00 %
	Locales situados en el exterior e interior de los mercados	\$50,000.00	\$228.00	\$50,228.00	\$50,228.00	\$50,228.00	\$0.00	100.00 %
	Asistencia Social	\$50,000.00	\$76,407.40	\$126,407.40	\$126,407.40	\$126,407.40	\$0.00	100.00 %
	Expedición en copia simple o certificada, o reproducción	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
61.00	Aprovechamientos	\$250,000.00	\$4,276.56	\$254,276.56	\$254,276.56	\$254,276.56	\$0.00	100.00 %
61-02	MULTAS	\$250,000.00	-\$82,980.73	\$167,019.27	\$167,019.27	\$167,019.27	\$0.00	100.00 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE	\$250,000.00	-\$82,980.73	\$167,019.27	\$167,019.27	\$167,019.27	\$0.00	100.00 %
61-09	OTROS APROVECHAMIENTOS	\$0.00	\$87,257.29	\$87,257.29	\$87,257.29	\$87,257.29	\$0.00	100.00 %
	Otros Aprovechamientos	\$0.00	\$87,257.29	\$87,257.29	\$87,257.29	\$87,257.29	\$0.00	100.00 %
	OTROS INGRESOS	\$0.00	\$87,257.29	\$87,257.29	\$87,257.29	\$87,257.29	\$0.00	100.00 %
81.00	Participaciones	\$42,028,820.00	\$7,473,802.02	\$49,502,622.02	\$49,502,622.02	\$49,502,622.02	\$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES	\$26,199,869.00	\$6,128,866.55	\$32,328,735.55	\$32,328,735.55	\$32,328,735.55	\$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL	\$11,387,394.00	\$413,702.53	\$11,801,096.53	\$11,801,096.53	\$11,801,096.53	\$0.00	100.00 %
	IEPS TABACOS	\$403,293.00	\$137,030.38	\$540,323.38	\$540,323.38	\$540,323.38	\$0.00	100.00 %
	IEPS GASOLINAS	\$559,962.00	-\$49,412.50	\$510,549.50	\$510,549.50	\$510,549.50	\$0.00	100.00 %
	FONDO DE FICALIZACION Y RECAUDACION	\$1,334,552.00	\$362,866.10	\$1,697,418.10	\$1,697,418.10	\$1,697,418.10	\$0.00	100.00 %
	ISR	\$1,500,000.00	\$547,456.00	\$2,047,456.00	\$2,047,456.00	\$2,047,456.00	\$0.00	100.00 %
	FONDO DE COMPENSACIÓN	\$643,750.00	-\$412,284.35	\$231,465.65	\$231,465.65	\$231,465.65	\$0.00	100.00 %
	FEIEF	\$0.00	\$36,113.43	\$36,113.43	\$36,113.43	\$36,113.43	\$0.00	100.00 %
	ISR POR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$169,581.40	\$169,581.40	\$169,581.40	\$169,581.40	\$0.00	100.00 %
	RENDIMIENTOS 2024 FFM 2023	\$0.00	\$1,876.06	\$1,876.06	\$1,876.06	\$1,876.06	\$0.00	100.00 %

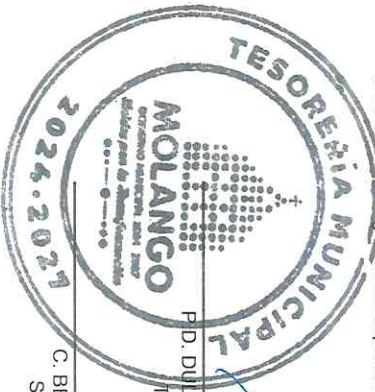


RENDIMIENTOS FFM 2024	\$0.00	\$2,775.61	\$2,775.61	\$2,775.61	\$2,775.61	\$0.00	100.00	%
RENDIMIENTOS FGP 2024	\$0.00	\$135,230.81	\$135,230.81	\$135,230.81	\$135,230.81	\$0.00	100.00	%
Aportaciones	\$26,572,077.00	\$299,023.00	\$26,871,100.00	\$26,871,100.00	\$26,871,100.00	\$0.00	100.00	%

Municipio de Molango Hidalgo Estado Analítico de Ingresos Presupuestales

FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$16,178,740.00	-\$134,016.00	\$16,044,724.00	\$16,044,724.00	\$16,044,724.00	\$0.00	100.00	%
FONDO DE APORTACIONES PARA EL	\$10,393,337.00	\$362,686.00	\$10,756,023.00	\$10,756,023.00	\$10,756,023.00	\$0.00	100.00	%
RENDIMIENTOS FAISM 2024	\$0.00	\$70,353.00	\$70,353.00	\$70,353.00	\$70,353.00	\$0.00	100.00	%
Incentivos Derivados de la Colaboración Fiscal	\$270,576.00	\$179,145.54	\$449,721.54	\$449,721.54	\$449,721.54	\$0.00	100.00	%
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$233,875.00	\$170,376.68	\$404,251.68	\$404,251.68	\$404,251.68	\$0.00	100.00	%
COMPENSACIÓN DEL IMPUESTO SOBRE	\$36,701.00	\$8,768.86	\$45,469.86	\$45,469.86	\$45,469.86	\$0.00	100.00	%
Total	\$72,808,973.00	\$7,808,648.09	\$80,617,621.09	\$80,617,621.09	\$80,617,621.09	\$0.00	100.00	%

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o resultados de Molango de Escanilla", afirmando ~~ser~~ legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre la misma"



P.D. DULCE ALONDRÁ REYES NAJERA
TESORERA MUNICIPAL



C. BENEDICTINO MELO LÓPEZ
SINDICO PROCURADOR



L.C. MA. ISABEL RAMÍREZ MERCADO
PRESIDENTA MUNICIPAL